



CH-Second Gansu Cultural and Natural Heritage Protection and Development Project (P149528)

EAST ASIA AND PACIFIC | China | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 4 | ARCHIVED on 23-Dec-2018 | ISR34956 |

Implementing Agencies: PEOPLE'S REPUBLIC OF CHINA, Gansu PMO

Key Dates

Key Project Dates

Bank Approval Date: 24-Feb-2017

Effectiveness Date: 27-Oct-2017

Planned Mid Term Review Date: 16-Mar-2020

Actual Mid-Term Review Date: --

Original Closing Date: 31-Dec-2022

Revised Closing Date: 31-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To conserve cultural and natural heritage, enhance tourism services and improve community services in selected project sites in Gansu Province.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Heritage Conservation and Tourism Services Improvement:(Cost \$117.72 M)

Community Basic Services Delivery:(Cost \$28.69 M)

Capacity Building, Institutional Strengthening, and Project Management Support:(Cost \$8.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The PDO is remains relevant to the Gansu Huaxia Cultural Heritage Initiative of 2013. It is making some progress on track to conserve cultural and natural heritage, enhance tourism services and improve community services in selected project sites in Gansu Province.

20 contracts out of 51 in total have been signed for implementation. Bank loan disbursement reaches \$17 million. Some construction under three works contracts is substantially completed. A wastewater treatment plant in Hezheng and some wastewater sewers in Tanchang have been built. Over 4000 residents of local communities have already benefited from these sanitary facilities. Two museum rehabilitation/ upgrading contracts are under implementation will be completed in the coming months; some infrastructural facilities (green paths) for scenic parks are under construction, which will improve tourist services.

However, the project is still facing great challenges. Proposals for significant project changes including the dropping of the Kongtong and Zhuanglang subprojects, and substantial scope alternations of the Hezheng subproject and the proposed inclusion of a new subproject Yellow River

Stone Forest in Jingtai county, need to be immediately decided upon by the provincial government. Counterpart funding needs to be given due priority and design quality needs to be enhanced through more effective management.

A comprehensive restructuring plan needs to be prepared immediately, accompanied with a detailed proposal of any new subproject(s) and associated safeguards documents, project level socioeconomic reassessment, adjustment of results framework and etc. A formal request should be sent to Bank for its consideration by mid-April 2019.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	● Low	● Low
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

To conserve cultural and natural heritage, enhance tourism services and improve community services				
▶KPI-1 Direct project beneficiaries-Core Sector Indicator (CSI) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4,516.00	111,000.00
Date	07-Mar-2016	30-Apr-2018	30-Jun-2018	30-Jun-2021
▲of which female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,363.00	62,200.00



Date	07-Mar-2016	30-Apr-2018	30-Jun-2018	30-Jun-2021
►KPI 2 People in project areas with improved access to community services (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4,516.00	32,000.00
Date	07-Mar-2016	30-Apr-2018	30-Jun-2018	30-Jun-2021
►KPI 3 Number of tourism related small businesses supported by new community organizations. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	120.00
Date	07-Mar-2016	30-Apr-2018	30-Jun-2018	30-Jun-2021
►KPI 4 Increase in spending by tourists in project sites (RMB/visitor) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	85.00	85.00	0.00	230.00
Date	07-Mar-2016	30-Apr-2018	30-Jun-2018	30-Jun-2021
►KPI 5 Improved quality of conservation techniques and visitor management in project sites measured by number of site management plans adopted and fully funded by county budgets. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	07-Mar-2016	30-Apr-2018	30-Jun-2018	30-Jun-2021

Intermediate Results Indicators by Components

Community 3 Capacity Building, Institutional Strengthening, and Project Management Support				
►IOI 3.1 People received skills training (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,200.00
Date	07-Mar-2016	30-Apr-2018	30-Jun-2018	30-Jun-2021

Component 1 Heritage Conservation and Tourism Services Improvement				
►IOI 1.1 Cultural heritage sites conserved (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	27.00
Date	07-Mar-2016	30-Apr-2018	30-Jun-2018	30-Jun-2021
►IOI 1.2 Sites with soil erosion and landslide risks addressed (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	07-Mar-2016	30-Apr-2018	30-Jun-2018	30-Jun-2021
►IOI 1.3 Visitor centers established (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	07-Mar-2016	30-Apr-2018	30-Jun-2018	30-Jun-2021
►IOI 1.4 Length of pathways improved in scenic areas (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	87.00
Date	07-Mar-2016	30-Apr-2018	30-Jun-2018	30-Jun-2021
►IOI 1.5 Museums established (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	07-Mar-2016	30-Apr-2018	30-Jun-2018	30-Jun-2021

