

**KYRGYZ REPUBLIC
PASTURE AND LIVESTOCK MANAGEMENT IMPROVEMENT PROJECT
PROCUREMENT PLAN - for August 27, 2015 - March 31, 2019**

PROCUREMENT PLAN - Summary

№	Description
1	WORKS/Работы
2	GOODS/Товары
3	Consulting Services, including Audit/Консалтинговые услуги, включая аудит
4	Operating Costs/Операционные расходы
5	Trainings/Тренинги
6	Community grants/Гранты для сообществ

KYRGYZ REPUBLIC
PASTURE AND LIVESTOCK MANAGEMENT IMPROVEMENT PROJECT
PROCUREMENT PLAN - GOODS AND WORKS for August 27, 2015 - March 31, 2019
Date of PP: September 28, 2016 ; Update No 1.; Date of WB NOL: October 07, 2016
Date of PP: June 06, 2016 ; Update No 2.; Date of WB NOL: June 20, 2016
Date of PP: March 13, 2017 ; Update No 3.; Date of WB NOL: March 17, 2017

Item №	Component Reference as per PAD	Package. №	Description	Plan vs Actual	Procu. Method	WB Review (Prior/ Post)	Date of Draft BD to WB	No-objection to BD	Date of Invitation to Bids	Date of Bid Opening	Bid Evaluation Report	No-objection to Contract Award	Date of Contract Signing	Remarks
№ пункта	Ссылка на компоненты согласно Документу об Оценке Проекта	№ пакета	Описание	План и Факт	Метод закупок	Обзор Банка (предварит./ последующ.)	Конкурсн. документы на рассматр. ВБ	Одобрение на конкурс. документы	Объявление	Вскрытие конкурсных заявок	Оценочный отчет	Одобрение на присуждени е контракта	Подписание контракта	Примечание
GOODS/ТОВАРЫ														
1	Component 1. Community-based pasture management/ Общинное управление пастбищами	PLMIP-HO-1-G-SH-16-1	GPS equipment for PUUs/ GPS для ОПП	Plan/План	Shopping	Prior Review	16.08.16	16.08.16	16.08.16	16.09.16	16.09.16	16.09.16	16.10.16	"Alpstroy Ltd"
				Actual/Факт			20.12.17	13.01.17	04.11.17	23.11.17	02.12.17	13.01.17	13.01.17	
2	Component 1. Community-based pasture management/ Общинное управление пастбищами	PLMIP-HO-1-G-SH-16-2	Computer equipment for PUUs/ Компьютерное оборудование	Plan/План	Shopping	Post Review	n/a	n/a	16.08.16	16.09.16	16.09.16	n/a	16.10.16	"Surapov S.K."
				Actual/Факт			n/a	n/a	04.11.17	23.11.17	07.12.16	n/a	09.12.16	
3	Component 1. Community-based pasture management/ Общинное управление пастбищами	PLMIP-HO-1-G-SH-16-5	A Laptop for CDSO/ Ноутбук для ЭПРО	Plan/План	Shopping	Post Review	n/a	n/a	16.08.16	16.09.16	16.09.16	n/a	16.10.16	"Nine seven" Ltd
				Actual/Факт			n/a	n/a	04.11.16	23.11.16	02.12.16	n/a	05.12.16	
4	Component 1. Community-based pasture management/ Общинное управление пастбищами	PLMIP-HO-1-G-SH-16-6	Information stands for PUUs/ Информационные доски для ОПП	Plan/План	Shopping	Post Review	n/a	n/a	16.08.16	16.09.16	16.09.16	n/a	16.10.16	"Prestige" Ltd
				Actual/Факт			n/a	n/a	04.11.16	23.11.16	06.12.16	n/a	09.12.16	
5	Component 1. Community-based pasture management/ Общинное управление пастбищами	PLMIP-HO-1-G-SH-16-7	Furniture for PUUs / Мебель для ОПП	Plan/План	Shopping	Post Review	n/a	n/a	16.08.16	16.09.16	16.09.16	n/a	16.10.16	"Azat mebel" Ltd
				Actual/Факт			n/a	n/a	04.11.16	23.11.16	02.12.16	n/a	12.12.16	
6	Component 1. Community-based pasture management/ Общинное управление пастбищами	PLMIP-HO-1-G-SH-17-1	MFU (printer, skaner, xerox) for PUUs/ Многофункциональные устройства (принтер, ксерокс, сканер)	Plan/План	Shopping	Post Review	n/a	n/a	27.01.17	10.02.17	24.02.17	n/a	10.03.17	
				Actual/Факт										
7	Component 1. Community-based pasture management/ Общинное управление пастбищами	PLMIP-HO-1-G-SH-17-3	3G, 4G USB modems for PUUs/ 3G, 4G USB модемы	Plan/План	Shopping	Post Review	n/a	n/a	03.03.17	20.03.17	04.04.17	n/a	15.04.17	
				Actual/Факт										
8	Component 1. Community-based pasture management/ Общинное управление пастбищами	PLMIP-HO-1-G-SH-17-4	Purchase of GPS, computer equipment for regional associations PUU/ Закупка GPS, компьютерного оборудования для районных ассоциаций	Plan/План	Shopping	Post Review	n/a	n/a	17.03.17	31.03.17	14.04.17	n/a	30.04.17	
				Actual/Факт										

