

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: January 2017*]; *Revision 2 of Updated Procurement Plan, August 2017*]
2. **Date of General Procurement Notice:** *August 2017*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2017 to September 2023]*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods and Non-consultant Services)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods and Non Consultant Services)	<i>Above US\$ 100,000</i>	<i>None</i>
3.	ICB (Works)	<i>Above US\$ 3 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 200,000</i>	<i>None</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *NA*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operations Manual available at the 3 (three) Implementing Agencies*
5. **Any Other Special Procurement Arrangements:** *NA*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost	Packages	Domestic	Review by Bank	Comments

July 9, 2010

		US\$ million		Preference (yes/no)	(Prior / Post)	
	Summary of the ICB (Works)	3.1	1	No	Prior	
	Summary of the ICB (Goods)	2.4	5	No	Prior	
	Summary of the NCB (Works)	9.5	10	No	Post	
	Summary of the NCB (Goods)	0.6	4	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 300,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	1.5	5	Prior and Post	

PROCUREMENT PLAN OECS Countries : OECS Regional Tourism Competitiveness

General Information
Country: OECS Countries **Bank's Approval Date of the Original Procurement Plan:** 2017-11-27
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-04-03
Project ID: P152117 **GFN Date:** 2017-09-21
Project Name: OECS Regional Tourism Competitiveness
Loan / Credit No: IBRD / 87340
Executing Agency(ies): Project Coordination Unit - Ministry of Finance

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GD-PCU - GRENADA-37507-CW-RFP / Rehabilitation of Terminal in Harvey Vale Carriacou	IBRD / 87340		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2018-05-20									2018-07-15		2019-01-11	
GD-PCU - GRENADA-37489-CW-RFB / Infrastructural Development of Fort George	IBRD / 87340		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-12		2018-03-17						2018-04-28		2018-05-28		2018-07-02		2018-12-29	
GD-PCU - GRENADA-108136-CW-RFB / Portable Workstations for Immigration and Customs Department at Harveyvale Ferry Terminal	IBRD / 87340		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation								2019-04-10									2019-06-05		2019-12-02	

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GD-PCU - GRENADA-37499-GO-RFQ / Computer Equipment for PCU	IBRD / 87340		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2018-03-08									2018-05-03		2018-10-30	
GD-PCU - GRENADA-37321-GO-RFB / Goods for the development and implementation of a regional digital/social e-tourism communication strategy and IT platform that would drive the region's travel marketing	IBRD / 87340		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-03-04		2019-03-09						2019-04-20		2019-05-20		2019-06-24		2019-12-21	
GD-PCU - GRENADA-37488-GO-RFB / Goods for IT support	IBRD / 87340		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-01-14		2020-01-19						2020-03-01		2020-03-31		2020-05-05		2020-11-01	
GD-PCU - GRENADA-108117-GO-DIR / Baggage Scanner for Customs and Immigration Department at Harveyvale Ferry Terminal	IBRD / 87340		Prior	Direct Selection	Direct			0.00	Pending Implementation					2019-04-02		2019-04-07										2019-05-12		2019-11-08	

