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Haiti Education for All Fast-Track Initiative Catalytic Fund (P114174)

LATIN AMERICA AND CARIBBEAN | Haiti | Education Global Practice |
Recipient Executed Activities | Specific Investment Loan | FY 2010 | Seq No: 8 | ARCHIVED on 05-Jan-2015 | ISR17742 |

Implementing Agencies:

Key Dates

Key Project Dates

Board Approval date:19-May-2010
Effectiveness Date:15-Jul-2010
Planned Mid Term Review Date:02-Dec-2013
Actual Mid-Term Review Date:03-Jun-2013
Original Closing Date:31-Oct-2015
Revised Closing Date:31-Oct-2015

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The objective of the Project is to assist the Recipient in implementing its National Education for All Strategy (SNA/EPT) through the improvement of: (a) access to primary education for poor children aged 6-12; and (b) equity, quality and governance in the Recipient's education sector.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name
Component 1 : Improved Access and Equity of Primary Education:(Cost $15.00 M)
Component 2 : Improved School Performance in Primary Education:(Cost $5.00 M)
Component 3: Capacity-Building to Improve Governance of MENFP:(Cost $2.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Unsatisfactory	Moderately Unsatisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	--	Substantial

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Implementation Status and Key Decisions

Most of the Project-financed activities have been completed.
To date under the Project, 2,824 schools directly affected by the 2010 earthquake received compensation grants to cover teacher salaries in 2010-2011, allowing them to reopen; and about 83,000 students in disadvantaged areas benefited from primary enrollment tuition subsidies under the tuition waiver program during the 2011-2012 school year. These activities enabled the enrollment of students in the targeted areas in primary education.
The Project also financed the school nutrition and health program for about 62,000 students in disadvantaged areas (17,000 students during the 2010-2011 school year and 45,000 in 2011-2012), contributing to attracting children to school with meals and supporting their nutrition and readiness to learn.
Two remaining activities are still in progress: The implementation of an Early Childhood Development (ECD) action plan, and the first phase of a national curriculum reform. With respect to the ECD action plan, a National ECD Policy has been developed and approved by the MENFP's ECD unit. With respect to the curriculum reform, training for the MENFP technical task force in charge of monitoring the curriculum reform process was completed, and the MENFP established in December 2014 a National Commission for Curricular Reform to serve as a steering committee for the process.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	High
Macroeconomic	--	--	Substantial
Sector Strategies and Policies	--	--	Substantial
Technical Design of Project or Program	--	--	Substantial
Institutional Capacity for Implementation and Sustainability	--	--	Substantial
Fiduciary	--	--	Substantial
Environment and Social	--	--	Low
Stakeholders	--	--	Low
Other	--	--	--
Overall	--	--	Substantial

Results

Project Development Objective Indicators

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▸ Schools participating in the teacher compensation program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2824.00	2824.00	3000.00
Date	11-Mar-2010	13-Jun-2014	18-Dec-2014	31-Oct-2015

Comments
Component 1. The final number of schools participating in the teacher compensation program is 2824.

▸ Number of children participating in school health and nutrition program (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	62000.00	62000.00	50000.00
Date	11-Mar-2010	13-Jun-2014	18-Dec-2014	31-Oct-2015

Comments
Component 2. This is the cumulative number of children financed by the Project for the 2010-11 (17,000) and 2011-12 (45,000) school years

▸ Children benefiting from primary education enrollment subsidies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	83000.00	83000.00	83000.00
Date	24-Oct-2011	13-Jun-2014	18-Dec-2014	31-Oct-2015

Comments
Component 1. 83,000 students benefited from primary education enrollment subsidies during the 2011-2012 school year.

Overall Comments

Intermediate Results Indicators

▸ Contract signed with UNESCO for curricular and pedagogical support to the MENFP (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	11-Mar-2010	13-Jun-2014	18-Dec-2014	31-Oct-2015

Comments
Component 2. The contract between UNESCO and the Ministry of Education was signed by both parties in September 2013.