Component 2 Community Basic Services Delivery

►IOI 2.1 Sewage pipelines improved (km) -CSI (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10.28	139.00
Date	07-Mar-2016	30-Apr-2018	30-Jun-2018	30-Jun-2021

►IOI 2.2 Rural roads rehabilitated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.75
Date	07-Mar-2016	30-Apr-2018	30-Jun-2018	30-Jun-2021



▶IOI 2.3 Consultations held with local communities -CSI (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.00	38.00	0.00	240.00
Date	07-Mar-2016	30-Apr-2018	30-Jun-2018	30-Jun-2021
▶IOI 2.4 Percentage of registered grievances appropriately responded within two weeks (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	0.00	100.00
Date	07-Mar-2016	30-Apr-2018	30-Jun-2018	30-Jun-2021
▶IOI 2.5 Percentage of beneficiaries that feel Project investments reflected their needs (GRM indicator) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	60.00	60.00	95.00
Date	07-Mar-2016	30-Apr-2018	30-Jun-2018	30-Jun-2021

Overall Comments

Baseline survey for better M&E analysis and reporting is suggested.

Data on Financial Performance

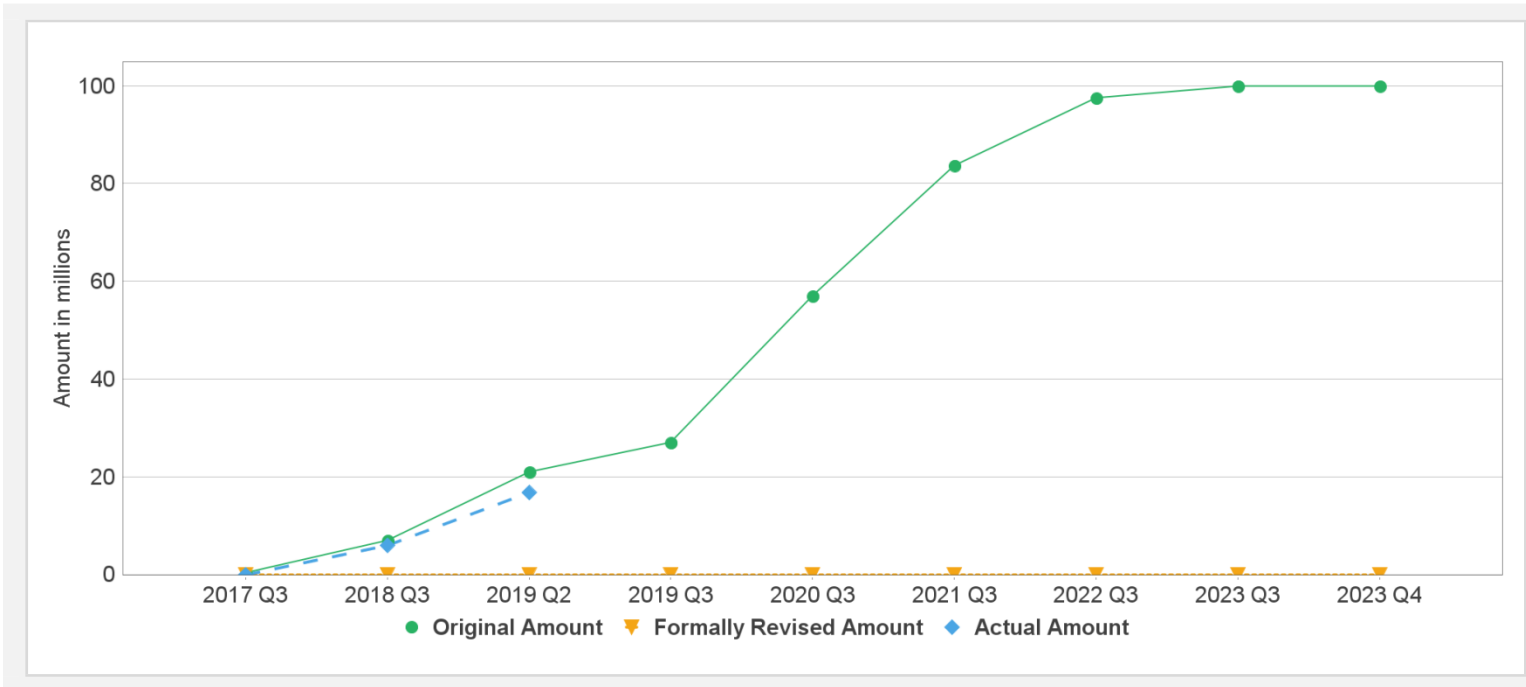
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P149528	IBRD-86760	Effective	USD	100.00	100.00	0.00	16.99	83.01	17%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149528	IBRD-86760	Effective	24-Feb-2017	07-Jul-2017	27-Oct-2017	31-Dec-2022	31-Dec-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.