

# MINISTRY OF HEALTH

## Transforming Health Systems for Universal Care Project

**Project Procurement Plan Financial Year 2016/2017**

**IDA CREDIT No. 5836-KE**

**GFF Grant Agreement TF0A2561**

**PHRD Grant Agreement TF0A2792**

### General

1. **Project information:** *The Government of Kenya has applied for a Credit from the International Development Association supporting the Transforming Health Systems or Universal Care Project*
2. **Bank's approval Date of the procurement Plan [Original::]**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** 1<sup>st</sup> June, 2016 to 31<sup>st</sup> December, 2017

### II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Method Threshold</b>	<b>Prior Review Threshold</b>
1	ICB - Works	≥US\$15 million	≥US\$10 million
2	NCB- Works	<US\$15 million	≥US\$10 million
3	Shopping - Works	<US\$200,000	None
1.	ICB (Goods, & Non-Consulting Services)	≥US\$ 3 million	≥US\$ <del>1</del> 2 million
2.	NCB (Goods, & Non-Consulting Services)	<US\$ 3 million	≥ US\$ <del>1</del> 2 million
3.	Shopping (Goods and Non Consulting Services) <sup>1</sup>	<US\$ 100,000	None
4	Direct Contracting	All Values	≥US\$100,000

2. **Prequalification.** Bidders for Not Applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.- Not Applicable
3. **Reference to (if any) Project Operational/Procurement Manual:**  
TBA

<sup>1</sup> For procurement of motor vehicles, shopping threshold is up to USD 500,000.

4. **Any Other Special Procurement Arrangements:** None
5. Procurement Packages with Methods and Time Schedule

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
<b>R e f . N o</b>	<b>Contract (Description)</b>	<b>Estimated Cost( USD)</b>	<b>Procu reme nt Meth od</b>	<b>Prequalifi cation (yes/no)</b>	<b>Dome stic Prefer ence (yes/n o)</b>	<b>Revi ew by Ban k (Pri or / Post )</b>	<b>Expected Bid- Opening Date</b>	<b>Comm ents</b>
<b>Goods &amp; Non-Consulting Services</b>								
1.	Midwifery 5 skills labs in KMTC	247,500	NCB	No	No	Post	31.3.2017	2.1.3(K EMSA)
2.	Purchasing of RMNCAH commodities	11,000,000	ICB	No	No	prior	31.3.2017	1.2 (KEMSA)
3.	Supply and Delivery 6 vehicles	475,250	Shop ping	No	No	post	28.02.17	2.1, 2.2, 2.3. 1& 3.2.
4.	Purchase of PILOT motorbikes with attached caravans.	29,700	shop ping	no	no	post	30.06.17	3.2c
5.	Provision of project Printing services year 1	47,000	shop ping	no	no	post	31.12.17	2&3
6.	Supply & Delivery of ICT Project Office Equipment	37,000	shop ping	no	no	post	28.02.17	2.2&3. 2.4
7.	assorted furniture	45,000	shop ping	no	no	post	31.05.2017	3.2.4
8.	Office appliances	10,000	Shop ping	no	No	post	31.05.2017	

## II. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Method Threshold</b>	<b>Prior Review Threshold</b>
1.	Competitive Methods (QCBS; QBS; FBS; LCS) (Firms)	All Values	≥\$1,000,000 <del>500,000</del>
2.	Consultants Qualifications (CQS)	≤\$300,000	None
3.	Individual Consultants (IC)	All Values	≥\$200,000
3.	Single Source (Firms)	All Values	≥\$100,000
4.	Sole Source (Individuals)	All Values	≥\$100,000

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

- 3. Any Other Special Selection Arrangements: N/A**

- 4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>
<b>Ref . No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost in USD</b>	<b>Selection Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Expected Proposals Submission Date</b>	<b>Comments</b>
1.	Provision of IIFRA services(new contract)	1,000,000	QCBS	Prior	<b>28.02.17</b>	Component 3.2b
2.	Provision of consultancy service to Develop ASRH investment Strategy	15,000	IC	post	<b>2.6.17</b>	2.1b
3.	Provision of Consultancy support to Develop and disseminate strategy for Nutrition through ECD Centers	38,000	IC	post	<b>1.6.17</b>	2.1b
4.	TA to Conduct supplementation research in WRA	29,000	IC	post	<b>1.6.17</b>	2.1b
5.	TA Develop the M&E Framework for health sector	36,000	IC	post	<b>1.6.17</b>	.2.2
6.	TA on system upgrade/servicing based on	5,500	IC	post	<b>1.6.17</b>	2.2b

	emerging needs and functionalities with external					
7.	TA for review of proposals	10,700	IC	post	<b>1.6.17</b>	3.2c
8.	Employment of Component 1 (No) coordinator (Q)	20,900	IC	post	<b>1.4.17</b>	
9.	Employment of Asst. Coordinators 4no. (N)	46,700	IC	post	<b>1.4.17</b>	
10.	TA to Conduct Environmental Audit / EIA / HIA	15000	IC	post	<b>01.07.17</b>	3.2.4
11.	procure technical assistance to develop grievance guide	4000	IC	post	<b>30.06.17</b>	3.2.4
12.	TA to Conduct Social Assessment and VMGP development	72,000	IC	post	<b>1.02.17</b>	3.2.4
13.	Technical assistance to develop certification guidelines	3,000	IC	post	<b>1.9.17</b>	2.1.
14.	Technical assistance for developing accreditation framework for conformity assessment bodies.	9000	IC	post	<b>1.12.17</b>	2.1.

