



RESTRUCTURING PAPER
ON A
PROPOSED PROJECT RESTRUCTURING
OF
POPULATION AND HEALTH SUPPORT PROJECT
APPROVED ON MAY 22, 2015
TO
REPUBLIC OF NIGER

MARCH 26, 2019

HEALTH, NUTRITION & POPULATION

AFRICA

Regional Vice President:	Hafez M. H. Ghanem
Country Director:	Soukeyna Kane
Senior Global Practice Director:	Timothy Grant Evans
Practice Manager/Manager:	Trina S. Haque
Task Team Leader:	Djibrilla Karamoko, Jenny R. Gold



ABBREVIATIONS AND ACRONYMS

CHW	Community Health Workers
CYP	Couple Years Protection
DLI	Disbursement Linked Indicators
IDA	International Development Association
M&E	Monitoring and Evaluation
MoH	Ministry of Public Health
MTR	Mid-Term Review
MoP	Ministry of Population
PAPS	Population and Health Support Project
PDO	Project Development Objective
RHN	Reproductive, Maternal, Newborn and Child, Adolescent Health Nutrition
SBCC	Social and Behavior Communication Change



BASIC DATA

Product Information

Project ID P147638	Financing Instrument Investment Project Financing
Original EA Category Partial Assessment (B)	Current EA Category Partial Assessment (B)
Approval Date 22-May-2015	Current Closing Date 31-Dec-2021

Organizations

Borrower REPUBLIC OF NIGER	Responsible Agency Ministry of Health,MP/WP/CP (Ministry of Population Woman Promotion and Child Protection)
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Project Development Objective (PDO)

Original PDO

The project development objective is to increase the utilization of reproductive health and nutrition services in Targeted Areas. The PDO will be achieved by implementing: (i) high impact interventions which increase the supply and quality of Reproductive, Maternal, Newborn and Child, Adolescent Health Nutrition (RHN) services especially in remote and underserved communities; and (ii) Social and Behavior Communication Change (SBCC) and women and girls' empowerment activities to overcome demand-side constraints.

Summary Status of Financing

Ln/Cr/Tf	Approval	Signing	Effectiveness	Closing	Net Commitment	Disbursed	Undisbursed
IDA-56440	22-May-2015	24-Jun-2015	23-Oct-2015	31-Dec-2021	9.00	3.48	5.75
IDA-D0620	22-May-2015	24-Jun-2015	23-Oct-2015	31-Dec-2021	94.00	57.31	38.43



Policy Waiver(s)

Does this restructuring trigger the need for any policy waiver(s)?

No

I. PROJECT STATUS AND RATIONALE FOR RESTRUCTURING

A. Summary

1. The Niger Population and Health Support Project (PAPS) is a US\$103 million operation (US\$94 million grant and USD\$9 million) operation approved in May 2015. To date, 58 percent of the IDA has been disbursed (US\$60.8 million), including 61 percent of the grant (57.3 million) and 39 percent (US\$3.5 million) of the credit. PAPS closes in December 2021. PAPS supports the national health plan of the Ministry of Public Health (MoH) to increase the utilization of reproductive health and nutrition (RHN) services, in coordination with other development partners and in synergy with several World Bank projects, including the Sahel Women's Empowerment and Demographic Dividend (SWEDD) project, and the governance, education and social protection projects.
2. The mid-term review (MTR) of the project took place in June 2018, to analyze the project's implementation and take decisions on course corrections to reinforce the achievement of the PDO in its final years. This restructuring proposes revisions to the project components, results framework, and coordination in line with the MTR agreements.

