



Tanzania - Intermodal & Rail Development Project (P127241)

AFRICA | Tanzania | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 12 | ARCHIVED on 14-Apr-2019 | ISR36570 |

Implementing Agencies: Reli Assets Holding Company (RAHCO), GOVERNMENT OF TANZANIA, Tanzania Railways Corporation (TRC)

Key Dates

Key Project Dates

Bank Approval Date: 24-Apr-2014	Effectiveness Date: 30-Mar-2015
Planned Mid Term Review Date: 06-Apr-2018	Actual Mid-Term Review Date: 06-Apr-2018
Original Closing Date: 31-Jul-2019	Revised Closing Date: 31-Jul-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to deliver a reliable open access infrastructure on the Dar es Salaam-Isaka rail segment.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Improvement of Rail Infrastructure:(Cost \$232.50 M)
Component B: Rolling Stock:(Cost \$19.30 M)
Component C: Development of Isaka Terminal, Ilala Terminal and Dar es Salaam Port Platform:(Cost \$15.30 M)
Component D:Institutional Strengthening and Capacity Building:(Cost \$32.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

The project ratings for the progress towards achievement of the development objectives (DO) and implementation progress (IP) are maintained at Moderately Satisfactory (MS). Works contracts for rehabilitation of the track and bridges between Dar es Salaam and Isaka (970km) is progressing well. The project is planned to be restructured to, among other things, extends the closing date to May 31, 2021.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● High	● High
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● High	● High
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● High	● High

Results

PDO Indicators by Objectives / Outcomes

Reform Rail Operations to allow Third Parties Operations				
► Open Access: Number of daily slots available for third party block trains between Dar es Salaam Port and Isaka Terminal (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	27-Jan-2014	31-Jan-2016	31-Jan-2016	31-Jan-2019

Increase in Freight by Improved Rail				
► Number of TEU's shipped by direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	308.00	308.00	308.00	6,000.00
Date	27-Jan-2014	05-Jun-2015	05-Jun-2015	31-Jan-2019

Intermediate Results Indicators by Components



Component A: Improvement of Rail Infrastructure				
►Length of rail track-km rehabilitated at target capacity (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	970.00
Date	27-Jan-2014	03-Jun-2016	03-Jun-2016	31-Jan-2019
►Number of bridges rehabilitated to target permissible capacity (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	144.00
Date	27-Jan-2014	03-Jun-2016	03-Jun-2016	31-Jan-2019
►Maintenance program and contractual arrangement in place between RAHCO and TRL (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	27-Jan-2014	03-Jun-2016	03-Jun-2016	31-Jan-2019
►Average commercial train speed on the Dar es Salaam – Isaka line (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.00	11.00	11.00	30.00
Date	27-Jan-2014	27-Jan-2014	27-Jan-2014	31-Jan-2019

Component B: Rolling Stock				
►Container block trains developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Apr-2014	01-Jan-2019	01-Jan-2019	31-May-2021

Component C: Development of Isaka Terminal, Ilala Terminal and Dar es Salaam Port Platform				
►Loading capacity: Number of wagons available on the train between Dar es Salaam Port and Isaka terminal (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	160.00
Date	27-Jan-2014	26-Mar-2015	26-Mar-2015	31-Jan-2019



▶Average loading and unloading time per a train in each terminal (Hours, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.00	12.00	12.00	4.00
Date	27-Jan-2014	27-Jan-2014	27-Jan-2014	31-Jan-2019

Component D:Institutional Strengthening and Capacity Building				
▶Five year Business Plan for TRL in place (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	27-Jan-2014	03-Jun-2016	03-Jun-2016	31-Jan-2019
▶MAIS established and functioning (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	27-Jan-2014	03-Jun-2016	03-Jun-2016	31-Jan-2019

Data on Financial Performance

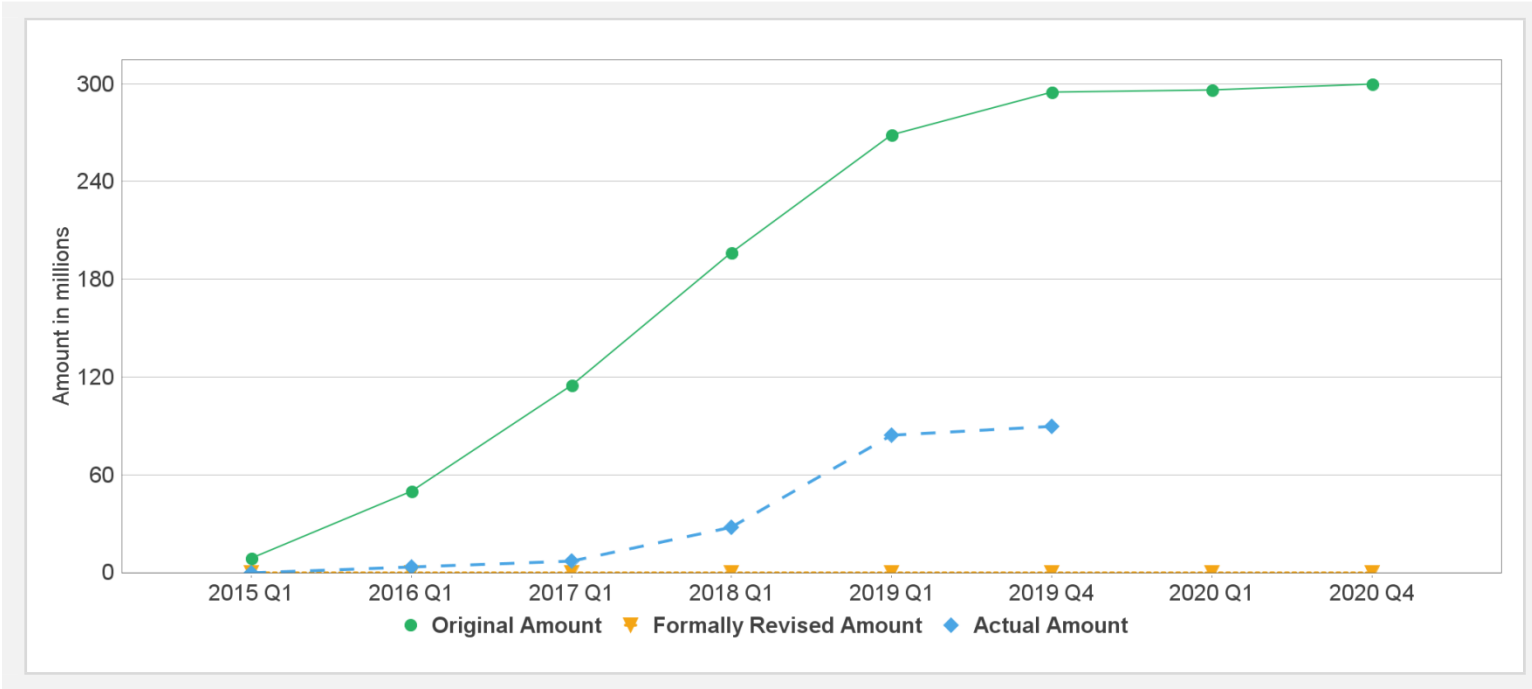
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P127241	IDA-54140	Effective	USD	300.00	300.00	0.00	89.63	183.36	33%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127241	IDA-54140	Effective	24-Apr-2014	03-Jul-2014	30-Mar-2015	31-Jul-2019	31-Jul-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 15-Aug-2014

Related Project(s)

There are no related projects.