

Procurement Plan

General

1. Bank's approval Date of the procurement Plan **May 31, 2017**
2. Date of General Procurement Notice: March 15, 2016
3. Period covered by this procurement plan: **January to December, 2017**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

No.	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 4,000,000	<i>All</i>
2.	NCB (Goods)	Above US\$ 4,000,000	<i>All</i>
3.	ICB (Works)	Above US\$ 15,000,000	<i>All</i>
4.	NCB (Works)	Above US\$ 15,000,000	<i>All</i>
5.	(Non-Consultant Services)	Above US\$ 4,000,000	<i>All</i>

2. **Prequalification.** Bidders **when applicable** shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Not applicable**
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P152398*
5. **Any Other Special Procurement Arrangements:** **Not Applicable**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Goods)	0.5	1	None	Prior	
2	Summary of the NCB (Goods)	N/A	N/A	N/A	N/A	

May 31, 2017

3	Summary of the ICB (Non-Consultant Services)	None	None	None	None	
4	Summary of the NCB (Non-Consultant Services)					

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 2,000,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 400,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:**

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
1	Summary of number of contracts that will be let under QCBS	2.6	4	Prior	
2	Summary of number of contracts that will be let under other methods	5.6	28	Prior	

PROCUREMENT PLAN Lesotho : Public Sector Modernisation Project

General Information
Country: Lesotho **Bank's Approval Date of the Original Procurement Plan:** 2017-06-08
Revised Plan Date(s): (comma delineated, leave blank if none) 2019-08-20
Project ID: P152398 **GFN Date:**
Project Name: Public Sector Modernisation Project
Loan / Credit No: IDA / 57720
Executing Agency(ies): Ministry of Finance

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOP-12530-GO-RFQ / Procurement of Office Equipment for PSMF and NSDP Staff, (chairs and desks for PFM Additional staff - 4 Desktop Com for PFM Additional staff - Laptops for PFM staff, - External Harddrives for NSDP - Photocopier - 4 Printers -3 Screen Projectors	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Cancelled								2017-04-22								2017-06-17		2017-12-14
LS-MOP-12531-GO-RFB / Procurement 12 twelve 4 by 4 bakkies with canopies and one 15 seater Van, Fuel and Vehicle Lubricants	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		570,000.00	568,599.38	Signed								2017-04-28							2017-06-16		2017-07-07	2017-10-15
LS-MOP-12532-GO-RFQ / Printing of Maps Manuals and Questionnaires for Household Budget Survey	IDA / 57720	Component 3. Improving Statistical Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Cancelled																2019-01-26		2019-02-25
LS-MOP-39419-GO-RFQ / Supply of office furniture and office equipment for the National Strategic Development Plan Secretariat	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation																2017-12-05		2017-12-05
LS-MOP-39588-GO-RFQ / Supply of Office equipment for PFM Secretariat	IDA / 57720	Component 4. Strategic Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation																2017-12-11		2018-06-09
LS-MOP-48852-GO-RFQ / Furniture for Biometric census technical team: 1. Conference table 2. 20 Executive Chairs 3. 2 Filing Cabinets	IDA / 57720	Component 2. Strengthening Human Resource Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Under Implementation																2018-05-21		2018-11-17

LS-MOF-12517-CS-QCBS / Scoping Work for Strategic Support for Public Sector Reform in Lesotho	IDA / 57720	Component 4. Strategic Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Canceled	2017-04-10	2017-05-01	2017-06-14			2017-07-12	2017-08-11	2017-09-15	2017-10-20	2018-10-20
LS-MOF-12523-CS-QCBS / Technical Assistance for State Owned Enterprise	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Prior	Quality And Cost-Based Selection	Open - International		400,000.00	445,250.00	Signed	2017-04-12	2017-05-03	2017-06-16			2017-07-14	2017-08-13	2017-09-17	2017-10-22	2018-10-22
LS-MOF-12644-CS-QCBS / Institutional Assessment of the Ministry of Development Planning	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Prior	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Canceled	2017-06-19	2017-07-10	2017-08-23			2017-09-20	2017-10-20	2017-11-24	2017-12-29	2018-12-29
LS-MOF-12607-CS-LCS / Audit of the Project	IDA / 57720	Component 4. Strategic Implementation Support	Prior	Least Cost Selection	Open - National		40,000.00	0.00	Canceled	2017-05-31	2017-06-21	2017-08-04			2017-09-01	2017-10-01	2017-11-05	2017-12-10	2018-06-08
LS-MOF-118729-CS-QCBS / Consultancy for Restructuring of Government Ministries, Job Evaluation and Grading for all Civil Servants	IDA / 57720	Component 2. Strengthening Human Resource Management	Post	Quality And Cost-Based Selection	Open - International		450,000.00	0.00	Under Review	2019-06-18	2019-07-09	2019-08-22			2019-09-19	2019-10-19	2019-11-23	2019-12-28	2020-12-27
LS-MOF-118731-CS-CQS / Consultancy for the IT Audit of the HRMIS	IDA / 57720	Component 2. Strengthening Human Resource Management	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2019-06-14	2019-07-05	2019-08-18					2019-09-17	2019-10-22	2020-04-19
LS-MOF-12645-CS-QCBS / Consultancy for Cross-Cutting Public Expenditure Review	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Post	Quality And Cost-Based Selection	Open - International		200,000.00	0.00	Canceled	2017-06-19	2017-07-10	2017-08-23			2017-09-20	2017-10-20	2017-11-24	2017-12-29	2018-12-29

