



Rural Community-Driven Development Project (P090712)

AFRICA | Guinea-Bissau | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2010 | Seq No: 16 | ARCHIVED on 10-Mar-2018 | ISR31115 |

Implementing Agencies: Project Coordination Unit, Ministry of Finance, The Republic of Guinea Bissau, PCU/RURAL COMMUNITY-DRIVEN DEVELOPMENT PROJECT

Key Dates

Key Project Dates

Bank Approval Date:24-Sep-2009

Effectiveness Date:07-Jul-2010

Planned Mid Term Review Date:14-Jan-2013

Actual Mid-Term Review Date:14-Jan-2013

Original Closing Date:31-Dec-2014

Revised Closing Date:20-Sep-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase access to priority basic social and economic infrastructures and services in participating communities in at least two regions of Guinea-Bissau.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 5: Prevention of the Ebola epidemic:(Cost \$0.50 M)

Component 1: Capacity-Building for Community Development:(Cost \$0.45 M)

Component 2: Community-Based Micro-Projects:(Cost \$21.55 M)

Component 3: Project Coordination and Monitoring & Evaluation:(Cost \$5.50 M)

Component 4: Delivery of education and health services (new component):(Cost \$9.00 M)

Component 6: Pilot cash transfer program:(Cost \$1.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory



Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The implementation of the Pilot cash transfer program has been slower than anticipated. The delays stem from challenges with the targeting methodology used to select beneficiaries and the design and implementation of the impact evaluation. These challenges have now been overcome, a targeting methodology has been adopted and the first transfers to about 400 families are expected to take place by mid-March 2018.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	88,113.00	119,626.00	137,000.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2017	20-Sep-2019
<p>Comments</p> <p>110,389 are Micro-Project beneficiaries (including the projection of 960 enrolled students of 12 newly received classrooms); the remaining 9,237 are teachers and health workers whose salaries during January to June 2014 were paid for projects (7,308 and 1,929 respectively).</p>				
▲ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	48.50	49.21	50.00
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► Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	58,447.00	69,990.00	100,000.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2017	20-Sep-2019

► Students enrolled in classrooms built/rehabilitated by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11,029.00	12,346.00	20,000.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2017	20-Sep-2019

Comments

Including the projection of students enrolled in 12 newly received classrooms (4 schools), corresponding in two rounds to 960 students.

► People with access to an all-season road build/rehabilitated by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11,250.00	33,998.00	73,000.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2017	20-Sep-2019

► Beneficiaries from hydro-agricultural systems improved by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	3,786.00	3,786.00	3,800.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2017	20-Sep-2019

► No interruption of the 2013/14 or 2014/15 school year due to the non payment of current salaries from Project effectiveness until the end of the 2014/15 school year with gradations (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Non available	--	Highly Satisfactory	Highly Satisfactory
Date	07-May-2014	31-Dec-2015	30-Jun-2015	30-Jun-2015

Overall Comments

This activity was completed by end-June 2015. Teachers were on strike for only 2 days (May 15–16, 2014) from the effectiveness of the first Additional Financing (when this activity was introduced) until the end of the 2013/14 school year.

Intermediate Results Indicators

► Community-Development Plans completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	140.00	202.00	180.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2017	20-Sep-2019

► Tabancas with a Community-Development Plans completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	708.00	1,018.00	850.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2017	20-Sep-2019



► Population with a Community-Development Plans completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	167,244.00	248,015.00	200,000.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2017	20-Sep-2019

► Community-based sub-projects initiated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	252.00	311.00	355.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2017	20-Sep-2019

► Community-based sub-projects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	247.00	293.00	355.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2017	20-Sep-2019

► Community-based sub-projects functional and properly maintained two years after completion (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.10	88.40	90.00	75.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2017	20-Sep-2019

Comments

223 Community Micro-Projects completed two years ago or more, 23 water points are malfunctioning.



► Improved community water points constructed or rehabilitated under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	187.00	219.00	270.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2017	20-Sep-2019

► Roads rehabilitated, Rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.50	129.07	230.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2017	20-Sep-2019

► Additional classrooms built or rehabilitated at the primary level resulting from project interventions (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	150.00	165.00	275.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2017	20-Sep-2019

► Land benefiting from hydro-agricultural systems improved by the Project (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	635.00	635.00	659.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2017	20-Sep-2019



► Operating ratio (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.10	18.00	17.00	20.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2017	20-Sep-2019

► Technical audit of community-based sub-projects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	3.00
Date	04-Aug-2009	30-Sep-2016	30-Sep-2017	20-Sep-2019

► Percentage of teachers on the Folha Única whose salary has been paid by the Project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	12-Feb-2014	30-Sep-2015	30-Sep-2017	20-Sep-2019

► Percentage of health workers on the Folha Única whose salary has been paid by the Project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	12-Feb-2014	31-Dec-2015	30-Sep-2017	20-Sep-2019



► Number of community health agents who receive training on Ebola prevention (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	346.00	346.00	1,000.00
Date	31-Aug-2014	31-Dec-2015	30-Sep-2017	20-Sep-2019

► Beneficiaries of social safety net programs (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	11-Jul-2016	30-Sep-2016	30-Sep-2016	20-Sep-2019

