⊕ **The World Bank**

Report No: ISR15990

Implementation Status & Results
Costa Rica
Costa Rica Higher Education (P123146)

Operation Name: Costa Rica Higher Education (P123146)		Project Stage: Implementation	Seq.No: 4	Status: ARCHIVED	Archive Date:		03-Nov-2014

	Country: Costa Rica	Approval FY: 2013
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan
Implementing Agency(ies): CONARE		

Key Dates

Board Approval Date	27-Sep-2012	Original Closing Date	31-Dec-2017	Planned Mid Term Review Date 04-Apr-2016	Last Archived ISR Date 30-Mar-2014
Effectiveness Date	31-Jul-2013	Revised Closing Date	31-Dec-2017	Actual Mid Term Review Date	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to improve access and quality, to increase investments in innovation and scientific and technological development, as well as to upgrade institutional management, all in Costa Rica's public higher education system.

Has the Project Development Objective been changed since Board Approval of the Project?

◯ Yes   ◉ No

Component(s)

Component Name	Component Cost
Component 1. Institutional Improvement Agreements (AMIs)	200.00
Strengthening institutional capacity for quality enhancement	0.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

Project implementation is underway at stage of completion of technical preparation and biddings launching.

Locations

Country	First Administrative Division	Location	Planned	Actual
Costa Rica	Not Entered	Provincia de San José		

Country	First Administrative Division	Location	Planned	Actual
Costa Rica	Not Entered	Provincia de Puntarenas		
Costa Rica	Not Entered	Provincia de Limón		
Costa Rica	Not Entered	Provincia de Heredia		
Costa Rica	Not Entered	Provincia de Guanacaste		
Costa Rica	Not Entered	Provincia de Cartago		
Costa Rica	Not Entered	Provincia de Alajuela		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Improve Access. Total Number of under-graduate, on-site students enrolled in the four universities participating in the Project.	☐	Number	Value	88017.00	96298.00	102814.00
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments		2013 Data: UCR: 38237 UNED: 32417 ITCR: 8682 UNA: 16962	
Improve Access. Total number of post-graduate, on-site students enrolled in the four universities participating in the Project.	☐	Number	Value	6885.00	6925.00	7524.00
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments		2013 Data: UCR: 3669 UNED: 832 ITCR: 1360 UNA: 1064	
Improve Quality. Total number of officially accredited programs in the four universities participating in the Project.	☐	Number	Value	47.00	60.00	85.00
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments		August 2014 Data: UCR: 25 UNED: 7 ITCR: 15 UNA:13	

Increase Investments in innovation and scientific and technological development. Resources invested in research and development (R&D) in the four universities participating in the Project.	☐	Number	Value	31451.00	31852.00	235618.00
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments		UCR: 20340 (2011) ITCR: 3207 (2013) UNA: 7795 (2013) UNED: 509 (2011)	
Upgrade institutional management. Yearly publication of the self-evaluation of the "Annual Operational Plan" on the websites of the four universities participating in the Project.	☐	Yes/No	Value	No	Yes	Yes
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments		UCR: published in web site UNED: published in website ITCR: published in website UNA: published in website	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Total number of first-year students enrolled in undergraduate degrees in the four universities participating in the Project.	☐	Number	Value	21433.00	22269.00	26797.00
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments	UCR 6,305 UNED 10,632 ITCR 1,432 UNA 3,074	2013 Data: UCR: 6125 UNED: 10321 ITCR: 2039 UNA: 3784	UCR 7,900 UNED 13,193 ITCR 1,970 UNA 3,854
Total number of undergraduate students enrolled in priority areas in the four universities participating in the Project.	☐	Number	Value	48270.00	49638.00	57492.00
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments	UCR 19,992 UNED 13,491 ITCR 6,074 UNA 8,713	2013 Data: UCR: 18686 UNED: 14507 ITCR : 7049 UNA : 9456	UCR 24,900 UNED 15,569 ITCR 7,165 UNA 9,858
Total number of postgraduate students enrolled in priority areas in the four universities participating in the Project.	☐	Number	Value	4064.00	4265.00	4221.00
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments	UCR 2,315 UNED 423 ITCR 701 UNA 625	2013 Data: UCR: 2271 UNED : 386 ITCR: 1055 UNA: 553	UCR 2,325 UNED 448 ITCR 813 UNA 635

Total number of full-time equivalent faculty members who hold a masters degree in the four universities participating in Project.	☐	Number	Value	1926.00	2081.00	2199.00
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments	UCR 815 UNED 247 ITCR 330 UNA 534	2013 Data: UCR: 865 UNED: 332 ITCR: 350 UNA : 534 (2011)	UCR 1,111 UNED 279 ITCR 355 UNA 454
Total number of full-time equivalent faculty members who hold a doctoral degree in the four universities participating in the Project.	☐	Number	Value	591.00	657.00	794.00
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments	UCR 356 UNED 54 ITCR 50 UNA 131	2013 Data: UCR: 395 UNED: 59 ITCR: 72 UNA: 131 (2011)	UCR 422 UNED 69 ITCR 85 UNA 218
Full-time equivalent faculty members who undertake research activities in the four universities participating in the Project.	☐	Number	Value	581.00	597.00	692.00
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments	UCR 286 UNED 16 ITCR 40 UNA 239	2013 Data: UCR: 310 UNED: 23 ITCR: 52 UNA: 212	UCR 353 UNED 25 ITCR 53 UNA 260
Staff who receive a scholarship to do postgraduate studies abroad from the four universities participating in the Project.	☐	Number	Value	0.00	27.00	166.00
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments	UCR 0 UNED 0 ITCR 0 UNA 0	UCR: 6 UNED: ITCR: 12 UNA: 9	UCR 58 UNED 53 ITCR 25 UNA 30
Number of published articles in indexed journals.	☐	Number	Value	624.00	424.00	789.00
			Date	30-Jun-2012	10-Mar-2014	31-Dec-2017
			Comments	UCR 301 UNED 50 ITCR 20 UNA : 51 TOTAL : 422	UCR: 301 (Baseline, no updated data) UNED: 37 (2013) ITCR: 28 (2013) UNA: 58 (2013)	UCR 365 UNED 67 ITCR 51 UNA 306
Number of graduates from the four universities participating in the Project.	☐	Number	Value	10364.00	11066.00	12055.00
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments	UCR 4,765 UNED 2,026	2013 Data: UCR: 4884 UNED: 2042	UCR 5,509 UNED 2,404