B. Project status

1. The project implementation is Satisfactory. The PDO is on-track, but progress should be accelerated. Contraceptive utilization is 18 percent (target 22 percent), skilled delivery is 48 percent (target 55 percent) and breastfeeding is 29 percent (target 38 percent), benefiting about 4 million women and children. The project has improved service utilization through Disbursement Linked Indicators (DLIs), as well as leadership capacity building, Social and Behavior Communication Change (SBCC), and women and girls' empowerment activities.
 - (a) Component 1: Improving the provision of RHN services (US\$66.6 million). Five of the eight DLIs have met their targets: DLI3 adolescent contraceptive use; DLI4 nutrition counseling; DLI5 immunization; DLI6 payment of health services on time; and DLI7 training of health workers. DLI1 (contraceptive use) has reached 1.2 million women, 85 percent of its target. DLI2 (skilled delivery) has reached over 300,000 women, 66 percent of its target. DLI8 (supervision of health workers) is at 61 percent (target is 75 percent).
 - (b) Component 2: Increasing the demand for services (US\$30 million). The girl's stipend program is supporting 7,400 girls. SBCC is being implemented by NGOs and community health workers (CHWs) make monthly home visits to the families. The activities are implemented through the social protection project.
 - (c) Component 3: Improving capacity to manage, coordinate, monitor and evaluate (M&E) (US\$6.4 million). The Rapid Results Initiatives (RRI) has built leadership capacity in all five project regions (Maradi, Zinder, Tahoua, Tillabéri and Dosso). In terms of M&E, the project reinforces the new DHIS2 or IT -based data system and improvements in the supervision of the activities (including in education).

C. Proposed changes

1. The MTR proposed the following changes to restructure the project:
 - (a) **Revisions to the components:** Revisions to the DLIS in Component 1 to better support the national health plan to achieve the PDO; revisions to Component 2 to reinforce the MoH community strategy; and revision to component costs.
 - (b) **Revisions to the results framework** to improve the relevance of the M&E to track changes supported by the project;
 - (c) **Revisions to project implementing agencies** to make the MoH the main agency responsible for Component 2, instead of the Ministry of Population (MoP) and the Ministry of Women's Promotion and Child Protection. This is



based on the reorganization of the government who split the ministry into two separate department and also to provide a clear support to the new MoH community strategy implementation.

- (d) **Reallocation between disbursement categories** to address the revision to component costs.

II. DESCRIPTION OF PROPOSED CHANGES

In line with the MTR recommendations, this restructuring paper proposes the below changes.

A. Revisions to project components

1. The restructuring proposes the following changes to the DLIs in Component 1 (Improving the provision of RHN services):

- (a) The targets for DLI1 (contraceptive use), DLI2 (skilled delivery), DLI3 (adolescent contraceptive use), and DLI4 (nutrition counseling) are increased to prioritize progress on these key indicators in the national health plan. In addition, 3.5 million of the original amount allocated to the DLIs is to be reallocated from other well performing DLIs, to increase the payment for these indicators, which can provide key results toward the PDO.
- (b) DLI6, health facilities receiving payments from the central government for their revolving fund on time, is marked for deletion since this DLI is no longer relevant to the project.
- (c) A new DLI9 (number of assisted delivery vouchers that are reimbursed) is added to support the government to pilot a voucher program to promote utilization of skilled delivery in remote communities. The Government has already set-up a technical group to develop the program, and a small test program was already initiated with a local NGO, which is serving as a model to fast-track implementation for 2019.
- (d) The total amount of funding allocated to Component 1 is increased from US\$66.6 to US\$71.6 million. The additional 5 million will be moved from Component 2.

2. The revised DLI table specifying these changes is below (Table 1).

3. The restructuring proposes changes in scope to Component 2 to strengthen the project's demand-side support:

- (a) The financing of Component 2 will be reduced from US\$30 million to US\$25 million to allocate more funds for the DLIs in Component 1. However, the voucher program supported by the newly added DLI9 will also address demand-side challenges around access to assisted delivery by pregnant women, originally limited to Component 2.
- (b) Sub-component 2.1 (Promote Social and Behavioral Change) will change scope to build capacity of CHWs, and the total amount of the component will be reduced from 9.5 to 8.6 million. The revised scope of the activities will include i) the development of the national strategy for community-based RHN services; ii) outreach activities with CHW to vulnerable households (already in place through the Safety Net Unit); and iii) the piloting of a community-based program for the national strategy, focusing on SBCC.
- (c) Sub-component 2.2 (Women's and Adolescent Girl's Empowerment) will be reduced from 17.2 to 16.3 million, with a reduced scope, focusing on i) school bursaries (financing can support 7,400 girls for the duration of the project); ii) skills development of out-of-school girls, and iii) institutional strengthening of the government agencies responsible for women's empowerment and population issues. The institutional strengthening is to address the very low capacity of these agencies. The establishment of safe spaces for girls is no longer part of this component, since it is already being addressed by the SWEDD project across the project regions.
- (d) Sub-component 2.3 (Mobilize Opinion Leaders) will be dropped. The activities planned are being addressed by the SWEDD project, as well as through the RRI activities in Component 1 and the SBCC activities in Sub-component 2.1. The SWEDD project supported the leader's mobilization and the setup of the "the husband school" in the targeted regions of the project.

