Implementation Status & Results
Brazil
Bahia Inclusion and Economic Development DPL (P126351)

Project Name: Bahia Inclusion and Economic Development DPL (P126351)
Program Stage: Implementation
Seq.No: 2
Status: ARCHIVED
Archive Date: 23-Jun-2013

Country: Brazil
Approval FY: 2012
Region: LATIN AMERICA AND CARIBBEAN
Lending Instrument: Development Policy Lending

Implementing Agency(ies):  

Key Dates

Board Approval Date  28-Jun-2012
Original Closing Date  31-Dec-2014
Planned Mid Term Review Date
Last Archived ISR Date  20-Nov-2012

Effectiveness Date  21-Dec-2012
Revised Closing Date  31-Dec-2014
Actual Mid Term Review Date

Program Development Objectives

Program Development Objective (from Program Document)

The objective of the proposed operation is to support the State of Bahia’s program to reduce social inequality, develop more efficient institutional infrastructure and logistics, and strengthen public sector management.

Has the Program Development Objective been changed since Board Approval of the Program?

☐ Yes  ☐ No

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Satisfactory</td>
<td>Moderately Satisfactory</td>
</tr>
</tbody>
</table>

Implementation Status Overview

A supervision mission was undertaken from May 20-23, 2013 to monitor the evolution of the second-tranche conditions and results indicators and discuss next steps with the government in the following sectors: Health, Social Inclusion, Crime and Violence Prevention, Gender, Budget and Planning, Financial Management, Human Resources and Public Private Partnerships. Assessments of the Transportation and Disaster Risk Management sectors were carried out in separate missions. The Education, Productive Inclusion and Tax Administration sectors will be evaluated at a later stage during the month of June 2013.

The mission noted that satisfactory progress has been made with respect to all sectors, but noted potential delays in the area of Disaster Risk Management (DRM). Accordingly, a follow-up mission on DRM will be scheduled in the next months to further assist the authorities.

Results

Results Indicators
<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>PA1. Productive Inclusion. Number of rural producers benefitting from TA</td>
<td></td>
<td>Number</td>
<td>0.00</td>
<td>0.00</td>
<td>150000.00</td>
<td>31-Dec-2014</td>
<td></td>
</tr>
<tr>
<td>PA1: Social Inclusion. Household registrations to the Social Assistance Reference Center. Increase of 20 percent from 2011 to 2014</td>
<td></td>
<td>Number</td>
<td>211556.00</td>
<td>242134.00</td>
<td>25386700.00</td>
<td>31-Dec-2011</td>
<td>Of targeted increase in registration of 42,311, already reached 30,578.</td>
</tr>
<tr>
<td>PA1: Crime and Violence Prevention. Number of municipalities that receive prevention programs through Social Development CSPS</td>
<td></td>
<td>Number</td>
<td>4.00</td>
<td>16.00</td>
<td>20.00</td>
<td>31-Dec-2011</td>
<td></td>
</tr>
<tr>
<td>PA1: Gender. Number of sectoral partnerships signed and implemented between the Secretariat for Women and other secretariats to mainstream gender issues in State programs</td>
<td></td>
<td>Number</td>
<td>1.00</td>
<td>6.00</td>
<td>5.00</td>
<td>31-Dec-2014</td>
<td>(1) Cooperation Agreement between Ministério do Desenvolvimento Agrário, Secretaria de Políticas para as Mulheres of the Presidency and of the state of Bahia for combined actions to promote citizenship, economic independence for women, and violence prevention and assistance; (2) Decreto for the Restructuring of the State Board of Policies for Women; (3) Cooperation Agreement with the Secretaria de Promoção da Igualdade Racial for joint actions; (4) Cooperation Agreement between Secretaria de Agricultura, Irrigação e Reforma Agrária, Secretaria de Políticas para as Mulheres and Secretaria do Trabalho, Emprego, Renda e Esporte for the realization of a Public Call for productive projects and family</td>
</tr>
</tbody>
</table>
farming entrepreneurship for women; (5) Pacto Estadual Pelo Enfrentamento a Violencia contra as Mulheres; (6) Convenio signed with Secretaria de Agricultura, Irrigacao e Reforma Agraria (SEAGRI) to strengthen the efforts to support fisherwomen and ‘marisqueiras’

PA2: Disaster Risk Management. Number of regional nodes established and trained

<table>
<thead>
<tr>
<th>Text</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>5</td>
<td>31-Dec-2014</td>
</tr>
</tbody>
</table>

PA3. Planning and Budgeting. Policy planning capacity established in at least 6 line secretariats