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	11-Jul-2016	30-Sep-2016	30-Sep-2017	20-Sep-2019

▲ Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,000.00
Date	11-Jul-2016	31-Dec-2015	30-Sep-2017	20-Sep-2019

Overall Comments



Data on Financial Performance

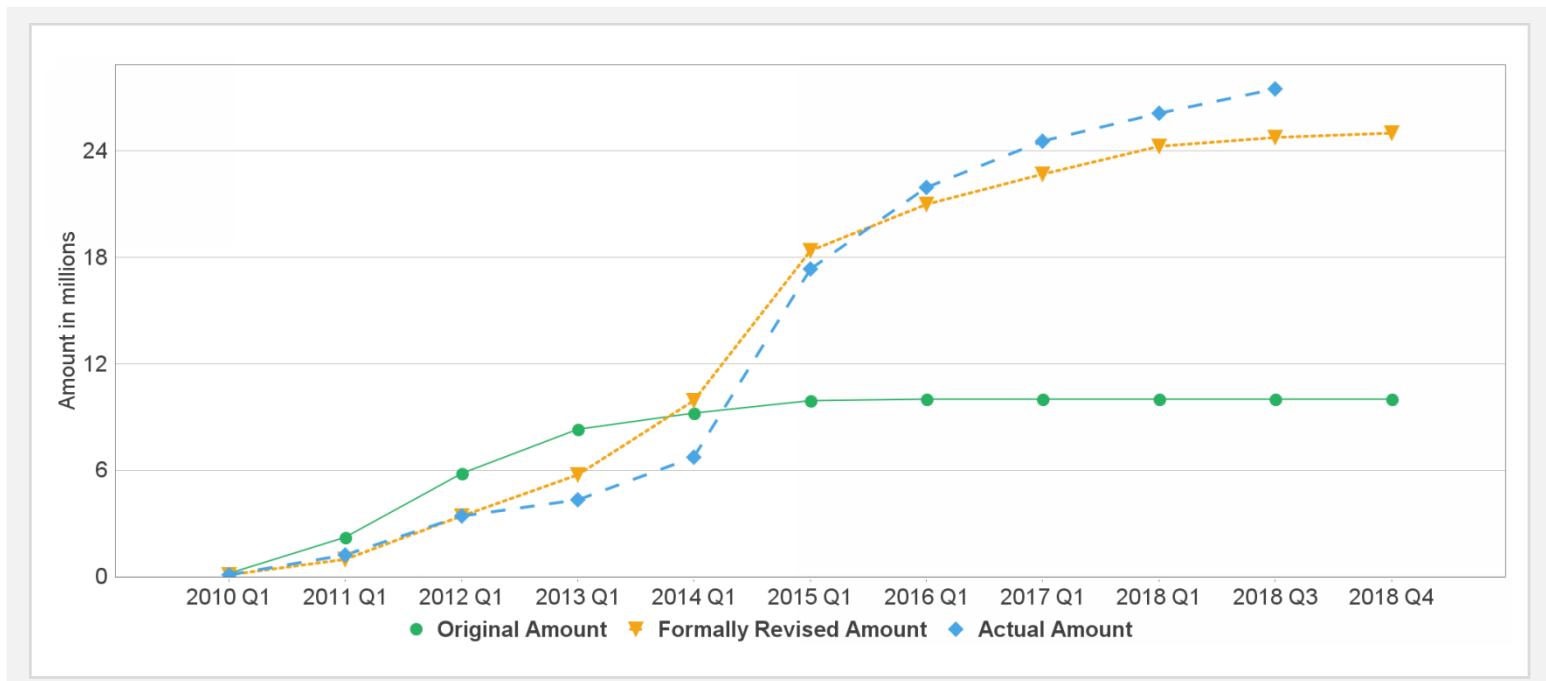
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P090712	IDA-D1160	Effective	USD	10.00	10.00	0.00	2.81	7.71	27%
P090712	IDA-H5130	Closed	USD	5.00	5.00	0.00	5.06	0.00	100%
P090712	IDA-H9080	Closed	USD	15.00	15.00	0.00	14.62	0.03	100%
P117861	TF-94746	Closed	USD	5.00	5.00	0.00	5.00	0.00	100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P090712	IDA-D1160	Effective	10-May-2016	11-May-2016	11-Jul-2016	20-Sep-2019	20-Sep-2019
P090712	IDA-H5130	Closed	24-Sep-2009	08-Oct-2009	07-Jul-2010	31-Dec-2014	31-Dec-2017
P090712	IDA-H9080	Closed	07-Feb-2014	03-Apr-2014	07-May-2014	31-Dec-2017	31-Dec-2017
P117861	TF-94746	Closed	20-Jul-2009	04-Aug-2009	04-Aug-2009	31-Aug-2013	30-Jun-2015

Cumulative Disbursements





Restructuring History

Level 1 Approved on 05-Apr-2011 ,Level 2 Approved on 06-Nov-2014

Related Project(s)

P117861-Participatory Rural Development Project ,P146746-Rural Community-Driven Development Project Add Fin ,P151443-Second Add. Fin. to Rural Community-Driven Development Project