4. Revisions to component costs:

- (a) The restructuring changes the project component amounts as follows: Component 1: US\$71.6 million; Component 2: US\$25 million; Component 3: US\$6.4 million



5. Project results framework:

- (a) The restructuring proposes minor changes to clarify the project results framework, given the demand-side strategy of Component 2 has evolved. Four intermediate level indicators (health centers offering youth services, women with improved knowledge on RHN issues, religious leader acceptance of reproductive health programs, and the monthly reporting of school committees) will be marked for deletion. These indicators are no longer relevant given the changed scope. Two new intermediate level indicators are added: an indicator to monitor the implementation of a beneficiary feedback mechanism by the MoH; and the indicator couple years protection (CYP). CYP data will help triangle achievements on family planning with information on contraceptives distributed by health centers to assess progress on this key outcome.

6. Revisions to project implementing agencies

- (a) The MoH will become the main agency responsible for implementing Component 2, instead of the MoP. With the reorganization of the MoP, institutional capacity was weakened, slowing project implement. Moreover, the new national health plan prioritizes the MoH's role in coordinating community-based interventions and services.

7. Revision of disbursement categories

- (a) Section IV below specifies the details of these changes, which address the change in the costs of the components.



Table 1: Revised DLI table

INDICATORS	Original allocation	Revised allocation (US\$)	Amount previously disbursed	Original baseline	Revised baseline of 2017	New amount available	Formula
DLI 1 : Increase in number of women utilizing modern contraception	US\$13 m	12,801,049	5,906,380	549,309	1,058,024	6,894,669	from the 2017 baseline of 1,058,024, for each additional woman utilizing modern contraception, US\$14 shall be available for payment up to the available amount of US\$6,894,669, with a minimum payment of US\$700,000
DLI 2 : Increase in number of women delivered by a trained health professional	US\$13 m	13,087,833	3,846,945	317,748	322,256	9,240,888	from the 2017 baseline of 322,256, for each additional woman delivered by a trained health professional number, US\$43 shall be available for payment up to the available amount of US\$9,240,888, with a minimum payment of US\$430,000
DLI 3 : Increase in new accepters (girls <20 years) using modern contraceptives	US\$4 m	5,295,048	4,000,000	5,239	82,116	1,295,048	from the revised baseline of 82,116, for each additional acceptor (girl <20 years) using modern contraceptives, US\$10 shall be available for payment up to the available amount of US\$1,295,048 with a minimum payment of US\$100,000
DLI 4 : Increase in children <1 year having received nutrition counseling and an updated growth chart	US\$10 m	12,215,656	10,000,000	1,389	187,076	2,215,656	from the 2017 baseline of 187,076, for each additional child <1 year having received nutrition counseling and an updated growth chart number, US\$13 shall be available for payment up to the available amount of US\$2,215,656 with a minimum payment of US\$156,000
DLI 5 : Increase in children 0-11 months immunized with measles	US\$10 m	10,000,000	10,000,000				Per memoria
DLI 6 : Health facilities receiving payments from the central government for their revolving fund on time	US\$6 m	2,545,939	2,545,939				Per memoria
DLI 7 : Training of health workers to deliver RHN services	US\$5.5 m	5,500,000	5,500,000				Per memoria
DLI 8 : Health workers receiving supervision visits in the previous period including direct observation of their work	US\$5.1 m	5,154,475	4,225,990	30.00%	61.30%	928,485	from the 2017 baseline, for each additional percentage of health workers receiving supervision visits, US\$68,888 shall be available for payment up to the available amount of US\$928,485 with minimum payment of US\$68,888
DLI 9 : Assisted birth vouchers reimbursed	US\$5 m	5,000,000	0	0	200,000	5,000,000	from the 2017 baseline of 0, for each additional assisted birth voucher reimbursed, US\$25 shall be available for payment up to