				ITCR 1,039 UNA 2,534	ITCR: 1296 UNA: 2844	ITCR 1,204 UNA 2,938
Yearly publication on the web of the results of the Institutional Improvement Plan.	☐	Yes/No	Value	No	Yes	Yes
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments	N/A	UCR: Yes, published in website UNED: Yes, published website ITCR: Yes, published in websit UNA: Yes, published in website	UCR Yes UNED Yes ITCR Yes UNA Yes
Percentage of budget allocated to infrastructure and equipment in the four universities participating in the Project.	☐	Percentage	Value	30.91	38.71	30.15
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments	UCR 6.91 UNED 8.3 ITCR 10 UNA 5.7	UCR: 6.22% (2013) UNED: 5,69% (2013) ITCR: 19,6% UNA: 7,2%	UCR 4.55 UNED 9.7 ITCR 10 UNA 5.9
Direct Project Beneficiaries	☐	Number	Value	0.00	103223.00	106854.00
			Date	30-Jun-2012	10-Mar-2014	31-Dec-2017
			Comments			
Total number of undergraduate programs that undergo external evaluation.	☐	Number	Value	64.00	152.00	160.00
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments	Undergraduate 64		Undergraduate 160
Total number of graduate programs that undergo external evaluation.	☐	Number	Value	0.00	4.00	100.00
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments			
Number of professionals trained to carry out self-evaluation on behalf of HEIs' and external evaluation on behalf of SINAES.	☐	Number	Value	100.00	160.00	850.00
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments		60 persons have been trained so far during 2014 (out of a target of 150)	
Comparable studies for monitoring graduates' insertion in the labor market carried out using representative samples by OLaP.	☐	Text	Value	Terms of reference for the 2 studies approved by OLaP	First study completed, but not yet disseminitad	Results of the second study are disseminated
			Date	30-Jun-2012	23-Sep-2014	31-Dec-2017
			Comments		study on follow up graduates from 2008-2010 has been completed and internally validated in several meetings.	

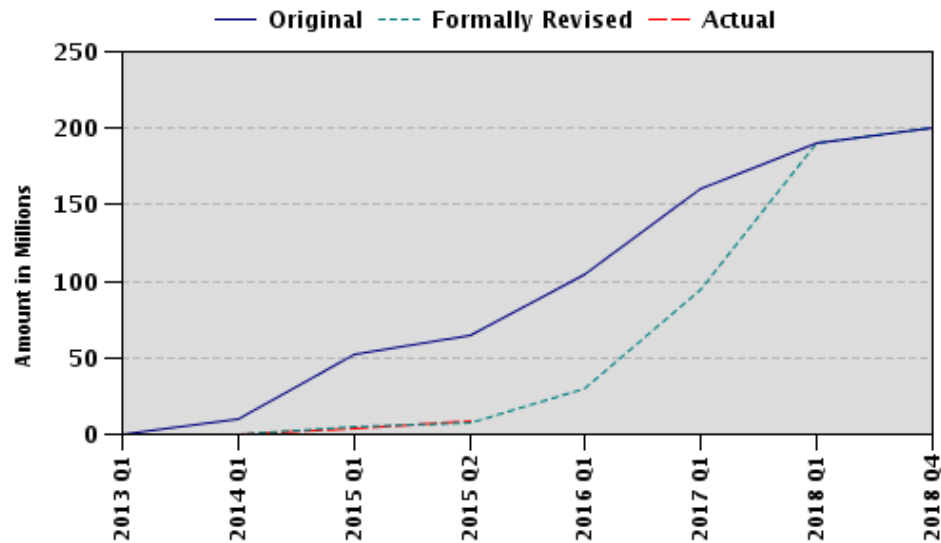|					Expected publication and dissemination before end 2014.	
Progress in the consolidation of the Information System of the Public University Higher Education	☐	Text	Value	Some parts of SIESUE are conceptualized	A proposal for a Manual of Definiitions Indicators has been completed	Dissemination of data to the university community and to society at large
			Date	30-Jun-2012	23-Sep-2013	31-Dec-2017
			Comments		Proposal of Indicators developed ("Glosario de terminos utilizados en la elaboracion de indicadores")	

Data on Financial Performance (as of 15-Oct-2014)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P123146	IBRD-81940	Effective	27-Sep-2012	06-Nov-2012	31-Jul-2013	31-Dec-2017	31-Dec-2017

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P123146	IBRD-81940	Effective	USD	200.00	200.00	0.00	8.85	191.15	4.00

Disbursement Graph

Key Decisions Regarding Implementation

Progress Reports on implementation are publicly disclosed in the all universiities.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.