Implementation Status & Results

Sub-National Level Financial Management Capacity Building Project (P126381)

Afghanistan

Operation Name: Sub-National Level Financial Management Capacity Building Project (P126381)

Project Stage: Implementation

Seq.No: 2

Status: ARCHIVED

Archive Date: 26-Jun-2013

Country: Afghanistan

Approval FY: 2011

Product Line: Institutional Development Fund

Region: SOUTH ASIA

Implementing Agency(ies): Ministry Of Finance

Lending Instrument:

Key Dates

Board Approval Date: 05-Apr-2011

Original Closing Date: 18-Jul-2014

Planned Mid Term Review Date:

Last Archived ISR Date: 01-May-2012

Effectiveness Date: 18-Jul-2011

Revised Closing Date: 18-Jul-2014

Actual Mid Term Review Date:

Project Development Objectives

Project Development Objective (from IDF Proposal)

The Project Development Objective of the proposed IDF Grant is to strengthen the skills and capacities of the financial management staff of line ministries in four provinces.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes  ☐ No

Component(s)

Component Name

Component Cost

Training of FM staff of LMs in 4 provinces in FM functions

0.00

Developing a FM information and Monitoring system on a pilot basis

0.00

Develop a long term strategy to FM capacity building at the provincial level

0.00

Overall Ratings

Component

Previous Rating

Current Rating

Progress towards achievement of PDO

Moderately Satisfactory

Moderately Unsatisfactory

Overall Implementation Progress (IP)

Moderately Satisfactory

Moderately Unsatisfactory

Overall Risk Rating

Moderately Satisfactory

Moderately Unsatisfactory

Implementation Status Overview

The project activities have been delayed due to late kick off in the initial stages, and also due to a mis procurement issue that took five months to resolve. The mis procurement issue has now been resolved and discussion on the implementation of the grant activities has resumed; therefore it is expected that project activities will speed up during the first half of FY14. The project closes in July 2014, and with intensive supervision that is already planned and speeding up of project activities, the project objectives will be achievable.
## Locations

No Location data has been entered

## Results

### Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>FM staff of line ministries in four provinces trained</td>
<td>No</td>
<td>Text</td>
<td>Value: Zero</td>
<td>Value: Zero</td>
<td>End Target: Atleast 300 staff</td>
</tr>
<tr>
<td>IT applications used to prepare and submit financial reports in line ministries at the provincial level</td>
<td>No</td>
<td>Text</td>
<td>Value: LMs at provincial level currently do not use IT applications to prepare financial reports</td>
<td>Value: None</td>
<td>End Target: Quarterly financial reports of at least two LMs in 4 selected provinces prepared using IT applications</td>
</tr>
<tr>
<td>Feasible options for long term capacity building for FM staff at the provincial level identified by MoF</td>
<td>No</td>
<td>Text</td>
<td>Value: No long term strategy for provincial LM FM capacity building exists currently</td>
<td>Value: None</td>
<td>End Target: A long term strategy/ training plan for provincial LM FM capacity building</td>
</tr>
</tbody>
</table>

### Data on Financial Performance (as of 05-Mar-2013)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

#### Disbursements

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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</thead>
<tbody>
<tr>
<td>P126381</td>
<td>TF-10067</td>
<td>Effective</td>
<td>USD</td>
<td>0.39</td>
<td>0.39</td>
<td>0.00</td>
<td>0.06</td>
<td>0.33</td>
<td>16.00</td>
</tr>
</tbody>
</table>

Disbursement Graph
Key Decisions Regarding Implementation
Client to speed up implementation by finalizing the contract extension for the training coordinator and complete recruitment of four provincial trainers. Training activities to commence in the provinces no later than August 2013.

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.