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Northern Delta Transport Development Project
Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** September 8, 2017
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan:** September 2017-December 2019

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*:*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB and LIB (Goods)	All, above US$ 3 million	All Prior review
2.	NCB (Goods)	Above US$ 2 million for Substantial Risk	Risk-based approach
3.	Shopping (Goods)	None	All Post review
4.	ICB (Works)	All, above US$ 20 million	All Prior review
5.	NCB (Works)	Above US$ 10 million for Substantial Risk	Risk-based approach
6.	Shopping (Works)	None	All Post review
7.	(Non-Consulting Services)	Same as for Goods	Same as for Goods

2. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of the ICB (Works)	80.8	5	No	Prior	
	Summary of the ICB (Goods)	*0*	*0*	-	-	
	Summary of the NCB (Works)	*0*	*0*	*No*	-	
	Summary of the NCB (Goods)	*0*	*0*	-	-	
	Summary of the ICB (Non-Consultant Services)	*0*	*0*	-	-	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Method Threshold	Prior Review Thresholds
1.	Competitive Methods (Firms) QCBS/QBS/FBS/LCS	Above US$ 500,000	Risk based approach; US$ 1 million for Substantial risk
	Less Competitive (Firms) CQS	Less than US$ 300,000	None
2.	Single Source (Firms)	By substance; normally less than US$ 1 million	Justifications required for all regardless of cost
3.	Individual	By substance	Risk based approach; US$ 300,000 for Substantial risk

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that will be let under QCBS	0.7	1	Post	
	Summary of number of contracts that will be let under Single Source (SSS)	4.9	1	Prior	
	Summary of number of contracts that will be let under other methods	0.3	1	Post	CQS

PROCUREMENT PLAN

Vietnam : Northern Delta Transport Development Project

General Information

Country: Vietnam

Bank's Approval Date of the Original Procurement Plan: 2017-07-14

Revised Plan Date(s): (comma delineated, leave blank if non 2019-07-22

Project ID: P095129

GPN Date:

Project Name: Northern Delta Transport Development Project

Loan / Credit No: IDA / 44740, IDA / 60280

Executing Agency(ies) Project Management Unit of Waterways

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CV-A2.1-NDTDP / Improvements to Ninh Co river estuary: Protection works at Northern disposal area (protection bund Km 0 000 - Km 1 339 and cofferdam); and northern breakwater Km 0 000 - Km 0 050)	IDA / 44740		Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,763,295.96	Signed																		
CV.EQ-A3-NDTDP / Corridor 3:Supply, Installation of Navigational aids on Red river (Hanoi - Mom Ro), Ninh Co River (Mom Ro - Thinh Long Ferry) and Lach Giang river estuary	IDA / 44740		Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,030,004.53	Signed																		
CV-A2-6-NDTDP / Civil work for lock heads, guiding and retaining walls, control building warehouse and mechanical, electrical equipments	IDA / 60280		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-07-25		2019-08-19				2019-10-14		2019-12-31		2020-01-21		2022-01-30	
CV-A2-7-NDTDP / Earth works, civil works for lock chamber and waiting area and Plantation	IDA / 60280		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-07-15		2019-08-01				2019-09-26		2019-12-12		2019-12-31		2021-12-31	
CV-A2-9-NDTDP / Bridge over Day-NinhCo Canal	IDA / 60280		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-07-15		2019-08-01				2019-09-26		2019-12-05		2019-12-24		2021-06-30	
CV-A2-8-NDTDP / CV-2-8-NDTDP (Slice-and-package): -CV-A2-8A-NDTDP: Access channel at Day river side, bank protection and Muoi ferry. -CV-A2-8B-NDTDP: Access channel at Ninh Co river side, bank protection and navigation aids.	IDA / 60280		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-07-25		2019-08-19				2019-10-14		2019-12-30		2020-01-20		2022-01-31	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-C4-NDTDP / Consulting services for Preparation of the Feasibility Studies and Preliminary Design for Improvements to the Inland Waterway Corridor No.2 (Quang Ninh - Hai Phong - Thai Binh - Nam Dinh - Ninh Binh)	IDA / 44740		Prior	Quality And Cost-Based Selection	Open - International		1,221,110.01	Signed																		
CS-C3ii-pII-NDTDP / FINANCIAL AUDIT services for Project Phase II	IDA / 44740		Prior	Quality And Cost-Based Selection	Open - International		145,132.27	Signed																		
CS-C1i&1ii-NDTDP / Support to Vietnam Inland Waterways Administration (VIWA) for Waterways Management and Maintenance	IDA / 44740		Prior	Quality And Cost-Based Selection	Open - International		736,515.38	Signed																		
CS-C2a-NDTDP / Training and waterway management capacity building services	IDA / 44740		Prior	Quality And Cost-Based Selection	Open - International		409,276.78	Signed																		
CS-C3III-NDTDP / Consultant for Financial Audit	IDA / 60280		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-10-20		2017-11-10		2017-12-24				2018-01-21		2018-02-20		2018-03-13		2018-03-20		2020-06-07	
CS-A5I-DNC-NDTDP / Supervison Consultant services of DNC canal	IDA / 60280		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-09-17		2018-10-08		2018-12-22				2019-01-19		2019-03-05		2019-04-09		2019-05-14		2021-08-31	
CS-C3IIII-NDTDP / Independent Monitoring on RAP Implementation and Occupational Safety	IDA / 60280		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-07-08		2019-07-12		2019-08-23								2019-09-13		2019-09-27		2022-02-13	

INDIVIDUAL CONSULTANTS