I. General

1. Project information:
   Country: North Macedonia
   Borrower: Ministry of Finance
   Project Name: Second Municipal Service Improvement Project
   Loan No.: 8561-MK

2. Bank’s approval Date of the procurement Plan:
   Original: July 2016
   Revision 1:
   Revision 2:
   Revision 3:
   Revision 4:

3. Date of General Procurement Notice: After Negotiations

4. Period covered by this procurement plan: First 18 months of the project.

II. Works and goods

Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>No.</th>
<th>Procurement Method</th>
<th>Procurement threshold (in Euro)</th>
<th>Prior review threshold (in Euro)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>ICB (Goods)</td>
<td>&gt; 1 000 000</td>
<td>All</td>
</tr>
<tr>
<td>2</td>
<td>NCB (Goods)</td>
<td>&lt; 1 000 000</td>
<td>First package and all above 500 000 and the Technical Specifications as indicated in the procurement plan</td>
</tr>
<tr>
<td>3</td>
<td>ICB (Works)</td>
<td>&gt; 5 000 000</td>
<td>All</td>
</tr>
<tr>
<td>4</td>
<td>NCB (Works)</td>
<td>&lt; 5 000 000</td>
<td>First package and all above 1 000 000 and the Technical Specifications as indicated in the procurement plan</td>
</tr>
<tr>
<td>5</td>
<td>Shopping (Goods)</td>
<td>&lt; 100 000</td>
<td>First package</td>
</tr>
<tr>
<td>6</td>
<td>Shopping (Works)</td>
<td>&lt; 200 000</td>
<td>First package</td>
</tr>
<tr>
<td>9</td>
<td>Direct Contracting Goods and Works (DC)</td>
<td>NA</td>
<td>All &gt; 80 000. Borrower would still need to meet the requirements for DC as outlined in par 3.7 of the Procurement Guidelines</td>
</tr>
</tbody>
</table>
### III. Consulting services

**1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>No.</th>
<th>Selection Method</th>
<th>Procurement threshold (in Euro)</th>
<th>Prior review threshold (in Euro)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>QCBS</td>
<td>N/A</td>
<td>First contract, all contracts above 300 000 and all TORs</td>
</tr>
<tr>
<td>2</td>
<td>FBS</td>
<td>N/A</td>
<td>First contract, all contracts above 300 000 and all TORs</td>
</tr>
<tr>
<td>3</td>
<td>LCS</td>
<td>N/A</td>
<td>First contract, and all TORs</td>
</tr>
<tr>
<td>4</td>
<td>CQS</td>
<td>&lt;300 000</td>
<td>First contract and all TORs</td>
</tr>
<tr>
<td>5</td>
<td>IC</td>
<td>N/A</td>
<td>All TORs, long term consultants in accordance with the procurement plan, procurement and legal consultants.</td>
</tr>
<tr>
<td>6</td>
<td>Single Source (Firms)</td>
<td>N/A</td>
<td>All &gt; 10 000. Borrower would still need to meet the requirements for SSS as outlined in Consultant Guidelines (par. 3.8 – 3.11)</td>
</tr>
<tr>
<td>7</td>
<td>Single Source (Individuals)</td>
<td>N/A</td>
<td>Prior Review of long term consultants in accordance with the procurement plan. Borrower would still need to meet the requirements for Single Source as outlined in Consultant Guidelines in par. 5.6</td>
</tr>
<tr>
<td>8</td>
<td>Training</td>
<td>N/A</td>
<td>Annual plan</td>
</tr>
</tbody>
</table>

**Short lists** may consist of only national consultants for contracts below Euro 300 000

**Training**: Depending on the nature of the training, it will be procured either as consulting or non-consulting service in accordance with the relevant Guidelines.
# PROCUREMENT PLAN
North Macedonia: Second Municipal Services Improvement Project

## General Information
- **Country:** North Macedonia
- **Project ID:** P55444
- **GPN Date:**
- **Project Name:** Second Municipal Services Improvement Project
- **Leverage Agency(ies):** Ministry of Finance