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>23-May-2013</td>
<td>Monitoring and Evaluation of priority programs and development of improvement plans has increased the policy planning capacity of the secretariats involved. All Secretariats have now received technical training to adopt the government's new model of strategic management.</td>
</tr>
<tr>
<td></td>
<td>0.00</td>
<td>31-Dec-2014</td>
<td></td>
</tr>
</tbody>
</table>

Data on Financial Performance (as of 27-Dec-2012)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
</table>

Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P126351</td>
<td>IBRD-81770</td>
<td>Effective</td>
<td>USD</td>
<td>700.00</td>
<td>700.00</td>
<td>0.00</td>
<td>350.00</td>
<td>350.00</td>
<td>50.00</td>
</tr>
</tbody>
</table>

Tranches

Tranche 1

Description

Second Tranche Conditions
<table>
<thead>
<tr>
<th>Amount (USD)</th>
<th>Expected Release Date</th>
<th>Actual Release Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>350,000,000</td>
<td></td>
<td></td>
<td>○ Pending ○ Released</td>
</tr>
</tbody>
</table>

**Tranche Condition Description**

1. The State Secretariat of Education has (i) monitored the implementation impact of the Pacto pela Educação in participating municipalities by evaluating test results of standardized evaluation provided to second grade students in the subject matter of Portuguese language, and by recording the passing rate of students in second grade; (ii) disseminated the results per school from monitoring the implementation impact of the Pacto pela Educação to the respective school; (iii) identified the 25% least performing participating municipalities based on such results; and provided learning materials and additional pedagogical support to the schools located in those municipalities.

   - Status: ○ Met ○ Not Met
   - If Not Met: On Track
   - If Delayed: Other

2. The State of Bahia has issued and published a decree approving the State Policy on Primary Health Care.

   - Status: ○ Met ○ Not Met

3. The State of Bahia has adopted and implemented: (i) a strategic action plan aimed at improving its institutional capacity to target and implementing social crime and violence prevention programs in Municipalities prioritized by Pacto pela Vida; and (ii) a strategic plan to strengthen its crime and violence data collection, management, and analysis system.

   - Status: ○ Met ○ Not Met
   - On Track

4. State of Bahia has: (i) either (a) submitted to its Legislative Assembly, for approval thereby, a draft law, to adopt, or (b) adopted, through the Borrower’s executive branch, as the case may be, a regulatory framework, for re-structuring its coordinating body for disaster risk management, including the establishment of regional units with trained staff and equipment, as evidenced by a letter from the State Government duly received by the Legislative Assembly or a copy of said regulatory framework established through the State’s executive branch, as the case may be; and (ii) (a) completed pilot risk-mappings of two sites located in the metropolitan area of the State of Bahia’s capital, as evidenced by a report issued by the State’s coordinating body referred to in: (i) (A) above, which shall include the maps produced as part of such pilot risk-mapping, and (b) Created and implemented a program to support the capacity of volunteer brigades, as evidenced by the necessary measures adopted by the State of Bahia.

   - Status: ○ Met ○ Not Met
   - If Not Met: Delayed
   - If Delayed: Other

5. The State of Bahia has issued the decree creating the Bahia Logistics Advisory Committee and the committee is operational.

   - Status: ○ Met ○ Not Met
   - On Track

6. The State of Bahia has adopted institutional arrangements or proposed for adoption to the legislative assembly legal arrangements for the development of the annual State Budget to ensure the alignment of the annual budget with the strategic priorities of the State Government and reduce ad hoc modifications to the annual budget during execution.

   - Status: ○ Met ○ Not Met
   - On Track

7. The State of Bahia’s Finance Secretariat has proposed amendments to State legislation and adopted regulations for the introduction of accrual based International Public Sector Accounting Standards.

   - Status: ○ Met ○ Not Met
   - On Track

8. The State of Bahia has submitted to its Legislative Assembly a draft law or amendment, or has adopted the adequate regulatory framework, for implementing management processes for human resources aimed at allowing workforce planning, career management and extension of merit based promotion performance management systems.

   - Status: ○ Met ○ Not Met
   - On Track
9. The State of Bahia has cross-checked data based on the access to taxpayer information on donations, inheritances, and assets, and assessed taxpayers with incongruent tax fillings and as a result of assessment has taken action to collect overdue tax.

<table>
<thead>
<tr>
<th>Met</th>
<th>Not Met</th>
<th>On Track</th>
</tr>
</thead>
</table>

**Key Decisions Regarding Implementation**

The team will remain in close contact with the authorities to provide support to the on-going implementation of the reform program supported by the DPL. A follow-up Disaster and Risk Management mission will be scheduled in the next months, as will missions for the sectors that were not covered during the May 2013 mission.

**Restructuring History**

There has been no restructuring to date.

**Related Operations**

P126351-Bahia Inclusion and Economic Development DPL