▸ Implementation of ECD action plan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	40.00	100.00
Date	11-Mar-2010	13-Jun-2014	18-Dec-2014	31-Oct-2015

Comments
Component 3. The ECD action plan has been reduced in scope with respect to the activities financed by the Project; activities involving the construction and operation of community-based ECD classrooms were removed as they are not an eligible expenditure under the Project. To date, a National ECD Policy was developed and validated by the MENFP ECD unit, and activities to sensitize the public to the plan were completed.

▸ Implementation of institutional strengthening action plan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.00	80.00	100.00
Date	11-Mar-2010	13-Jun-2014	18-Dec-2014	31-Oct-2015

Comments
Component 3

Overall Comments

Data on Financial Performance

Disbursements (by loan)

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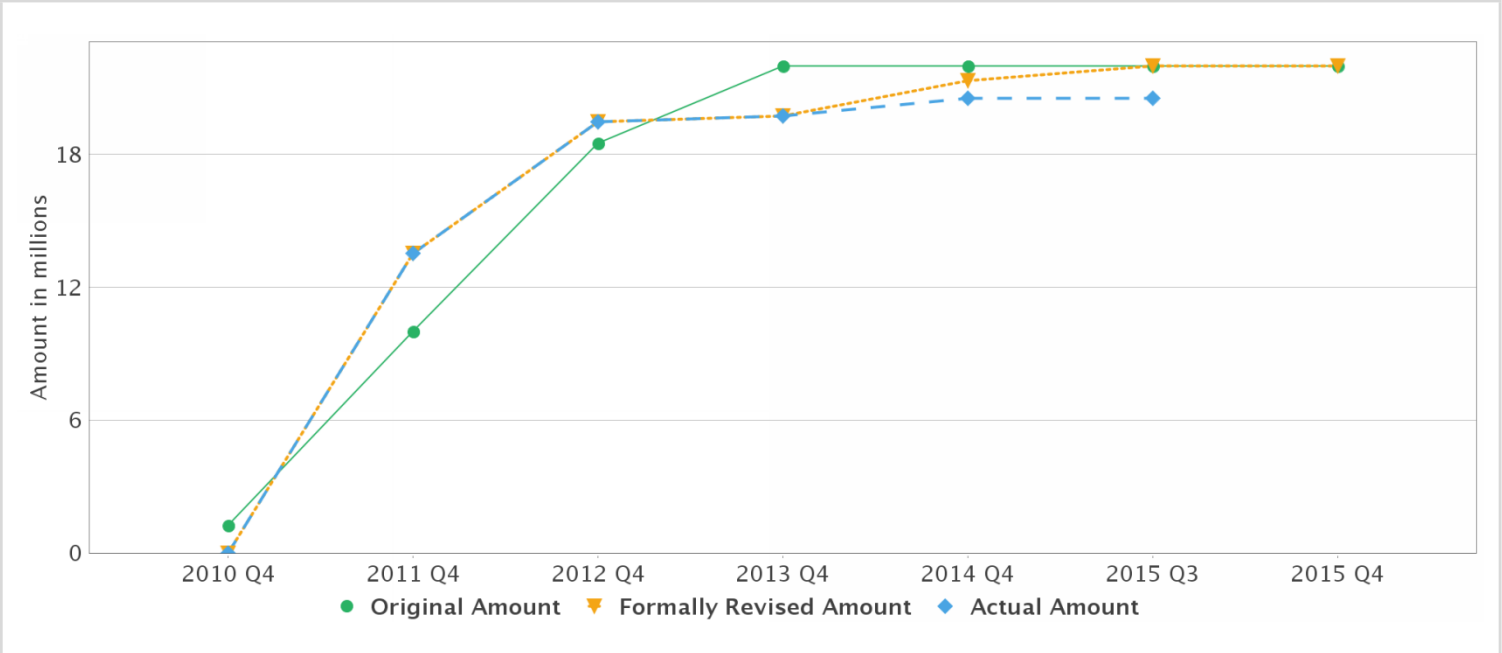
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P114174	TF-97009	Effective	USD	22.00	22.00	0.00	20.54	1.46	93%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P114174	TF-97009	Effective	10-Jun-2010	10-Jun-2010	15-Jul-2010	31-Oct-2015	31-Oct-2015

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

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