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOF-12519-CS-INDV / Economist Advisor for National Strategic Development Plan (NSDP) 2	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Prior	Individual Consultant Selection	Open		230,761.00	0.00	Under Implementation	2017-04-10	2017-04-29	2017-05-20	2017-06-12	2017-12-09					
LS-MOF-12635-CS-INDV / Employment Contract for PFME Deputy Coordinator	IDA / 57720	Component 4. Strategic Implementation Support	Prior	Individual Consultant Selection	Open		150,000.00	0.00	Canceled	2017-05-22	2017-07-10	2017-07-31	2017-09-04	2018-03-03					
LS-MOF-12638-CS-INDV / Local Economist to support International Economic Advisor	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Prior	Individual Consultant Selection	Open		25,000.00	180,430.00	Signed	2017-04-11	2017-05-23	2017-06-13	2017-07-18	2018-05-31					
LS-MOF-12639-CS-INDV / NSDP Administrative Officer	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Prior	Individual Consultant Selection	Open		19,000.00	29,909.95	Signed	2017-04-11	2017-05-23	2017-06-13	2017-07-18	2018-01-14					
LS-MOF-12640-CS-INDV / NSDP Project Secretary	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Prior	Individual Consultant Selection	Open		11,000.00	16,554.74	Signed	2017-04-11	2017-05-23	2017-06-13	2017-07-18	2018-01-14					
LS-MOF-12642-CS-INDV / High Officials and Prime Minister's Office	IDA / 57720	Component 4. Strategic Implementation Support	Prior	Individual Consultant Selection	Limited		300,000.00	0.00	Canceled	2017-06-01	2017-06-06	2017-06-27	2017-08-01	2018-01-28					

LS-MOF-12649-CS-INDV / Consultancy for M&E Framework and Final Editing of the NSDP	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Prior	Individual Consultant Selection	Open		50,000.00	0.00	Under Review	2018-03-05	2018-04-23	2018-05-14	2018-06-18	2018-12-15
LS-MOF-12651-CS-INDV / Technical Expert for Costing of the NSDP	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Prior	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-07-10	2017-08-28	2017-09-18	2017-10-23	2018-04-21
LS-MOF-28191-CS-INDV / Consultancy to edit the National Strategic Development Paper review report	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Prior	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2017-09-12	2017-10-31	2017-11-21	2017-12-26	2018-06-24
LS-MOF-28314-CS-INDV / Survey Analyst consultancy	IDA / 57720	Component 3. Improving Statistical Capacity	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2017-09-12	2017-10-31	2017-11-21	2017-12-26	2018-06-24
LS-MOF-18902-CS-INDV / International consultant (Economist) to support NSDP Coordinator	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Prior	Individual Consultant Selection	Open		250,000.00	0.00	Canceled	2017-06-22	2017-07-16	2017-07-26	2017-08-10	2018-02-06
LS-MOF-38506-CS-CDS / Consultancy for Survey Analyst	IDA / 57720	Component 3. Improving Statistical Capacity	Prior	Direct Selection	Direct		30,000.00	0.00	Canceled	2017-11-28	2017-11-30		2017-12-13	2018-06-11
LS-MOF-38802-CS-CDS / Individual Consultant for Biometric census	IDA / 57720	Component 2. Strengthening Human Resource Management	Prior	Direct Selection	Direct		60,000.00	51,800.00	Signed	2017-11-30	2017-12-10		2018-02-13	2018-08-12
LS-MOF-38810-CS-INDV / NSDP Coordinator	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Prior	Individual Consultant Selection	Open		100,000.00	78,969.96	Signed	2017-12-01	2017-12-21	2018-01-11	2018-02-15	2018-08-14
LS-MOF-39387-CS-CDS / Consultancy for Analysis of the Continuous Multipurpose Household Survey with a module of Household budget survey	IDA / 57720	Component 3. Improving Statistical Capacity	Prior	Direct Selection	Direct		60,000.00	58,840.00	Signed	2017-12-06	2018-01-07		2018-03-13	2018-09-09
LS-MOF-45062-CS-INDV / NSDP Economic Advisor	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Post	Individual Consultant Selection	Open		70,000.00	66,819.06	Signed	2018-01-23	2018-02-21	2018-03-03	2018-03-18	2018-09-14
LS-MOF-45057-CS-INDV / Macroeconomic Specialist	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2018-01-23	2018-02-21	2018-03-03	2018-03-31	2018-09-27
LS-MOF-45057-CS-INDV/2 / Macroeconomic Specialist	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Post	Direct Selection	Direct		90,000.00	0.00	Canceled	2018-02-12	2018-02-15		2018-04-15	2018-10-12
LS-MOF-50409-CS-INDV / PFM Finance Officer	IDA / 57720	Component 4. Strategic Implementation Support	Post	Individual Consultant Selection	Open		60,000.00	58,210.78	Signed	2018-02-22	2018-04-12	2018-05-03	2018-06-07	2018-12-04
LS-MOF-65320-CS-CDS / Consultancy to support Resource link	IDA / 57720	Component 2. Strengthening Human Resource Management	Prior	Direct Selection	Direct		50,000.00	0.00	Under Review	2018-06-04	2018-06-14		2018-08-18	2019-02-14
LS-MOF-38805-CS-CDS / Consultancy for National ID Interface with Resource link	IDA / 57720	Component 2. Strengthening Human Resource Management	Prior	Direct Selection	Direct		50,000.00	93,985.00	Under Implementation	2018-06-04	2018-06-14		2018-08-18	2019-02-14

