



Costa Rica Higher Education (P123146)

LATIN AMERICA AND CARIBBEAN | Costa Rica | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 10 | ARCHIVED on 08-Dec-2017 | ISR30431 |

Implementing Agencies: Republic of Costa Rica, CONARE

Key Dates

Key Project Dates

Bank Approval Date:27-Sep-2012

Effectiveness Date:31-Jul-2013

Planned Mid Term Review Date:25-Jul-2016

Actual Mid-Term Review Date:02-Sep-2016

Original Closing Date:31-Dec-2017

Revised Closing Date:31-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to improve access and quality, to increase investments in innovation and scientific and technological development, as well as to upgrade institutional management, all in Costa Rica's public higher education system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1. Institutional Improvement Agreements (AMIs):(Cost \$200.00 M)

Strengthening institutional capacity for quality enhancement

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions



Project implementation is fully underway. Most of the PDO indicators are on track to be achieved in line with planned targets. Closing date has been extended to December 31, 2018. Progress Reports on implementation are publicly disclosed in all universities.









Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate



Stakeholders	--	● Low	● Low
Other	--	● Moderate	● Moderate
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► 1. Improve Access. Total Number of under-graduate, on-site students enrolled in the four universities participating in the Project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	88,017.00	100,607.00	100,607.00	102,814.00
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017

► 2. Improve Access. Total number of post-graduate, on-site students enrolled in the four universities participating in the Project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6,885.00	7,222.00	7,222.00	7,524.00
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017

► 3. Improve Quality. Total number of officially accredited programs in the four universities participating in the Project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	47.00	102.00	104.00	85.00
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017

► 4. Increase Investments in innovation and scientific and technological development. Resources invested in research and development (R&D) in the four universities participating in the Project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31,451.00	56,657.00	56,657.00	63,000.00



Date	30-Jun-2012	12-Jul-2017	28-Nov-2017	31-Dec-2017
------	-------------	-------------	-------------	-------------

► 5. Upgrade institutional management. Yearly publication of the self-evaluation of the "Annual Operational Plan" on the websites of the four universities participating in the Project. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017

Overall Comments

Intermediate Results Indicators

► 1. Total number of first-year students enrolled in undergraduate degrees in the four universities participating in the Project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21,433.00	22,431.00	22,431.00	26,797.00
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017

► 2. Total number of undergraduate students enrolled in priority areas in the four universities participating in the Project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48,270.00	57,585.00	57,585.00	57,492.00
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017



► 3. Total number of postgraduate students enrolled in priority areas in the four universities participating in the Project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,064.00	4,555.00	4,555.00	4,221.00
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017

► 4. Total number of full-time equivalent faculty members who hold a masters degree in the four universities participating in Project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,926.00	2,608.00	2,608.00	2,199.00
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017

► 5. Total number of full-time equivalent faculty members who hold a doctoral degree in the four universities participating in the Project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	591.00	939.00	939.00	794.00
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017

► 6. Full-time equivalent faculty members who undertake research activities in the four universities participating in the Project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	581.00	683.00	683.00	692.00
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017



► 7. Staff who receive a scholarship to do postgraduate studies abroad from the four universities participating in the Project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	149.00	149.00	166.00
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017

► 8. Number of published articles in indexed journals. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	422.00	542.00	596.00	587.00
Date	30-Jun-2012	12-Jul-2017	28-Nov-2017	31-Dec-2017

► 9. Number of graduates from the four universities participating in the Project. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10,364.00	12,884.00	12,884.00	12,055.00
Date	30-Jun-2012	24-Oct-2016	28-Nov-2017	31-Dec-2017

► 10. Yearly publication on the web of the results of the Institutional Improvement Plan. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017



► 11. Percentage of budget allocated to infrastructure and equipment in the four universities participating in the Project. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.91	23.10	23.10	30.15
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017

► 12. Direct Project Beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	107,982.00	107,982.00	106,854.00
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017

► 13. Total number of undergraduate programs that undergo external evaluation. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.00	136.00	142.00	160.00
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017

► 14. Total number of graduate programs that undergo external evaluation. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	16.00	12.00	20.00
Date	30-Jun-2012	12-Jul-2017	28-Nov-2017	31-Dec-2017



► 15. Number of professionals trained to carry out self-evaluation on behalf of HEIs' and external evaluation on behalf of SINAES. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	657.00	744.00	850.00
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017

► 16. Comparable studies for monitoring graduates' insertion in the labor market carried out using representative samples by OLaP. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Terms of reference for the 2 studies approved by OLaP	Second study completed and disseminated. Third study carrying out April to November 2017	Second study completed and disseminated. Third study carrying out April to November 2017	Results of the second study are disseminated
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017

