



## India: ICDS Systems Strengthening & Nutrition Improvement Program (ISSNIP) (P121731)

SOUTH ASIA | India | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 13 | ARCHIVED on 21-Nov-2018 | ISR34549 |

Implementing Agencies: Ministry of Women and Child Development, Republic of India

### Key Dates

#### Key Project Dates

Bank Approval Date: 06-Sep-2012

Effectiveness Date: 26-Nov-2012

Planned Mid Term Review Date: 30-Jun-2014

Actual Mid-Term Review Date: 02-Feb-2015

Original Closing Date: 31-Oct-2015

Revised Closing Date: 30-Aug-2022

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the Government of India and participating states to (i) strengthen the Integrated Child Development Services (ICDS) policy framework, systems and capacities, and facilitate community engagement, to ensure greater focus on children under three years of age; and (ii) strengthen convergent actions for improved nutrition outcomes.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To improve the coverage and quality of ICDS nutrition services to pregnant and lactating women and children under 3 years of age

### Components

Name

Component 1: ICDS Institutional and Systems Strengthening:(Cost \$207.20 M)

Component 2: Community Mobilization and Behavior Change Communication (BCC):(Cost \$77.60 M)

Component 4: Convergent Nutrition Action:(Cost \$14.40 M)

Component 5: Project Management, Monitoring & Evaluation:(Cost \$18.40 M)

Component 3: Performance Based Incentives:(Cost \$82.40 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

### Implementation Status and Key Decisions



An implementation support mission for the POSHAN *Abhiyaan* (also known as National Nutrition Mission or Additional Financing (AF) of ICDS Systems Strengthening and Nutrition Improvement Project) was held from Oct 10-17, 2018. The Additional Financing was declared effective on June 11, 2018. The mission reviewed implementation progress and assessed it to be moderately satisfactory.

Since the previous mission in May 2018, the MWCD has focused on orienting all States on the POSHAN *Abhiyaan* through a series of well-structured national and state level workshops highlighting the objectives and key components of the POSHAN *Abhiyaan*. It also led a massive awareness campaign through a month-long drive on nutrition during the month of September (the month was declared POSHAN Mah or nutrition month) with the objective of creating commitment on nutrition across line departments and generating awareness about the relevance of nutrition among the community. The campaign saw a high level of participation from officials and field functionaries of Ministries of Health and Family Welfare, Water and Sanitation, Education, Rural Development, and Agriculture among others, with each promoting key nutrition messages to their beneficiaries through their programmatic platforms. This convergent effort contributed to an estimated 254 million people being reached directly through the campaign.

This extremely intensive effort to launch the program helped to generate a momentum and highlighted the urgency to roll out the POSHAN *Abhiyaan* and achieve its goals of reduction in under-nutrition. This intensified focus has had an unintended impact on delaying the start of core interventions across participating States and in finalizing relevant guidelines and protocols required to start new interventions under the AF, such as performance-based incentives, convergent nutrition actions and supportive supervision and monitoring. Delays in scale up in the original 8 project states and in initiating implementation in new States are primarily due to time taken in obtaining relevant cabinet and budget approvals for initiating POSHAN *Abhiyaan* interventions. Among the 11 Priority States identified under the AF, relevant cabinet and budget clearances are still pending in two States - Jharkhand and Odisha. Given these delays, the project has achieved only 3-disbursement linked indicators (DLIs) since the last mission and its progress towards achievement of its Project Development Objectives has been assessed as 'Moderately Satisfactory'.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

## Results

### PDO Indicators by Objectives / Outcomes

To improve the coverage of ICDS nutrition services to PLW and children under 3 years				
▶ Cumulative number of pregnant/lactating women (PLW) and children under 3 years in project districts reached by ICDS services (Number (Thousand), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	56,000.00	--	56,000.00	64,000.00
Date	01-Jan-2018	--	30-Sep-2018	30-Aug-2022
▲ Cumulative number of (female) children under 3 years in project districts reached by ICDS services (Number (Thousand), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8,300.00	--	8,300.00	8,700.00



Date	01-Jan-2018	--	30-Sep-2018	30-Aug-2022
<b>►Percentage of AWWs who meet at least 60% of their targeted number of home visits to pregnant/lactating women (PLW) and children under 3 years in the previous month (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	10.00	50.00
Date	01-Jan-2018	--	30-Sep-2018	30-Aug-2022
Comments:	Reporting against this indicator has not begun, therefore retaining the baseline figures. The ICDS-CAS application is being updated to be able to capture this indicator.			

To improve quality of ICDS nutrition services				
<b>►Percentage of children age 6-8 months receiving solid or semi-solid food and breastmilk (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.70	--	42.70	55.00
Date	01-Jan-2018	--	01-Jan-2018	30-Aug-2022
Comments:	To be reported at mid-term			
<b>►Percentage of children 6-23 months of age who receive foods from 4 or more food groups (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	19.90	--	19.90	30.00
Date	01-Jan-2018	--	01-Jan-2018	30-Aug-2022
Comments:	To be reported at mid-term			
<b>►Percentage of AWCs that deliver a minimum set of services at AWCs in the last month (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29.30	--	29.30	50.00
Date	01-Jan-2018	--	30-Sep-2018	30-Aug-2022
Comments:	Reporting against this indicator has not begun, therefore retaining the baseline figures. The ICDS-CAS application is being updated to be able to capture this indicator.			

