

Procurement Plan for Punjab RWSS (P150520)

I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014]
3. **Period covered by this procurement plan:** January 2017 onwards

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>

2. **Prequalification** for Bidders *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P150520*

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 500,000
2.	Single Source (Firms)	Above US\$ 50,000
3.	Individual	Above US\$ 200,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT PLAN India : IN Punjab Rural Water and Sanitation Sector Improvement Project

General Information
Country: India **Bank's Approval Date of the Original Procurement Plan:** 2017-03-23
Revised Plan Date(s): (comma delineated, leave blank if not) 2019-07-19
Project ID: P150520 **GFN Date:**
Project Name: IN Punjab Rural Water and Sanitation Sector Improvement Project
Loan / Credit No: IBRD / 84870
Executing Agency(ies): Department of Water Supply and Sanitation

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
DWSS-W-DIV66-3202-1 / TW and Civil Work for bure scheme in patiala	IBRD / 84870		Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Canceled					2017-04-21		2017-04-26					2017-06-07		2017-08-20		2017-09-24		2018-03-23	

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PRWSS-G-SPMC-5343-1 / Procurement of 2 Toyota Innova Vehicles	IBRD / 84870		Post	Request for Quotations	Open - National	Single Stage - One Envelope		36,550.84	Completed							2018-02-14									2018-04-11		2018-10-08	
PRWSS-G-SPMC-5345-1 / Procurement of 2 no. Toyota Etios vehicles on GeM	IBRD / 84870		Post	Request for Quotations	Open - National	Single Stage - One Envelope		18,630.32	Completed							2018-02-14									2018-04-11		2018-10-08	
PRWSS-G-SPMC-5347-1 / Procurement of 6 no. Swift Dzire Vehicles on GeM	IBRD / 84870		Post	Request for Quotations	Open - National	Single Stage - One Envelope		49,709.77	Completed							2018-02-11									2018-04-08		2018-10-05	
IN-DWSS-59576-GO-RFB / FOR THE SUPPLY, INSTALLATION, COMMISSIONING, OPERATION, MAINTENANCE OF ION CHROMATOGRAPHS FOR RAWTL, SAS NAGAR AND TWERU, PATIALA UNDER 3A SUB COMPONENT	IBRD / 84870		Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Canceled					2018-04-18		2018-05-01					2018-06-06		2018-06-25		2018-07-17		2021-07-16	

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PRWSS-S-SPMC- 5323-1 / AMC contract of Servers installed in Data Center of HoD office	IBRD / 84870		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,025.65	Signed							2017-10-16									2017-10-24		2018-10-19	

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
3 / CONSULTANCY FIRM FOR THE UPGRADATION AND MAINTENANCE OF EXISTING MIS, DEVELOPMENT OF MOBILE BASED SYSTEM AND DASHBOARD FOR MONITORING ALL THE ACTIVITIES OF DWSS	IBRD / 84870		Prior	Quality And Cost-Based Selection	Open - International		228,365.91	Signed			2014-12-22																	
IN-DWSS-13872-CS-CQS / Hiring Financial management expert to review the revenue and expenditure during last five years of operation and maintenance of Rural water supply schemes	IBRD / 84870		Post	Consultant Qualification Selection	Open - National		35,212.24	Signed	2017-04-26		2017-05-19			2017-05-31														
PRWSS-C-SPMC-5304-1 / Hiring an Independent Verification Agency (IVA) for the work of "Providing Large Surface Water Supply Scheme to 85 villages of District Moga"	IBRD / 84870		Post	Consultant Qualification Selection	Open - National		142,278.54	Signed	2017-06-20		2017-07-11			2017-08-24														
PRWSS-C-SPMC-5289-1 / Procurement of consultancy for MTR study report for PRWSSIP	IBRD / 84870		Post	Consultant Qualification Selection	Open - National		61,052.12	Signed	2017-06-20		2017-07-11			2017-08-24														
PRWSS-C-SPMC-3389-2 / Concurrent audit for GPWSC for 2015-18 for South Zone	IBRD / 84870		Post	Quality And Cost-Based Selection	Open - National		44,590.00	Signed	2017-06-20		2017-07-11			2017-08-24			2017-09-21			2017-10-21								
PRWSS-C-SPMC-3389-3 / concurrent audit for GPWSC's 2015-18 under PRWSSIP For North Zone	IBRD / 84870		Post	Quality And Cost-Based Selection	Open - National		58,926.49	Signed	2017-06-20		2017-07-11			2017-08-24			2017-09-21			2017-10-21								
PRWSS-C-SPMC-3389-1 / concurrent audit for GPWSC's 2015-18 under PRWSSIP of Central Zone	IBRD / 84870		Post	Quality And Cost-Based Selection	Open - National		66,550.30	Signed	2017-06-20		2017-07-11			2017-08-24			2017-09-21			2017-10-21								
PRWSS-C-SPMC-4997-1 / Independent Verification Agency (IVA) to QA in Activity Planning, Construction and Service Delivery Improvements.	IBRD / 84870		Post	Quality And Cost-Based Selection	Open - National		412,818.12	Signed	2017-08-02		2017-08-02			2017-08-02			2017-08-02			2017-08-02								
PRWSS-C-SPMC-3452-1 / Consultancy for internal audit of Head office and WSS Divisions for the year 2015-16 to 2017-18	IBRD / 84870		Post	Quality And Cost-Based Selection	Open - National		8,990.01	Signed	2017-08-23		2017-08-23			2017-08-23			2017-08-23			2017-08-23								
PRWSS-C-SPMC-5334-1 / Hiring Independent Verification Agency for ODF Verification	IBRD / 84870		Post	Quality And Cost-Based Selection	Open - National		202,149.37	Signed	2017-10-30		2017-11-30			2018-01-03			2018-01-31			2018-03-02								

PRWSS-C-SPMC-3376-1 / Hiring an Independent Verification Agency (IVA) for 5 large surface water supply schemes to be constructed for villages of District Patiala, Fatehgarh Sahib, Gurdaspur & Amritsar.	IBRD / 84870		Prior	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2018-07-10	2018-07-25	2018-08-24					2018-09-23	2018-10-08	2018-10-22	2018-11-08	2021-04-26
PRWSS-C-PRWSSIP-0954-1 / Hiring of Consultant for providing services for Designing & Developing various options for special purpose vehicle (SPV) & then evaluating form and structure of SPV in large Surface Water Schemes covering large number of villages in the state of Punjab.	IBRD / 84870		Post	Consultant Qualification Selection	Open - National		28,053.19	Signed	2019-01-04	2019-01-05	2019-01-21							2019-01-30	2019-02-11	2019-04-30
PRWSS-C-SPMC-3376-1/CRS / Hiring an Independent Verification Agency (IVA) for 5 large surface water supply schemes to be constructed for villages of District Patiala, Fatehgarh Sahib, Gurdaspur & Amritsar.	IBRD / 84870		Post	Quality And Cost-Based Selection	Open - National		0.00	Pending Implementation	2019-02-04	2019-02-04	2019-02-04					2019-02-04	2019-02-04	2019-02-18	2019-03-07	2021-08-23

INDIVIDUAL CONSULTANTS