## Works

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</thead>
<tbody>
<tr>
<td>I.2.1.0.2.1.1/969/01</td>
<td>Reconstruction of the road network in the Municipality of Dzunja, Dzunov Storm, and Dolgash, Dzikot and Dolgash, Elevci</td>
<td>06/09/17</td>
<td>Municipal Investments Reform</td>
<td>Open</td>
<td>Request for Bids</td>
<td>Open - National</td>
<td>Single Stage / One Envelope</td>
<td>280,000.00</td>
<td>0.00</td>
<td>Under Implementation</td>
<td>2020-06-11</td>
<td>2020-04-30</td>
<td>2019-08-12</td>
<td>2018-04-30</td>
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<tr>
<td>I.2.1.0.2.1.1/969/02</td>
<td>Reconstruction of the road network in the Municipality of Dzunja, Dzunov Storm, and Dolgash, Dzikot and Dolgash, Elevci</td>
<td>06/09/17</td>
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<tr>
<td>I.2.1.0.2.1.1/969/03</td>
<td>Reconstruction of the road network in the Municipality of Dzunja, Dzunov Storm, and Dolgash, Dzikot and Dolgash, Elevci</td>
<td>06/09/17</td>
<td>Municipal Investments Reform</td>
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## Goods

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## Non Consulting Services

|-----------------------|-------------|------------------|-----------|-------------|--------|----------------|--------------------|--------------------------|----------------------|----------------------|-------------------|------------------|---------------------------------|---------------------------------|-------------------------------|-----------------|-------------------|-------------------------------|------------|------------------|

## Consulting Firms

|-----------------------|-------------|------------------|-----------|-------------|--------|----------------|-----------------|----------------------|-------------------|------------------|------------------|---------------------|-------------------------------|-------------------------------|-------------------------------|------------|------------------|

### North Macedonia: Second Municipal Services Improvement Project

- **Description:** Reconstruction of the road network in the Municipality of Dzunja, Dzunov Storm, and Dolgash, Dzikot and Dolgash, Elevci
  - **Loan / Credit No.:** 06/09/17
  - **Component:** Municipal Investments Reform
  - **Method:** Open Request for Bids
  - **Market Approach:** Open - National
  - **Procurement Process:** Single Stage / One Envelope
  - **Prequalification:** 280,000.00 USD
  - **Actual Amount:** 270,000.00 USD
  - **Procurement Status:** Under Implementation
  - **Dates:**
    - **Request for Bids:** 2020-06-11
    - **Evaluation:** 2020-04-30
    - **Contract Completion:** 2019-08-12
  - **Sign Contract:** 2018-04-30

- **Description:** Reconstruction of the road network in the Municipality of Dzunja, Dzunov Storm, and Dolgash, Dzikot and Dolgash, Elevci
  - **Loan / Credit No.:** 06/09/17
  - **Component:** Municipal Investments Reform
  - **Method:** Open Request for Bids
  - **Market Approach:** Open - National
  - **Procurement Process:** Single Stage / One Envelope
  - **Prequalification:** 280,000.00 USD
  - **Actual Amount:** 250,000.00 USD
  - **Procurement Status:** Under Implementation
  - **Dates:**
    - **Request for Bids:** 2020-06-11
    - **Evaluation:** 2020-04-30
    - **Contract Completion:** 2019-08-12
  - **Sign Contract:** 2018-04-30

- **Description:** Reconstruction of the road network in the Municipality of Dzunja, Dzunov Storm, and Dolgash, Dzikot and Dolgash, Elevci
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  - **Method:** Open Request for Bids
  - **Market Approach:** Open - National
  - **Procurement Process:** Single Stage / One Envelope
  - **Prequalification:** 280,000.00 USD
  - **Actual Amount:** 0.00 USD
  - **Procurement Status:** Under Implementation
  - **Dates:**
    - **Request for Bids:** 2020-06-11
    - **Evaluation:** 2020-04-30
    - **Contract Completion:** 2019-08-12
  - **Sign Contract:** 2018-04-30

**Projected Dates:**
- **Request for Proposals:** 2019-06-18
- **Evaluation:** 2019-07-12
- **Award:** 2019-08-15
**Actual Dates:**
- **Request for Proposals:** 2020-04-08
- **Evaluation:** 2020-05-08
- **Award:** 2020-06-07
**High Risk Projects:** None

**Actual Estimated Amount:**
- **Request for Proposals:** 270,000.00 USD
- **Award:** 250,000.00 USD
- **Award:** 0.00 USD

**Actual Status:**
- **Request for Proposals:** Planned
- **Evaluation:** Actual
- **Award:** Planned

**Actual Terms of Reference:**
- **Request for Proposals:** Planned
- **Evaluation:** Actual
- **Award:** Planned

**Actual Signed Documents:**
- **Request for Proposals:** Planned
- **Evaluation:** Actual
- **Award:** Planned

**Actual Contract Completion:**
- **Request for Proposals:** Planned
- **Evaluation:** Actual
- **Award:** Planned
### INDIVIDUAL CONSULTANTS

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