Original project PDO indicator (no further reporting on these)				
<b>►Percentage of targeted AWCs reporting key nutrition and service delivery indicators using ICT systems every month for the last 3 months (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	60.00	60.00



Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
<b>►Percentage of project districts that have implemented the “incremental capacity building” system (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	80.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
<b>►Number of project states in which “convergent nutrition action plans” have been developed by the district convergence committees in at least one district (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	7.00	6.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018

### Intermediate Results Indicators by Components

<b>Component 1: ICDS Institutional and Systems Strengthening</b>				
<b>►Health personnel receiving training (number) (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	388,541.00	388,541.00	280,000.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
Comments:	This indicator is linked to the original project and project districts. No further reporting will take place against this indicator.			
<b>►Percentage of AWWs in project districts who have completed all online ILA modules (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	01-Jan-2018	--	30-Sep-2018	30-Aug-2022
Comments:	Online modules (e-ILA) yet to be rolled out			
<b>►Percentage of Block Resource Groups (BRGs) and sectors that conducted at least four monthly learning and review meetings on ILA themes in the last six months (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	01-Jan-2018	--	30-Sep-2018	30-Aug-2022
Comments:	Roll out of IL started in the new scaled up districts and states only from June 2018. Therefore progress against this indicator will only be available from the next quarter.			



<b>►Percentage of targeted AWCs reporting using ICDS-CAS systems every month for the last six months (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	--	8.20	60.00
Date	01-Jan-2018	--	30-Sep-2018	30-Aug-2022
<b>►ICDS Personnel recieved training on ICDS-CAS (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60,000.00	--	92,328.00	560,000.00
Date	01-Jan-2018	--	30-Sep-2018	30-Aug-2022
Comments:	This includes 90,886 Anganwadi Workers and 1442 ICDS Supervisors. This includes data from AP, Bihar, Chhattisgarh, MP and Rajasthan.			
<b>►Number of states with strengthened grievance redress system (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	01-Jan-2018	--	30-Sep-2018	30-Aug-2022
Comments:	Protocols for strengthened grievance redress system not yet developed			
<b>►Percentage of project districts with district resource groups trained to implement the incremental capacity building system (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.00	100.00	100.00	95.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
Comments:	This indicator is linked to the original project and project districts. No further reporting will take place against this indicator.			
<b>►Percentage of targeted AWWs trained on the ICT based management, monitoring and communication system (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	76.94	76.94	80.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
Comments:	This indicator is linked to the original project and project districts. No further reporting will take place against this indicator.			

**Component 2: Community Mobilization and Behavior Change Communication (BCC)**



▶Percentage of AWCs in project districts that have implemented at least 4 CBEs focusing on agreed MIYCN themes in the last 6 months (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	--	48.60	65.00
Date	01-Jan-2018	--	30-Sep-2018	30-Aug-2022
▶Percentage of CBEs implemented in project districts in the last 6 months that focus on community influencers (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	01-Jan-2018	--	30-Sep-2018	30-Aug-2022
Comments:	Reporting on this indicator is not of good quality and hence has not been included. This will be improved and reported on from the next quarter.			
▶Number of project states where at least one mid-media campaign was deployed in the past year (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	01-Jan-2018	--	30-Sep-2018	30-Aug-2022
Comments:	Media plans yet to be developed by states			
▶Percentage of Anganwadi Centers (AWCs) in project districts implementing monthly community-based processes focused on nutrition and health counselling (at least 5 events in the past 6 months) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	61.67	61.67	80.00
Date	31-Dec-2015	30-Apr-2018	30-Apr-2018	29-Jun-2018
Comments:	This indicator is linked to the original project and project districts. No further reporting will take place against this indicator.			

### Component 3: Performance Based Incentives

▶Percentage of AWWs provided with ICDS-CAS training, who – in the last six months – received their monthly performance incentive at least 4 times (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	01-Jan-2018	--	30-Sep-2018	30-Aug-2022
Comments:	Incentive guidelines were issued in September 2018. Data on this indicator will this only become available by April-May 2019.			

### Component 4: Convergent Nutrition Action



▶Percentage of project districts that operationalised convergent nutrition action plans among those that developed them in the past year (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	01-Jan-2018	--	30-Sep-2018	30-Aug-2022
Comments:	Guidelines on convergent nutrition actions yet to be issued.			

