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Dhaka City Neighborhood Upgrading Project (P165477)

SOUTH ASIA | Bangladesh | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 2 | ARCHIVED on 29-Dec-2019 | ISR39851 |

Implementing Agencies: People's Republic of Bangladesh, Dhaka South City Corporation

Key Dates

Key Project Dates

Bank Approval Date: 29-Mar-2019
Effectiveness Date: 01-Jul-2019
Planned Mid Term Review Date: 01-Mar-2022
Actual Mid-Term Review Date:
Original Closing Date: 30-Jun-2024
Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To enhance public spaces and improve urban services in selected neighborhoods in Dhaka.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
Public space enhancements:(Cost $97.30 M)
Place management, urban planning and project implementation support:(Cost $8.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

The project development objective of Dhaka City Neighborhood Upgrading Project (DCNUP) is to enhance public spaces and improve urban services in selected neighborhoods in Dhaka. The project comprises of two components: (i) public space enhancements; and (ii) place management, urban planning and project implementation support.
The project was approved by the World Bank Board on March 5, 2019 and became effective on July 1, 2019. Dhaka South City Corporation (DSCC) has established the Project Implementation Unit (PIU). PIU is managing the project implementation activities. Currently, the project is making some progress in project implementation. However, much needs to be done to ensure the project is on the right track. The World Bank team and the PIU are working very closely to ensure the project development objective is achieved.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	High	High	High
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other	--	--	--
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Enhanced public spaces in selected neighborhoods in Dhaka

▸Percentage increase in the number of people accessing enhanced public spaces (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Jun-2019	13-Jun-2019	11-Dec-2019	30-Jun-2024

◢Percentage increase in the number of women accessing enhanced public spaces (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Jun-2019	13-Jun-2019	11-Dec-2019	30-Jun-2024

Improved urban services in selected neighborhoods in Dhaka

▸People provided with improved urban living conditions (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000,000.00
Date	30-Jun-2019	13-Jun-2019	11-Dec-2019	30-Jun-2024

◢People provided with improved urban living conditions - Female (RMS requirement) (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500,000.00

Intermediate Results Indicators by Components

Public space enhancements

▸Total area of public spaces improved (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	30-Jun-2019	13-Jun-2019	11-Dec-2019	30-Jun-2024

▸Number of people consulted under participatory sessions for subproject design and implementation (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	30-Jun-2019	13-Jun-2019	11-Dec-2019	30-Jun-2024

▸Percentage of citizens in selected neighborhoods who consider that their views have been taken into account in the subproject designs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Jun-2019	13-Jun-2019	11-Dec-2019	30-Jun-2024

◢Percentage of women in selected neighborhoods who consider that their views have been taken into account in the subproject designs (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Jun-2019	13-Jun-2019	11-Dec-2019	30-Jun-2024

▸Percentage of women who report feeling safe in public spaces in the selected neighborhood locations (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	0.00	0.00	60.00
Date	30-Jun-2019	13-Jun-2019	11-Dec-2019	30-Jun-2024

▸Roads rehablitated (Kilometers, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	30-Jun-2019	13-Jun-2019	11-Dec-2019	30-Jun-2024

▸Number of intersection management strategies developed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	30-Jun-2019	13-Jun-2019	11-Dec-2019	30-Jun-2024

Place management, urban planning and project implementation support

▸Share of improved public spaces with approved plans for operation, management, programming and community outreach (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	02-Jul-2018	13-Jun-2019	11-Dec-2019	30-Jun-2024

Data on Financial Performance

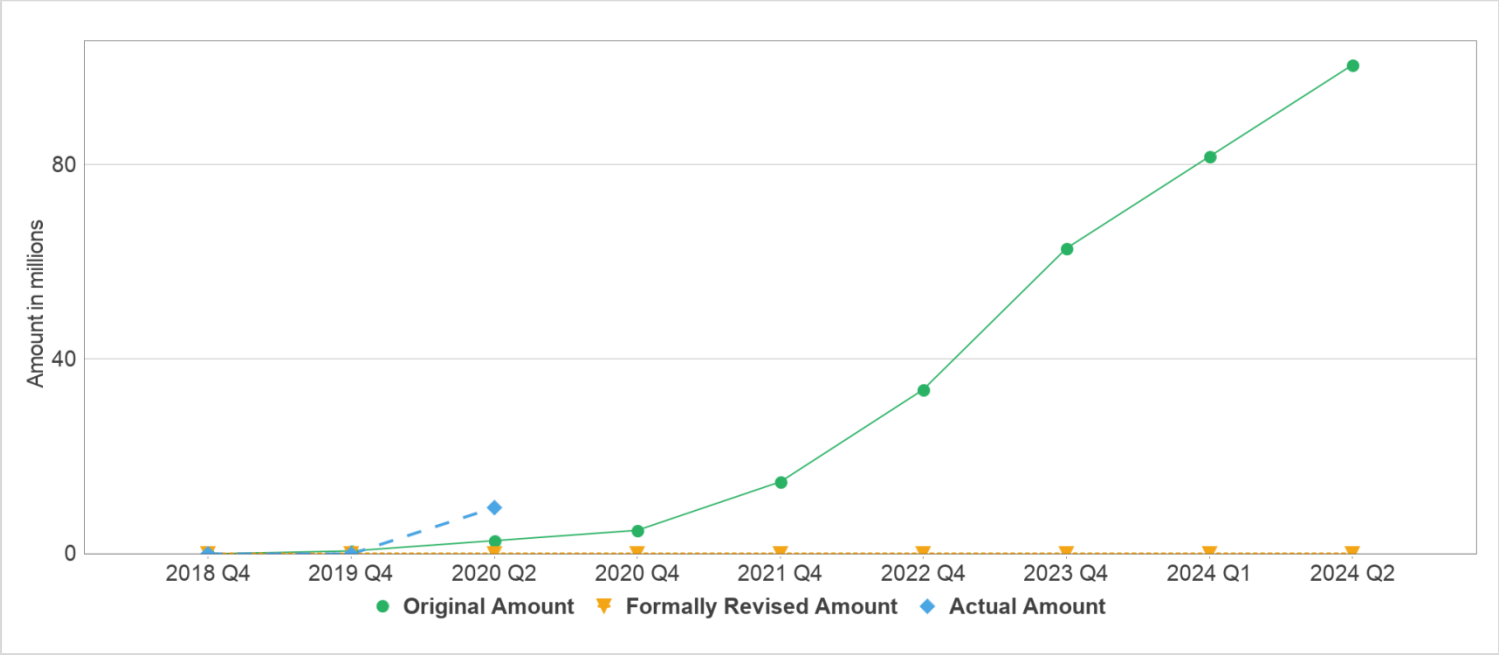
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P165477	IDA-63610	Effective	USD	100.50	100.50	0.00	9.43	90.76	9.4%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P165477	IDA-63610	Effective	29-Mar-2019	29-May-2019	01-Jul-2019	30-Jun-2024	30-Jun-2024

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.