LS-MOF-71549-CS-CDS / Contract for technical assistance: Analysis of and capacity building for the wage bill Management.	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Prior	Direct Selection	Direct	85,000.00	37,281.36	Signed	2018-07-26	2018-08-05			2018-10-09	2019-04-07
LS-MOF-74966-CS-INDV / Statistics Report Based on Lesotho CMSHBS 2017/18 Survey	IDA / 57720	Component 3. Improving Statistical Capacity	Post	Individual Consultant Selection	Open	60,000.00	64,100.00	Signed	2018-08-22	2018-10-10	2018-10-31		2018-12-05	2019-06-03
LS-MOF-78527-CS-INDV / Consultancy for Public Investment Management	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Post	Individual Consultant Selection	Open	60,000.00	0.00	Cancelled	2018-09-18	2018-11-06	2018-11-27		2019-01-01	2019-06-30
LS-MOF-80605-CS-CDS / Consultancy for Public Investment Management	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Prior	Direct Selection	Direct	60,000.00	65,250.00	Signed	2018-10-03	2018-10-13			2018-12-17	2019-06-15
LS-MOF-82557-CS-INDV / Citizen feedback management - Design phase	IDA / 57720	Component 4. Strategic Implementation Support	Post	Individual Consultant Selection	Limited	40,000.00	26,950.00	Signed	2018-10-17	2018-10-22	2018-11-12		2018-12-17	2019-06-15
LS-MOF-87545-CS-INDV / Consultancy to support Performance Review System for Public Service	IDA / 57720	Component 2. Strengthening Human Resource Management	Post	Individual Consultant Selection	Open	90,000.00	63,000.00	Signed	2018-11-20	2019-01-08	2019-01-29		2019-03-05	2019-09-01
LS-MOF-96486-CS-INDV / Consultancy for final editing of the NSDP II Report	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Post	Individual Consultant Selection	Open	10,000.00	18,772.00	Signed	2019-01-25	2019-03-15	2019-04-05		2019-05-10	2019-11-06
LS-MOF-96488-CS-INDV / The Consultancy for the NSDP II Graphics and Infographics	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Post	Individual Consultant Selection	Open	10,623.00	0.00	Cancelled	2019-01-25	2019-03-15	2019-04-05		2019-05-10	2019-11-06
LS-MOF-109685-CS-CDS / The consultancy for backstopping the development of quarterly GDP.	IDA / 57720	Component 3. Improving Statistical Capacity	Post	Direct Selection	Direct	15,000.00	8,040.00	Signed	2019-04-12	2019-04-22			2019-06-26	2019-12-23
LS-MOF-12648-CS-INDV / Local Expert to Develop Business Statistic Database	IDA / 57720	Component 3. Improving Statistical Capacity	Prior	Individual Consultant Selection	Open	50,000.00	0.00	Cancelled	2017-05-01	2017-06-19	2017-07-10		2017-08-14	2018-02-10
LS-MOF-12643-CS-INDV / Project Administrator for Household Budget Survey	IDA / 57720	Component 3. Improving Statistical Capacity	Prior	Individual Consultant Selection	Open	20,000.00	0.00	Cancelled	2017-04-24	2017-06-12	2017-07-03		2017-08-07	2018-12-21
LS-MOF-86830-CS-INDV / Procurement Specialist	IDA / 57720	Component 4. Strategic Implementation Support	Post	Individual Consultant Selection	Open	80,000.00	0.00	Cancelled	2018-11-12	2018-12-31	2019-01-21		2019-02-25	2019-08-24
LS-MOF-21900-CS-QCBS / Consultancy to implement human resources change management activities	IDA / 57720	Component 2. Strengthening Human Resource Management	Prior	Individual Consultant Selection	Open	300,000.00	0.00	Cancelled	2017-07-26	2017-09-13	2017-10-04		2017-11-08	2018-05-07
LS-MOF-87547-CS-INDV / IT Auditor for HRMIS Assessment	IDA / 57720	Component 4. Strategic Implementation Support	Post	Individual Consultant Selection	Open	70,000.00	0.00	Cancelled	2018-11-20	2019-01-08	2019-01-29		2019-03-05	2019-09-01