Component 5: Project Management, Monitoring & Evaluation				
▶Percentage of ICDS supervisors who complete at least 60% of mandated supervision visits to AWCs in the last month (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	01-Jan-2018	--	30-Sep-2018	30-Aug-2022
Comments:	Supervision guidelines yet to be issued			
▶People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	29,791,521.00	64,000,000.00
Date	01-Oct-2016	--	30-Sep-2018	30-Aug-2022
Comments:	The actual value reported against this indicator reflects data from the original 8 project States, which is carried over from the original project. Data from the new States is not reported due to issues in data quality. Systems are being strengthening to support better reporting against this CRI indicator.			
▲Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	29,791,521.00	64,000,000.00
Date	01-Oct-2016	--	30-Sep-2018	30-Aug-2022

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P121731	IBRD-88390	Effective	USD	200.00	200.00	0.00	9.41	190.59	4.7%

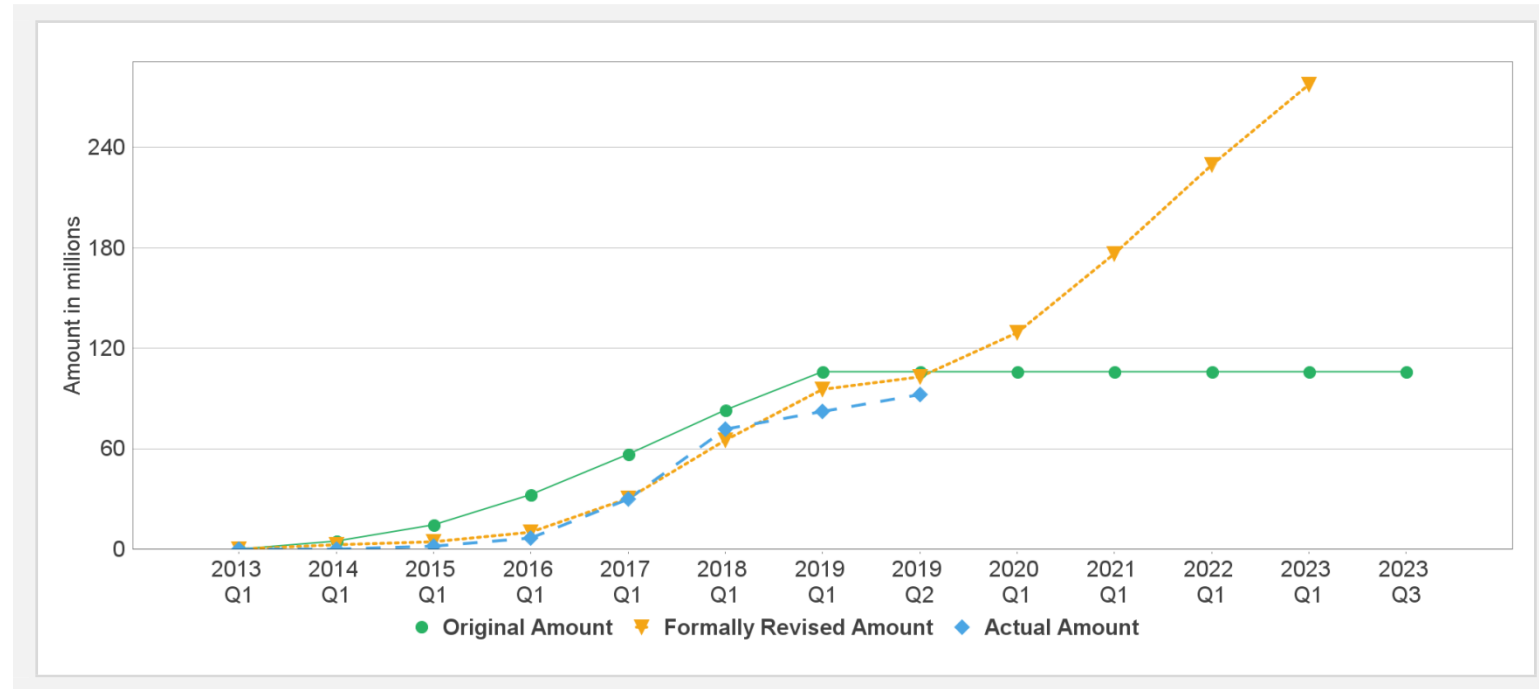


P121731	IDA-51500	Effective	USD	106.00	106.00	0.00	83.33	9.11	<div style="width: 90%; height: 15px; background-color: #4CAF50;"></div>	90%
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**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P121731	IBRD-88390	Effective	30-Mar-2018	07-May-2018	11-Jun-2018	30-Aug-2022	30-Aug-2022
P121731	IDA-51500	Effective	06-Sep-2012	05-Nov-2012	26-Nov-2012	31-Oct-2015	30-Aug-2022

**Cumulative Disbursements**



**Restructuring History**

Level 1 Approved on 15-Apr-2013 ,Level 2 Approved on 21-Oct-2013 ,Level 2 Approved on 08-Sep-2015 ,Level 2 Approved on 30-Mar-2017 ,Level 2 Approved on 21-Jul-2017

**Related Project(s)**

P165493-National Nutrition Mission (also known as ICDS Systems Strengthening and Nutrition Improvement Project: Additional Financing)