

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan: March 21, 2017**
2. **Date of General Procurement Notice:** July 15, 2014
3. **Period covered by this procurement plan:** March 2017 to Feb 2018

### II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

**PROCUREMENT PLAN** Africa : RI-Regional Pastoral Livelihoods Resilience Project

**General Information**  
**Country:** Africa **Bank's Approval Date of the Original Procurement Plan:** 2018-03-14  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2019-09-11  
**Project ID:** P129408 **GFN Date:**  
**Project Name:** RI-Regional Pastoral Livelihoods Resilience Project  
**Loan / Credit No:** IDA / 55450  
**Executing Agency(ies):** Somali Region - Regional Pastoral Livelihoods Resilience Project

WORKS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-SOMALI-RPLRP-48746-CW-RFB / Construction of diversion irrigation schemes	IDA / 55450	Livelihood Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		225,000.00	0.00	Pending Implementation					2018-10-23		2018-11-02					2018-12-02		2019-01-01		2019-02-05		2019-06-05						
ET-SOMALI-RPLRP-51839-CW-RFB / procurement of Community water pans constructions	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		652,800.00	0.00	Under Implementation					2018-05-08		2018-05-13					2018-06-12		2018-07-12		2018-07-26		2018-11-23						
ET-SOMALI-RPLRP-51841-CW-RFB / Rehabilitation of existing water supply structures	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation					2018-05-07		2018-05-12					2018-06-11		2018-06-25		2018-07-09		2019-01-05						
ET-SOMALI-RPLRP-51842-CW-RFB / 1 Micro dam construction	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		186,000.00	0.00	Pending Implementation					2018-10-25		2018-10-30					2018-11-29		2018-12-13		2019-01-03		2019-07-02						
ET-SOMALI-RPLRP-51850-CW-RFB / Construction of two Primary Markets	IDA / 55450	Market Access and Trade	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Under Implementation					2018-04-16		2018-04-21					2018-05-21		2018-06-04		2018-06-25		2018-12-22						
ET-SOMALI-RPLRP-89401-CW-RFB / Rehabilitation of water supply schemes boreholes(QTY4)	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		214,288.00	0.00	Pending Implementation					2018-12-15		2018-12-28					2019-01-19		2019-01-24		2019-02-16		2019-05-17						
ET-SOMALI-RPLRP-89410-CW-RFB / Construction of Primary markets(QTY4)	IDA / 55450	Market Access and Trade	Post	Request for Bids	Open - National	Single Stage - One Envelope		685,714.00	0.00	Pending Implementation					2018-12-26		2018-12-31					2019-01-30		2019-02-14		2019-03-06		2019-09-02						
ET-SOMALI-RPLRP-119411-CW-RFB / Community Water pans	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		865,000.00	0.00	Pending Implementation					2019-06-27		2019-07-02					2019-08-13		2019-09-12		2019-10-17		2020-04-14						
ET-SOMALI-RPLRP-129325-CW-RFB / rehabilitation of existing water supply structure	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		178,571.43	0.00	Pending Implementation					2019-09-26		2019-10-01					2019-10-22		2019-11-05		2019-11-25		2019-12-26						

GOODS																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
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ET-SOMALI-RPLRP-51829- GO-RFQ / Procurement of Equipment for CAHWs (through PPP)	IDA / 55450	Livelihood Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	0.00	Under Implementati on													2018-03-20					2018-04-13	2018-05-13			
ET-SOMALI-RPLRP-51838- GO-RFQ / Procurement of IT Equipments & Furniture for Woreda Zone & RPCU ( LCD Projector, Photo Copy Machine, Printer, Generator, Lap Top computers and shelves for Woreda's and Zone , color printer for RPCU	IDA / 55450	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementati on																				2018-03-31	2018-04-26	2018-05-26
ET-SOMALI-RPLRP-51847- GO-RFB / Procurement of Hand Tools & Sign Boards for Rangeland rehabilitation - biological and physical conservations	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		195,000.00	0.00	Pending Implementati on						2018-04-09	2018-04-14		2018-05-14										2018-05-28	2018-06-18	2018-08-17	
ET-SOMALI-RPLRP-51856- GO-RFQ / Procurement of Consumables for laboratories	IDA / 55450	Market Access and Trade	Post	Request for Quotations	Limited	Single Stage - One Envelope		41,700.00	0.00	Pending Implementati on																				2018-03-25	2018-05-20	2018-11-16
ET-SOMALI-RPLRP-89414- GO-RFB / procurement of machineries/tractor/trailer /heller/mower/ditcher/harrow and water pumps/	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		195,600.00	0.00	Canceled					2019-01-07	2019-01-11			2019-01-31		2019-02-05								2019-02-27	2019-05-28		
ET-SOMALI-RPLRP-119407- GO-RFB / Procurement of tractor, water pumps, trailer, hailer, mower, ditcher meller, harrower	IDA / 55450	Natural Resources Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		170,000.00	0.00	Pending Implementati on					2019-06-27	2019-07-02			2019-08-13		2019-09-12								2019-10-17	2020-04-14		
ET-SOMALI-RPLRP-119425- GO-RFQ / purchase of computers	IDA / 55450	Project Management and Institutional Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,000.00	0.00	Pending Implementati on																				2019-07-02	2019-08-27	2020-02-23
ET-SOMALI-RPLRP-127386- GO-RFB / equipments for 15 woredas animal health posts and clinics	IDA / 55450	Livelihood Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		171,460.00	0.00	Pending Implementati on					2019-09-02	2019-09-07			2019-10-07		2019-11-06								2019-12-11	2020-01-25		
ET-SOMALI-RPLRP-123176- GO-RFB / Procurement of Artificial Insemination Equipment	IDA / 55450	Livelihood Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		107,142.86	0.00	Pending Implementati on					2019-09-16	2019-09-21			2019-10-12		2019-10-13								2019-11-10	2019-12-25		
ET-SOMALI-RPLRP-123057- GO-RFB / Procurement of Equipment and Chemicals of 15 AHP	IDA / 55450	Livelihood Support	Post	Request for Bids	Open - National	Single Stage - One Envelope		171,420.00	0.00	Pending Implementati on					2019-09-28	2019-10-01			2019-10-08		2019-10-22								2019-11-08	2019-12-23		

### NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
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ET-SOMALI-RPLRP-51846- NC-RFQ / Production of training materials on water management practices	IDA / 55450	Natural Resources Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,280.00	0.00	Pending Implementati on									2018-05-20										2018-06-24	2018-07-24