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							the available amount of US\$5,000,000 with a minimum payment of US\$25,000
TOTAL Revised DLI allocation	66,600,000	71,617,162	46,025,254			25,591,908	



III. SUMMARY OF CHANGES

	Changed	Not Changed
Implementing Agency	✓	
Results Framework	✓	
Components and Cost	✓	
Reallocation between Disbursement Categories	✓	
DDO Status		✓
Project's Development Objectives		✓
Loan Closing Date(s)		✓
Cancellations Proposed		✓
Disbursements Arrangements		✓
Disbursement Estimates		✓
Overall Risk Rating		✓
Safeguard Policies Triggered		✓
EA category		✓
Legal Covenants		✓
Institutional Arrangements		✓
Financial Management		✓
Procurement		✓
Implementation Schedule		✓
Other Change(s)		✓
Economic and Financial Analysis		✓
Technical Analysis		✓
Social Analysis		✓
Environmental Analysis		✓



IV. DETAILED CHANGE(S)

IMPLEMENTING AGENCY

Implementing Agency Name	Type	Action
Ministry of Health	Implementing Agency	No Change
MP/WP/CP (Ministry of Population Woman Promotion and Child Protection)	Implementing Agency	Marked for Deletion

COMPONENTS

Current Component Name	Current Cost (US\$M)	Action	Proposed Component Name	Proposed Cost (US\$M)
Improving the provision of high quality RHN services (DLI-based financing)	66.60	Revised	Improving the provision of high quality RHN services (DLI-based financing)	71.60
Increasing the demand of RHN services	30.00	Revised	Increasing the demand of RHN services	25.00
Improving capacity to manage, coordinate, monitor and evaluate RHN services and demand-side activities	6.40	No Change	Improving capacity to manage, coordinate, monitor and evaluate RHN services and demand-side activities	6.40
Contingent Emergency Response	0.00	No Change	Contingent Emergency Response	0.00
TOTAL	103.00			103.00

REALLOCATION BETWEEN DISBURSEMENT CATEGORIES

Current Allocation	Actuals + Committed	Proposed Allocation	Financing % (Type Total)	
			Current	Proposed
IDA-56440-001 Currency: XDR				
iLap Category Sequence No: 2 Current Expenditure Category: GD, NCS, CONS, TR, OC PART B, C				
6,600,000.00	1,320,251.28	6,600,000.00	100.00	100.00



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iLap Category Sequence No: 5		Current Expenditure Category: EMERGENCY EXPENDITURES PART D			
	0.00	0.00	0.00	100.00	100.00
Total	6,600,000.00	1,320,251.28	6,600,000.00		

IDA-D0620-001 | Currency: XDR

iLap Category Sequence No: 1		Current Expenditure Category: EEPs UNDER PART A			
	48,300,000.00	32,354,529.20	52,000,000.00	100.00	100.00
iLap Category Sequence No: 2		Current Expenditure Category: GD, NCS, CONS, TR, OC PART B, C			
	15,400,000.00	5,091,413.72	12,378,036.00	100.00	100.00
iLap Category Sequence No: 3		Current Expenditure Category: CASH-TRANSFERS UNDER PART B.2 (ii)			
	3,800,000.00	2,979,527.54	3,730,000.00	100.00	100.00
iLap Category Sequence No: 4		Current Expenditure Category: PPF REFINANCING			
	700,000.00	91,963.93	91,964.00		
iLap Category Sequence No: 5		Current Expenditure Category: EMERGENCY EXPENDITURES PART D			
	0.00	0.00	0.00	100.00	100.00
Total	68,200,000.00	40,517,434.39	68,200,000.00		



Results framework

COUNTRY: Niger

Population and Health Support Project

Project Development Objectives(s)

The project development objective is to increase the utilization of reproductive health and nutrition services in Targeted Areas. The PDO will be achieved by implementing: (i) high impact interventions which increase the supply and quality of Reproductive, Maternal, Newborn and Child, Adolescent Health Nutrition (RHN) services especially in remote and underserved communities; and (ii) Social and Behavior Communication Change (SBCC) and women and girls' empowerment activities to overcome demand-side constraints.