9	Component 2. Services for animal health and care at the community level/Услуги по здоровью и уходу за животными на общинном уровне	PLMIP-HO-1-G-SH-17-5	Veterinary equipment for veterinary graduates - phase 1/ Ветеринарное оборудование для выпускников ветеринаров - 1 фаза	Plan/План	Shopping	Post Review	n/a	n/a	02.06.17	16.06.17	30.06.17	n/a	10.07.17	
				Actual/Факт										
10	Component 2. Services for animal health and care at the community level/Услуги по здоровью и уходу за животными на общинном уровне	PLMIP-HO-1-G-SH-18-1	Veterinary equipment for veterinary graduates - phase 2/ Ветеринарное оборудование для выпускников ветеринаров - 2 фаза	Plan/План	Shopping	Post Review	n/a	n/a	02.06.18	16.06.18	30.06.18	n/a	10.07.18	
				Actual/Факт										
Total				Plan/План										
				Actual/Факт										

PPU-Pasture users unit

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PROCUREMENT PLAN - Training and consulting services for August 27, 2015 - March 31, 2019
Date of PP: September 28, 2016 ; Update No 1.; Date of WB NOL: October 07, 2016
Date of PP: June 06, 2016 ; Update No 2.; Date of WB NOL: June 20, 2016
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Item №	Cost Table Codes	Component Reference as per PAD	Description	Plan vs Actual	Firm or Ind.	Select. Method	WB Review (Prior/ Post)	TOR/training description	No-objection to TOR/training description	Request for Exp. Of Interest	Evaluation report for Short list & RFP	WB No-objection to RFP/ Short list	RFP Issued (for CQS)	Proposal Submission	Draft Final Contract	WB No-objection to Draft Contract	Date of Contract Signing	Date of Contract Completion	Comments
1	Component 1. Community-based pasture management/ Общественное управление пастбищами	Training and consulting services	Training in pasture management and use (legal issues, preparation and implementation of pasture management plans, community mapping, organizational development, conflict management, procurement, finance, monitoring and evaluation etc.)	Planned/План	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	US\$48 on average per person (handouts, meal, accommodation, transport etc). Over 900 trainings will be conducted inviting at least 18200 persons from 140 PUU. Training period annually from November to March.
				Actual/Факт															
2	Component 1. Community-based pasture management/ Общественное управление пастбищами	Training and consulting services	Training in animal health protection/veterinary (Brucellosis, Echinococcosis, FMD, rabies, Anthrax, veterinary etc.)	Planned/План	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	US\$ 66 on average per person (handouts, meal, accommodation, transport etc). 330 trainings will be conducted inviting 6650 persons from 140 PUU. Trainings will be annually in early spring.
				Actual/Факт															
3	Component 1. Community-based pasture management/ Общественное управление пастбищами	Training and consulting services	Training of leaders and active members of Raion PV Associations	Planned/План	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	US\$ 109 on average per person (trainings will mostly be in Bishkek; each training for 2-3 days). Over 48 training will be held inviting at least 960 persons from 140 PUU. Trainings will be annually in winter.
				Actual/Факт															
4	Component 1. Community-based pasture management/ Общественное управление пастбищами	Training and consulting services	ToT for ARIS field staff in pasture management, veterinary for further training of target groups at the community level.	Planned/План	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	US\$ 118 per person on average (all ToT in Bishkek; 3-4 days per training). Over 10 ToT will be delivered for project staff and master trainers in May 2016.
				Actual/Факт															
5	Component 1. Community-based pasture management/ Общественное управление пастбищами	Training and consulting services	Social mobilization, Project / micro-projects field assessment	Planned/План	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	US\$ 140 per AA/PUU on average. Social mobilization activities will be continuous until project completion.
				Actual/Факт															
TOTAL:																			

Notes:

Training-related costs:
for international trainers/consultants: not more than YSS 50 per diem; accommodation not more than \$150. Transport costs upon submission of documents (economy class for international flights).
for local consultants/trainers: per diem 500 Som max; accommodation 1500 Som max; transport costs covered upon submission of support documents (taxi not more than 7 Som/km).
AP - Approved Procedures
IC - Individual Consultant