LS-MOF-12620-CS-INDV / Technical Assistance for Analyzing and Capacity Building for Wage Bill Management	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Post	Individual Consultant Selection	Limited	76,789.00	76,789.00	Signed	2017-04-11	2017-04-11	2017-04-11	2017-04-11	2017-06-30
LS-MOF-12625-CS-INDV / Technical Assistance to Develop Quarterly Gross Domestic Product for Bureau of Statistics	IDA / 57720	Component 3. Improving Statistical Capacity	Post	Individual Consultant Selection	Direct	33,500.00	33,500.00	Signed	2017-04-11	2017-04-11	2017-04-11	2017-04-11	2017-10-08
LS-MOF-12628-CS-INDV / Diagnostic Assessment of the Existing Guideline and Capacity Building Program	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Post	Individual Consultant Selection	Open	97,450.00	97,450.00	Signed	2017-04-11	2017-04-11	2017-04-11	2017-04-11	2017-11-30
LS-MOF-12634-CS-INDV / Employment Contract for Assistant Monitoring and Evaluation Officer for PPMR Secretariat	IDA / 57720	Component 4. Strategic Implementation Support	Post	Individual Consultant Selection	Open	100,000.00	68,511.61	Signed	2017-04-11	2017-04-11	2017-04-11	2017-04-11	2017-10-08
LS-MOF-12631-CS-INDV / Employment Contract for Assistant Procurement Officer	IDA / 57720	Component 4. Strategic Implementation Support	Post	Individual Consultant Selection	Limited	100,000.00	68,511.61	Signed	2017-04-11	2017-04-11	2017-04-11	2017-04-11	2017-10-08
LS-MOF-12641-CS-INDV / Independent Annual Performance Review	IDA / 57720	Component 4. Strategic Implementation Support	Post	Individual Consultant Selection	Limited	40,000.00	0.00	Canceled	2017-06-30	2017-07-05	2017-07-26	2017-08-30	2018-02-26
LS-MOF-12647-CS-INDV / Consultancy Services Related to the PPP Advisory Services	IDA / 57720	Component 1. Strategic Planning and Fiscal Management	Post	Individual Consultant Selection	Open	40,000.00	51,650.00	Signed	2019-07-15	2019-09-02	2019-09-23	2019-10-28	2020-04-25
LS-MOF-12648-CS-CDS / Consultancy service related to the editing of the 2017/2018 Poverty Trends and Profile Report	IDA / 57720	Component 3. Improving Statistical Capacity	Post	Direct Selection	Direct	15,000.00	15,175.00	Under Implementation	2019-07-15	2019-07-25		2019-09-28	2020-03-26
LS-MOF-127983-CS-INDV / International Consultant to Support the Development of Citizen Feedback Management System for Lesotho	IDA / 57720	Component 4. Strategic Implementation Support	Post	Individual Consultant Selection	Open	56,000.00	0.00	Pending Implementation	2019-08-22	2019-10-10	2019-10-31	2019-12-05	2020-06-02
LS-MOF-127984-CS-INDV / Local Consultant to Support the Development of Citizen Feedback Management System for Lesotho	IDA / 57720	Component 4. Strategic Implementation Support	Post	Individual Consultant Selection	Open	44,000.00	0.00	Pending Implementation	2019-08-22	2019-10-10	2019-10-31	2019-12-05	2020-06-02