Project Development Objective Indicators by Objectives/ Outcomes

Indicator Name	DLI	Baseline	End Target
Increase the utilization of reproductive health and nutrition services			
Women 15-49 years using modern contraceptive methods (Percentage)		12.76	22.00
Skilled birth attendance at delivery for women 15-49 (Percentage)		25.60	55.00
Exclusive breastfeeding for children under 6 months (Percentage)		23.30	38.00
Women 15-49 and children (<5) using the basic package of reproductive health and nutrition services (Number)		0.00	5,922,647.00
Percent of which are girls 15-19 (Percentage)		30.00	30.00
Action: This indicator has been Marked for Deletion			



Intermediate Results Indicators by Components

Indicator Name	DLI	Baseline	End Target
Improving the provision of high quality RHN services			
Rapid Results Approach implemented to support the annual health plan (number of cycles annually) (Number)		0.00	15.00
People who have received essential health, nutrition, and population (HNP) services (CRI, Number)		0.00	11,027,549.00
Number of children immunized (CRI, Number)		0.00	3,933,000.00
Number of women and children who have received basic nutrition services (CRI, Number)		0.00	4,079,549.00
Number of deliveries attended by skilled health personnel (CRI, Number)		0.00	3,015,000.00
Couple years protection (CYP) (Number)		447,553.00	979,979.00
<i>Action: This indicator is New</i>			
Improving capacity to manage, coordinate, monitor and evaluate RHN services and demand-side activities			
Participatory process evaluation conducted and lessons are integrated in the annual work plan (Y/N) (Yes/No)		No	Yes
Alignment of annual work plan to support results of project (Y/N) (Yes/No)		No	Yes
Health facilities reporting health management data on time (Completeness rate). (Percentage)		72.00	85.00
Guideline adopted for the implementation of RHN services in the community (Yes/No)		No	Yes
Beneficiary feedback collected from health districts (Yes/No)		No	Yes
<i>Action: This indicator is New</i>			
Increasing the demand of RHN services			



Indicator Name	DLI	Baseline	End Target
Households visited by Relais Communautaire (Number)		0.00	457,200.00
Women (15-24), who have increased their knowledge on defined areas of RHN (Percentage)		0.00	80.00
<i>Action: This indicator has been Marked for Deletion</i>			
Adolescent girls registered in school annually (Number) (Number)		0.00	7,400.00
<i>Action: This indicator has been Revised</i>			
School Management Committees submit monthly reports on adolescent girls school registration(Percent completeness) (Percentage)		0.00	85.00
<i>Action: This indicator has been Marked for Deletion</i>			

Disbursement Linked Indicators Matrix

DLI 1	Increase in women utilizing modern contraception			
Type of DLI	Scalability	Unit of Measure	Total Allocated Amount (USD)	As % of Total Financing Amount
Intermediate Outcome	No	Number	13,000,000.00	45.43
Period	Value		Allocated Amount (USD)	Formula
Baseline	549,301.00			
December 31 2020	1,256,888.00		13,000,000.00	

Action: This DLI has been Revised. See below.



