

BF-YOUTH EMPLOYMENT & SKILLS DEVELOPMENT (P130735)

I. General

1. **Bank's approval Date of the procurement Plan** *Original: 2013, version 2: 18/07/2014), version 3: 22/02/2015; version 4: 20/03/2015; version 5: 11/04/2016, version 6 : 16/12/2016*
2. **Date of General Procurement Notice:** Dec 7, 2016
3. **Period covered by this procurement plan:** *The procurement period of project covered from year JANUARY 2017 to December 2018.*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>≥ US\$ 1.000,000</i>	<i>All</i>
2.	NCB (Goods)	<i>POST REVIEW</i>	<i>POST REVIEW</i>
3.	ICB (Works)	<i>≥ US\$ 5 million</i>	<i>All</i>
4.	NCB (Works)	<i>POST REVIEW</i>	<i>POST REVIEW</i>
5.	ICB (Non-Consultant Services)	<i>≥ US\$ 1.5 million</i>	<i>All</i>
6.	NCB (Non-Consultant Services)	<i>POST REVIEW</i>	<i>POST REVIEW</i>
7.	Shopping	<i>POST REVIEW</i>	<i>POST REVIEW</i>
8.	Direct Contracting (Works)	<i>≥ US\$ 5 million</i>	<i>All</i>
9.	Direct Contracting (Goods)	<i>≥ US\$ 1.5 million</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *Refer to the relevant CDD project implementation document approved by the Bank*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P130735 issued by PCU*
5. **Any Other Special Procurement Arrangements:** Not applicable
6. **Summary of the Procurement Packages planned during the first 18 months**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
---	---	---	---	---	---	---

July 9, 2010

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the RFQ (Works)	0.19	1	Yes	Prior	
	Summary of the RFQ (Goods)	0.95	14	Yes	Post	
	Summary of the RFQ (Non-Consultant Services)	0.18	2	Yes	Post	
	Summary of the Direct (Works)	NA	0	NA		
	Summary of the Direct (Goods)	0.58	8	NA	Post	
	Summary of the Direct (Non-Consultant Services)	0.27	5	NA	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)		
3.	Individual	Above US\$ 200,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *not applicable]*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost	Packages	Review by Bank (Prior / Post)	Comments

		US\$ million			
	Summary of number of contracts that will be let under QCBS	<i>0.53</i>	<i>4</i>	<i>2 post, 2 prior</i>	<i>All 4 packages have been returned</i>
	Summary of number of contracts that will be let under CQS	<i>1.78</i>	<i>12</i>	<i>Post</i>	<i>CQS</i>
	Summary of number of contracts that will be let under Direct Contracting	<i>1.37</i>	<i>5</i>	<i>Post</i>	<i>Only approved 0.22m immediately</i>
	Summary of number of contracts that will be let under INDV	<i>0.01</i>	<i>1</i>	<i>Post</i>	<i>Returned</i>

PROCÉDURE **Parties Pris / BP-Trade, Employment & Skills Development**
PLAN
General Information
Country: Burkina Faso **Start/ Approval Date of the Original Procurement Plan:** 2017-04-03
Page No: 17/12/22 **OFF Date:** 2019-08-07
Project Name: BP-Trade, Employment & Skills Development
Lot / Order No: 001 / 0020
Bidding Approach: Project Coordination Unit, Employment and Trade Development of Companies

Activity Reference No. / Description	Lot / Order No.	Component	Service Type	Method	Market Approach	Procurement Process	Proposed/Actual (F/20)	Estimated Actual (E/20)	Actual Actual (E/20)	Phase Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Documents / Justification		Specific Procurement Water / Justification		Bidding Documents as Issued		Prequal. Submissions Opening / Month		Bids Evaluation Report and Recommendations for Award		Award Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant d'asphalte à ciment (ciment/ sable) pour la zone de 1000000000.	001 / 0020	Component 1: Infrastructure Roadways and Urban Management	Construction	Design-bid-build	Limited	High-Risk/One-Envelope		60,000,000	6,000,000	En attente																								
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Open	High-Risk/One-Envelope		100,000,000	1,000,000	En attente																								
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Open	High-Risk/One-Envelope		100,000,000	1,000,000	En attente																								
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Open	High-Risk/One-Envelope		100,000,000	1,000,000	En attente																								
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Open	High-Risk/One-Envelope		100,000,000	1,000,000	En attente																								
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Open	High-Risk/One-Envelope		100,000,000	1,000,000	En attente																								