► 17. Progress in the consolidation of the Information System of the Public University Higher Education (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Some parts of SIESUE are conceptualized	Manual of Indicators is completed and data is disseminated	Manual of Indicators is completed and data is disseminated	Dissemination of data to the university community and to society at large
Date	30-Jun-2012	10-May-2017	28-Nov-2017	31-Dec-2017

► 18. Total number of indigenous students enrolled in the four participating public universities. (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	634.00	729.00	792.00	912.00
Date	31-Dec-2014	12-Jul-2017	28-Nov-2017	29-Dec-2017

Overall Comments



Data on Financial Performance

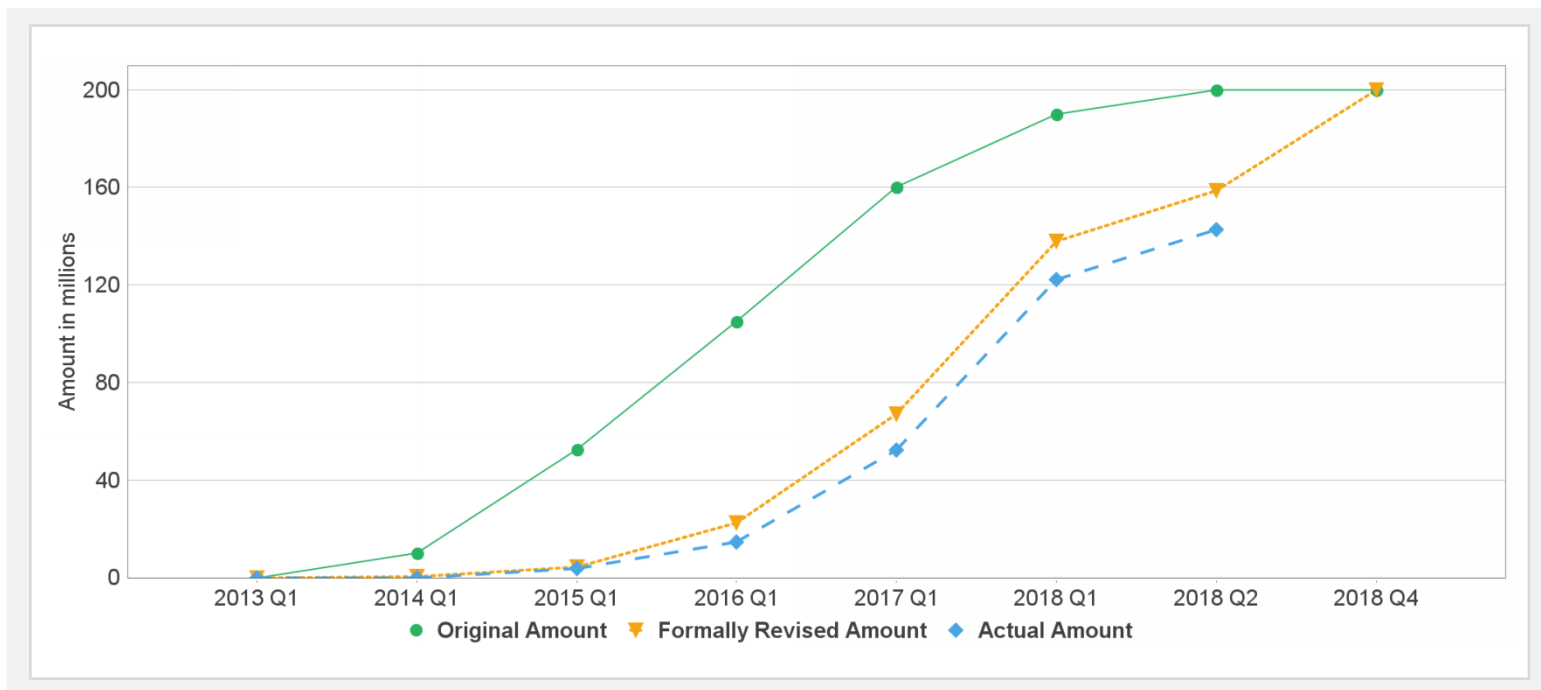
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P123146	IBRD-81940	Effective	USD	200.00	200.00	0.00	142.71	57.29	<div style="display: inline-block; width: 71%; height: 15px; background-color: #4CAF50;"></div> 71%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P123146	IBRD-81940	Effective	27-Sep-2012	06-Nov-2012	31-Jul-2013	31-Dec-2017	31-Dec-2018

Cumulative Disbursements



Restructuring History

Level 2 Approved on 09-Aug-2017



Related Project(s)

There are no related projects.