DLI 2				
<i>Increase in women utilizing modern contraception</i>				
<i>Type of DLI</i>	<i>Scalability</i>	<i>Unit of Measure</i>	<i>Total Allocated Amount (USD)</i>	<i>As % of Total Financing Amount</i>
<i>Intermediate Outcome</i>	<i>No</i>	<i>Number</i>	12,801,049.00	46.14
<i>Period</i>	<i>Value</i>		<i>Allocated Amount (USD)</i>	<i>Formula</i>
<i>Baseline</i>	549,301.00			
<i>December 31 2020</i>	1,551,726.00		12,801,049.00	14 per unit
DLI 3				
<i>Increase in women delivered by a trained health professional</i>				
<i>Type of DLI</i>	<i>Scalability</i>	<i>Unit of Measure</i>	<i>Total Allocated Amount (USD)</i>	<i>As % of Total Financing Amount</i>
<i>Intermediate Outcome</i>	<i>No</i>	<i>Number</i>	13,000,000.00	29.59
<i>Period</i>	<i>Value</i>		<i>Allocated Amount (USD)</i>	<i>Formula</i>
<i>Baseline</i>	317,748.00			
<i>December 31 2020</i>	537,160.00		13,000,000.00	
<i>Action: This DLI has been Revised. See below.</i>				
DLI 4				
<i>Increase in women delivered by a trained health professional</i>				
<i>Type of DLI</i>	<i>Scalability</i>	<i>Unit of Measure</i>	<i>Total Allocated Amount (USD)</i>	<i>As % of Total Financing Amount</i>
<i>Intermediate Outcome</i>	<i>No</i>	<i>Number</i>	13,087,833.00	29.39
<i>Period</i>	<i>Value</i>		<i>Allocated Amount (USD)</i>	<i>Formula</i>



<i>Baseline</i>	<i>317,748.00</i>			
<i>December 31 2020</i>	<i>537,160.00</i>		<i>13,087,833.00</i>	<i>43 per unit</i>
DLI 5	Increase in new accepters (girls <20) using modern contraceptives			
Type of DLI	Scalability	Unit of Measure	Total Allocated Amount (USD)	As % of Total Financing Amount
<i>Intermediate Outcome</i>	<i>No</i>	<i>Number</i>	<i>4,000,000.00</i>	<i>100.00</i>
Period	Value		Allocated Amount (USD)	Formula
<i>Baseline</i>	<i>5,239.00</i>			
<i>December 31 2020</i>	<i>82,000.00</i>		<i>4,000,000.00</i>	
Action: This DLI has been Revised. See below.				
DLI 6	Increase in new accepters (girls <20) using modern contraceptives			
Type of DLI	Scalability	Unit of Measure	Total Allocated Amount (USD)	As % of Total Financing Amount
<i>Intermediate Outcome</i>	<i>No</i>	<i>Number</i>	<i>5,295,048.00</i>	<i>75.54</i>
Period	Value		Allocated Amount (USD)	Formula
<i>Baseline</i>	<i>5,239.00</i>			
<i>December 31 2020</i>	<i>211,621.00</i>		<i>5,295,048.00</i>	<i>10 per unit</i>



DLI 7	Increase in children <1 year having received nutrition counseling and an updated growth chart			
Type of DLI	Scalability	Unit of Measure	Total Allocated Amount (USD)	As % of Total Financing Amount
Intermediate Outcome	No	Number	10,000,000.00	100.00
Period	Value		Allocated Amount (USD)	Formula
Baseline	1,389.00			
December 31 2020	180,000.00		10,000,000.00	
<i>Action: This DLI has been Revised. See below.</i>				
DLI 8	Increase in children <1 year having received nutrition counseling and an updated growth chart			
Type of DLI	Scalability	Unit of Measure	Total Allocated Amount (USD)	As % of Total Financing Amount
Intermediate Outcome	No	Number	12,215,656.00	81.86
Period	Value		Allocated Amount (USD)	Formula
Baseline	1,389.00			
December 31 2020	357,511.00		12,215,656.00	13 per unit
DLI 9	Increase in children 0-11 months immunized with measles			
Type of DLI	Scalability	Unit of Measure	Total Allocated Amount (USD)	As % of Total Financing Amount
Intermediate Outcome	No	Number	10,000,000.00	100.00
Period	Value		Allocated Amount (USD)	Formula