Activity Reference No. / Description	Lot / Order No.	Component	Service Type	Method	Market Approach	Procurement Process	Proposed/Actual (F/20)	Estimated Actual (E/20)	Actual Actual (E/20)	Phase Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Documents / Justification		Specific Procurement Water / Justification		Bidding Documents as Issued		Prequal. Submissions Opening / Month		Bids Evaluation Report and Recommendations for Award		Award Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Skills Development	Construction	Design-bid-build	Limited	High-Risk/One-Envelope		75,000,000	7,500,000	En attente																									
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Skills Development	Construction	Design-bid-build	Limited	High-Risk/One-Envelope		10,000,000	1,000,000	En attente																									
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Open	High-Risk/One-Envelope		3,000,000	3,000,000	Actual																									
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Limited	High-Risk/One-Envelope		40,000,000	4,000,000	Actual																									
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Open	High-Risk/One-Envelope		10,000,000	10,000,000	Open																									
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Skills Development	Construction	Design-bid-build	Limited	High-Risk/One-Envelope		60,000,000	6,000,000	En attente																									
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Skills Development	Construction	Design-bid-build	Limited	High-Risk/One-Envelope		10,000,000	1,000,000	En attente																									
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Open	High-Risk/One-Envelope		10,000,000	1,000,000	En attente																									
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Open	High-Risk/One-Envelope		100,000,000	10,000,000	Actual																									
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Open	High-Risk/One-Envelope		10,000,000	1,000,000	En attente																									
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Open	High-Risk/One-Envelope		10,000,000	1,000,000	En attente																									
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Open	High-Risk/One-Envelope		10,000,000	1,000,000	En attente																									
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Open	High-Risk/One-Envelope		10,000,000	1,000,000	En attente																									
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Open	High-Risk/One-Envelope		10,000,000	1,000,000	En attente																									
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Open	High-Risk/One-Envelope		10,000,000	1,000,000	En attente																									
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Open	High-Risk/One-Envelope		10,000,000	1,000,000	En attente																									
BP-PLAC 2017-07-07 BTP: Amélioration de 03 routes de 10 km (1000m) en passant de ciment/ sable à ciment/ sable et ciment/ sable.	001 / 0020	Component 1: Labor Services Public Works	Construction	Design-bid-build	Open	High-Risk/One-Envelope		10,000,000	1,000,000	En attente																									

<p>88-PLANSKOPULACIJA 1. Cestovno in avtomobilsko prevo- žništvo (88-PLSKOP) - 88-PLSKOP-0101 - Investicije in izboljšave na avtocestah in cestah na ravnini, vključno s Mosti, (88-PLSKOP) - 88-PLSKOP-0102 - Investicije in izboljšave na avtocestah in cestah na ravnini (88-PLSKOP-0102-01)</p>	88-1-0300	Program 1. Ljubljana Avtomobilsko Prevo- žništvo	A - javni	-	-	-	-	-	-	-	-	-	-	-	-
<p>88-PLANSKOPULACIJA 2. Mostovi (88-PLSKOP) - 88-PLSKOP-0102 - Investicije in izboljšave na avtocestah in cestah na ravnini, vključno s Mosti, (88-PLSKOP) - 88-PLSKOP-0102-01</p>	88-1-0300	Program 1. Ljubljana Avtomobilsko Prevo- žništvo	A - javni	Individualni	Lokalni	-	-	-	-	-	-	-	-	-	-
<p>88-PLANSKOPULACIJA 3. Mostovi (88-PLSKOP) - 88-PLSKOP-0102 - Investicije in izboljšave na avtocestah in cestah na ravnini, vključno s Mosti, (88-PLSKOP) - 88-PLSKOP-0102-01</p>	88-1-0300	Program 1. Ljubljana Avtomobilsko Prevo- žništvo	A - javni	Individualni	Lokalni	-	-	-	-	-	-	-	-	-	-
<p>88-PLANSKOPULACIJA 4. Mostovi (88-PLSKOP) - 88-PLSKOP-0102 - Investicije in izboljšave na avtocestah in cestah na ravnini, vključno s Mosti, (88-PLSKOP) - 88-PLSKOP-0102-01</p>	88-1-0300	Program 1. Ljubljana Avtomobilsko Prevo- žništvo	A - javni	Individualni	Lokalni	-	-	-	-	-	-	-	-	-	-