**PROCUREMENT PLAN** Kenya : Transforming Health Systems for Universal Care

General Information	
Country:	Kenya
Bank's Approval Date of the Original Procurement Plan:	2018-11-26
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-03-31
Project ID:	P152394
GFN Date:	2017-04-07
Project Name:	Transforming Health Systems for Universal Care
Loan / Credit No:	IDA / 58360
Executing Agency(ies)	Kakamega County

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-KAKAMEGA COUNTY- 85873-GO-RFQ / Procure vehicle for THIS UC project activities 4 x 4 Double Cabin Pickup 4WD	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-07									2019-01-25	2019-04-25	
KE-KAKAMEGA COUNTY- 85875-GO-RFQ / Procure 1 ultra sound machine for Kakamega CTRH maternity Unit	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-09									2019-02-03	2019-06-03	
KE-KAKAMEGA COUNTY- 84934-GO-RFQ / procure lugel's iodine 20 litres for all maternities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-10									2019-01-07	2019-02-06	
KE-KAKAMEGA COUNTY- 84926-GO-RFQ / procure 20 surge guards for electronics for county RH offices & SCHRIO offices	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-14									2019-01-11	2019-02-10	
KE-KAKAMEGA COUNTY- 84935-GO-RFQ / procure 20 vacuum extractors (kw) for level 4 and 5 facilities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-13									2019-01-10	2019-02-09	
KE-KAKAMEGA COUNTY- 84472-GO-RFQ / procure 73 infrared baby digital thermometers level 3 and 4 health facilities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-03									2018-12-31	2019-01-30	
KE-KAKAMEGA COUNTY- 84558-GO-RFQ / procure 20 autoclaves (18lra) for 20 level 2, 4, and 5 health facilities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-03									2018-12-31	2019-01-30	

KE-KAKAMEGA COUNTY- S4920-GO-RFQ / procure 15 maternity Fridges for oxytocin storage for level 4 & 5 facilities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementati on													2018-12-11						2019-01-08	2019-02-07					
KE-KAKAMEGA COUNTY- S4330-GO-RFQ / procurement of 260 hospital beds for shamakhubu, shianda, navakhohi & butere maternity wards	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementati on																					2018-12-29	2019-01-28			
KE-KAKAMEGA COUNTY- S4352-GO-RFQ / Buy 60 mobile phones for the mchfp departments for defaulters tracing of anc and fp clients	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementati on																						2018-12-31	2019-01-30		
KE-KAKAMEGA COUNTY- S4564-GO-RFQ / procure 346 mva kits for level 3 , 4 and 5 health facilities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementati on																							2018-12-31	2019-01-30	
KE-KAKAMEGA COUNTY- S4916-GO-RFQ / procure 4 incubators for shiandaHC ,shamakhubu HC, butere level4 & navakhohi level4	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementati on																							2018-12-10	2019-03-15	
KE-KAKAMEGA COUNTY- S5563-GO-RFQ / Print 6806 RMNCAH documentation and reporting tools - MPDSR, EPI REG, ANC, MATERNITY AND MOTHER CHILD BOOKLETS	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementati on																							2018-12-09	2019-06-05	
KE-KAKAMEGA COUNTY- S5005-GO-RFQ / procure 5 neonatal warmers/ resuscitators for shamakhubu, shianda, matungu, malava & butere	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementati on																								2018-11-28	2019-01-25
KE-KAKAMEGA COUNTY- S5012-GO-RFQ / procure 500 IUD insertion & removal sets for all level 3 & 4 and all facilities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementati on																								2018-12-11	2019-02-07
KE-KAKAMEGA COUNTY- S5029-GO-RFQ / procure 600 anc syphilis profile reagent for all level 3 , 4 & 5 facilities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementati on																								2018-12-13	2019-02-09
KE-KAKAMEGA COUNTY- S4714-GO-RFQ / procure 20 wheel chairs for 20 level3 & 4 facility maternities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementati on																								2018-12-06	2019-02-02
KE-KAKAMEGA COUNTY- S4724-GO-RFQ / procure vaginal 2000 examination sets for all level 3, 4,&5 facilities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope				0.00	Pending Implementati on																								2018-11-29	2019-01-26