Baseline	730,410.00			
December 31 2020	889,198.00		10,000,000.00	
DLI 10	Health facilities receiving payments from the central government for their revolving fund on time			
Type of DLI	Scalability	Unit of Measure	Total Allocated Amount (USD)	As % of Total Financing Amount
Process	No	Percentage	6,000,000.00	42.43
Period	Value		Allocated Amount (USD)	Formula
Baseline	60.00			
December 31 2020	75.00		6,000,000.00	
<i>Action: This DLI has been Marked for Deletion</i>				
DLI 11	Training of health workers to deliver RHN services			
Type of DLI	Scalability	Unit of Measure	Total Allocated Amount (USD)	As % of Total Financing Amount
Output	No	Number	5,500,000.00	100.00
Period	Value		Allocated Amount (USD)	Formula
Baseline	0.00			
December 31 2020	1,400.00		5,500,000.00	



DLI 12	Health workers receiving supervision visits in the previous period including direct observation of their work			
Type of DLI	Scalability	Unit of Measure	Total Allocated Amount (USD)	As % of Total Financing Amount
Process	No	Percentage	5,100,000.00	82.86
Period	Value		Allocated Amount (USD)	Formula
Baseline	40.00			
December 31 2020	75.00		5,100,000.00	
<i>Action: This DLI has been Revised. See below.</i>				
DLI 13	Health workers receiving supervision visits in the previous period including direct observation of their work			
Type of DLI	Scalability	Unit of Measure	Total Allocated Amount (USD)	As % of Total Financing Amount
Process	No	Percentage	5,154,475.00	81.99
Period	Value		Allocated Amount (USD)	Formula
Baseline	40.00			
December 31 2020	75.00		5,154,475.00	
DLI 14	Assisted birth vouchers reimbursed			
Type of DLI	Scalability	Unit of Measure	Total Allocated Amount (USD)	As % of Total Financing Amount
Output	No	Number	5,000,000.00	0.00
Period	Value		Allocated Amount (USD)	Formula



Baseline	0.00		
December 31 2020	200,000.00	5,000,000.00	25 per unit
<i>Action: This DLI is New</i>			

Verification Protocol Table: Disbursement Linked Indicators

DLI 1	Increase in women utilizing modern contraception
Description	
Data source/ Agency	
Verification Entity	
Procedure	
DLI 2	Increase in women utilizing modern contraception
Description	
Data source/ Agency	
Verification Entity	
Procedure	
DLI 3	Increase in women delivered by a trained health professional
Description	
Data source/ Agency	
Verification Entity	



Procedure	
DLI 4	Increase in women delivered by a trained health professional
Description	
Data source/ Agency	
Verification Entity	
Procedure	
DLI 5	Increase in new accepters (girls <20) using modern contraceptives
Description	
Data source/ Agency	
Verification Entity	
Procedure	
DLI 6	Increase in new accepters (girls <20) using modern contraceptives
Description	
Data source/ Agency	
Verification Entity	
Procedure	
DLI 7	Increase in children <1 year having received nutrition counseling and an updated growth chart
Description	
Data source/ Agency	
Verification Entity	



Procedure	
DLI 8	Increase in children <1 year having received nutrition counseling and an updated growth chart
Description	
Data source/ Agency	
Verification Entity	
Procedure	
DLI 9	Increase in children 0-11 months immunized with measles
Description	
Data source/ Agency	
Verification Entity	
Procedure	
DLI 10	Health facilities receiving payments from the central government for their revolving fund on time
Description	
Data source/ Agency	
Verification Entity	
Procedure	
DLI 11	Training of health workers to deliver RHN services
Description	
Data source/ Agency	
Verification Entity	



Procedure	
DLI 12	Health workers receiving supervision visits in the previous period including direct observation of their work
Description	
Data source/ Agency	
Verification Entity	
Procedure	
DLI 13	Health workers receiving supervision visits in the previous period including direct observation of their work
Description	
Data source/ Agency	
Verification Entity	
Procedure	
DLI 14	Assisted birth vouchers reimbursed
Description	Number of assisted birth vouchers reimbursed for births of women 15-49 years of age
Data source/ Agency	MoH reporting; DLI verification agency
Verification Entity	External verification agency
Procedure	Verification of number of vouchers reimbursed at health centers following agreed DLI verification guideline



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Population and Health Support Project (P147638)
