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PROCUREMENT PLAN (Textual Part)

Project information	Country:	Kyrgyz Republic
	Full Project Name:	Livelihoods for Youth
	Total Finance ($):	USD 2.73 Mln
	Project Number:	P165286
Project Implementation agency		Public Foundation "Mountain Societies Development Support Programme"
Date of the Procurement Plan		June 20, 2019
Period covered by this Procurement Plan:		June 2019 – June 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

PROCUREMENT PLAN **Kyrgyz Republic : Livelihoods for Youth Community Support Project**

General Information

Country: Kyrgyz Republic

Bank's Approval Date of the Original Procurement Plan: 2019-07-11

Revised Plan Date(s): (comma delineated, leave blank if non 2019-09-24

Project ID: P165286

GPN Date: 2019-05-28

Project Name: Livelihoods for Youth Community Support Project

Loan / Credit No: TF / A8254

Executing Agency(ies) Public Foundation "Mountain Societies Development Support Programme"

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JSDF-LFYCSP-S-01 / Procurement Computer equipment & accessories	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,100.00	0.00	Under Implementation							2019-10-05								2019-11-30		2020-05-28	
JSDF-LFYCSP-S-02 / Office furniture (Desk, Chair, Filing Cabinet and etc.)	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation							2019-11-05								2019-12-31		2020-06-28	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JSDF-LFYCSP-CQ-3 / Consultant for market analyses	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Consultant Qualification Selection	Open - National		25,500.00	0.00	Under Implementation	2019-06-13		2019-06-27		2019-07-16								2019-07-21		2019-08-05		2019-12-29	
JSDF-LFYCSP-CQ-4 / Consultant for Value chain assessments in three target oblast	TF / A8254	Component 2: Creating Market Opportunities for Youth	Post	Consultant Qualification Selection	Open - National		25,500.00	0.00	Under Implementation	2019-04-19		2019-05-10		2019-06-23								2019-07-23		2019-08-27		2020-02-23	
JSDF\LFYCSP\AUDIT OF LFYCSP\LCS-16 / Consulting service for Audit Livelihoods for Youth Community Support Project	TF / A8254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Post	Least Cost Selection	Open - International		24,000.00	0.00	Pending Implementation	2019-11-30		2019-12-21		2020-02-03				2020-03-02		2020-04-01		2020-05-06		2020-06-10		2020-12-07	

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JSDF-LFYCSP-IC-12 VALUE CHAIN SPECIALIST / Value Chain Specialist	TF / A8254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		41,706.00	0.00	Under Implementation	2019-08-31		2019-10-19		2019-11-09		2019-12-14		2020-06-11	
JSDF-LFYCSP-CQ-17 / Project Coordinator	TF / A8254	Component 3: Project Management and Administration, M&E and Knowledge Dissemination	Prior	Individual Consultant Selection	Open		91,373.00	0.00	Canceled	2019-04-01		2019-05-05		2019-05-15		2019-07-15		2022-07-15	
JSDF-LFYCSP-IC-01 / Selection of Skills Development Officer	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Individual Consultant Selection	Open		41,714.00	0.00	Pending Implementation	2019-09-30		2019-11-18		2019-12-09		2020-01-13		2020-07-11	
JSDF-LFYCSP-IC-02 / Selection of Placement Officer	TF / A8254	Component 1: Preparing Youth for the Labor Market	Post	Individual Consultant Selection	Open		41,714.00	0.00	Pending Implementation	2019-09-30		2019-11-18		2019-12-09		2020-01-13		2020-07-11	
JSDF-LFYCSP-IC-05 / Youth and Gender Officer	TF / A8254	Component 2: Creating Market Opportunities for Youth	Post	Individual Consultant Selection	Open		41,706.00	0.00	Pending Implementation	2019-10-31		2019-12-19		2020-01-09		2020-02-13		2020-08-11	