KE-KAKAMEGA COUNTY- S4729-GO-RFQ / procure 400 rolls of green cotton materials for all level 3, 4 & 5 facility maternities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope														2018-12-05					2019-01-02	2019-02-01
KE-KAKAMEGA COUNTY- S4735-GO-RFQ / procure 200 baby wrappers for all level 3, 4, & 5 facility maternities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope														2018-12-01					2019-01-26	2019-07-25
KE-KAKAMEGA COUNTY- S4781-GO-DR / procure 2 general surgical instrument sets for shamakhubu HC&shienda HC	IDA / 58360		Post	Direct Selection	Direct									2018-11-23						2018-11-30					2018-12-21	2019-01-20
KE-KAKAMEGA COUNTY- S4827-GO-RFQ / procure 6000 penguin suckers for neonatal resuscitation for all maternities in the county	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope														2018-12-07					2019-01-04	2019-02-03
KE-KAKAMEGA COUNTY- S4922-GO-RFQ / procure 1000 menstrual cups (grace cups) for school going adolescents to improve menstrual health and hygiene.	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope														2018-12-13					2019-01-10	2019-02-09
KE-KAKAMEGA COUNTY- S4958-GO-RFQ / procure 20 caecotars sets for level 5 facilities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope														2018-12-11					2019-01-08	2019-02-07
KE-KAKAMEGA COUNTY- S4927-GO-RFQ / procure 1000 metallic examinations speculums for all maternities in the county	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope														2018-12-14					2019-01-11	2019-02-10
KE-KAKAMEGA COUNTY- S5259-GO-RFQ / procure 24 hemocue machines each with 2 packets of 200pces of microcuvates for malava, butere, & lugari MCHs	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope														2018-12-10					2019-01-07	2019-02-06
KE-KAKAMEGA COUNTY- S5361-GO-RFQ / procure 2 anesthetic machine for shamakhubu and navakholo hospitals	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope														2018-12-14					2019-02-01	2019-04-02
KE-KAKAMEGA COUNTY- S4838-GO-RFQ / procure 200 Uterine balloon tamponade for all maternities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope														2018-12-13					2019-01-10	2019-02-09
KE-KAKAMEGA COUNTY- S4488-GO-RFQ / procure 50 delivery sets @ for level 3, 4 & 5 health facilities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope														2018-12-03					2018-12-31	2019-01-30



KE-KAKAMEGA COUNTY- 85286-GO-RFQ / procure RHI WASH equipment for all facilities, 100 buckets , 400 job aids , 510 waste bins, 50 dozens of bin liners .500 safety boxes	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2018-12-03			2018-12-31	2019-03-01
KE-KAKAMEGA COUNTY- 85290-GO-RFQ / procure equipments for RHI program & county decentralised training centre, 2 LCD projector 2 projector screens , 2 2 x2m white boards , 4 roll up kits	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2018-12-04			2019-01-01	2019-01-31
KE-KAKAMEGA COUNTY- 84300-GO-RFQ / procurement of 4300 colored community spring weighing scale for every community health volunteers	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2018-11-26			2018-12-24	2019-01-23
KE-KAKAMEGA COUNTY- 85295-GO-RFQ / procure equipment for decentralised training centres, 3 desktop computer one printer	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2018-12-05			2019-01-02	2019-02-01
KE-KAKAMEGA COUNTY- 85676-GO-RFQ / Procure 12 Lap tops for Sub County HRIOs (1 SCHRHO per sub county)	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2018-12-10			2019-02-04	2019-06-05
KE-KAKAMEGA COUNTY- 84957-GO-RFQ / procure 2000 disposal speculums for all maternities	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2018-12-07			2019-01-04	2019-02-03
KE-KAKAMEGA COUNTY- 91572-GO-RFQ / procure 6 tables and 70 plastic seats for reproductive health office	IDA / 58360		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2018-12-21			2019-01-18	2019-02-17
KE-KAKAMEGA COUNTY- 108135-GO-RFQ / Procure 6 water baths for Khwisero, CGH Matungu, Malava, Lumakanda and Navakhole	IDA / 58360		Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2019-04-13			2019-06-08	2019-12-05
KE-KAKAMEGA COUNTY- 108134-GO-RFQ / Procure one blood bank fridge for CGH Casualty	IDA / 58360		Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2019-04-13			2019-06-08	2019-12-05
KE-KAKAMEGA COUNTY- 108090-GO-RFQ / Procure 4 haematology Analyser for Navakhole, CGH, Igahu and Lumakanda Chos,	IDA / 58360		Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2019-04-13			2019-06-08	2019-12-05
KE-KAKAMEGA COUNTY- 108095-GO-RFQ / Procure 4 Microscopes for Shikusa HC, Shikunga HC, Navakhole SCH, and Lumakanda Chosp	IDA / 58360		Prior	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementati on											2019-04-13			2019-06-08	2019-12-05

