Public Disclosure Authorized

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Procurement Plan
Project name: Thailand Forest Carbon Partnership Facility

I. General

1. **Project information** : Thailand Forest Carbon Partnership Facility
2. **Bank's approval Date of the procurement Plan** : Original October 28, 2016
3. – 1st updated: Aug 2017

4. **Date of General Procurement Notice : tbc**
5. **Period covered by this procurement plan** : October 2016 – March 2018 (18 months)

II. Goods and Works and non-consulting services, and Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:
2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $ 500,000equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Type of Procurement	**Market Approaches Thresholds**				**Prior Review Threshold (high risk)**
	International	**National-Open**	**National RFQ (Shopping)**	**Comments**	
Goods, information technology and non-consulting services	USD 500,000 and above	Less than USD 500,000	Less than USD 100,000		US$ 1mil.
Consultants (Firms) (*)	USD 500,000 and above	Less than USD 100,000	Not applicable	CQS method may be used up to USD 300,000. Limits on market approaches do not apply to individual consultants.	US$ 300,000
Consultant (*) (Individuals)					US$ 200,000

(*) Any legal related assignments, evaluation report will be submitted by email for technical review.

3. **Procurement Packages with Methods and Time Schedule** are in the STEP procurement activities.

PROCUREMENT PLAN **Thailand : Thailand FCPF Readiness Preparation Project**

General Information

Country: Thailand

Bank's Approval Date of the Original Procurement Plan: 2017-08-24

Revised Plan Date(s): (comma delineated, leave blank if not 2019-11-21

Project ID: P130115

GPN Date:

Project Name: Thailand FCPF Readiness Preparation Project

Loan / Credit No: TF / A0984

Executing Agency(ies) Department of National Parks, Wildlife and Plant Conservation

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GS-1 / IT Equipment (12 Notebook computers, 5 Desk top computers); 8 Printers 10 external Hard disks, Office software)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	199,980.53	Signed							2017-09-01								2017-11-30		2017-11-30	
GS-2 / Office Equipment (Digital camera, Projector)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,000.00	1,769.27	Completed							2017-09-01								2017-11-30		2017-11-30	
GS-3 / Vehicle, 4 x 4 WD	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		41,000.00	36,812.21	Completed							2017-09-06								2017-11-01		2018-04-30	
GS-4 / One set of Server and hard disk, 20 Notebook computers, 20 computers (desk top)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		73,000.00	0.00	Pending Implementation							2017-09-06								2017-11-01		2018-04-30	
GS-5 / One set of color scanner, a set of plotter	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,000.00	0.00	Pending Implementation							2017-09-06								2017-11-01		2018-04-30	
GS-6 / 3 sets of GIS program, 20 distance meters, 2 GPSs for GIS and 30 normal GPSs	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		63,000.00	0.00	Pending Implementation							2017-09-06								2017-11-01		2018-04-30	
GS-17 / 1st regional office, Hardware (4 water storage tanks, 2 Weed movers, Water pump and Pipe, electricity generator , wire and accessories)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,600.00	0.00	Canceled							2019-05-18								2019-07-13		2020-01-09	
GS-18 / 1st Regional Off. Sub.2 Hardware (4 water storage tanks, 2 weed movers, Water pump and Pipe)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,700.00	0.00	Canceled							2019-05-18								2019-07-13		2020-01-09	

GS-20 / 2nd Regional Off. sub.2 Hardware (4 water storage tanks, 2 weed movers, Water Pump and Pipe)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,700.00	0.00	Canceled							2019-05-18								2019-07-13		2020-01-09	
GS-21 / 3rd Regional off. Sub.1 Hardware (4 Water storage tanks, 2 weed movers, Water Pump and Pipe)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,700.00	0.00	Canceled							2019-05-18								2019-07-13		2020-01-09	
GS-22 / 3rd Regional Office, sub.2 Hardware (4 water storage tanks, 2 weed movers, water pump and pipe, electricity generator and wire.)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,350.00	0.00	Canceled							2019-05-18								2019-07-13		2020-01-09	
GS-23 / 4th Regional sub.1 Hardware (4 water storage tanks, 2 weed movers, Water pump and pipe, electricity generator and wire)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,950.00	0.00	Canceled							2019-05-18								2019-07-13		2020-01-09	
GS-24 / 4th Regional Off. Sub.2 Hardware (4 water storage tanks, 2 weed movers, water pump and pine)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,700.00	0.00	Canceled							2019-05-18								2019-07-13		2020-01-09	
GS-25 / 5th Regional Off. Hardware (4 water storage tanks, 2 weed movers, water pump and pipe, electricity generator and wire)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,600.00	0.00	Canceled							2019-05-18								2019-07-13		2020-01-09	
GS-26 / nine 4 WD vehicles and one mini van	TF / A0984		Post	Request for Bids	Open - National	Single Stage - Two Envelope		310,000.00	0.00	Canceled					2019-05-27		2019-06-01				2019-07-13		2019-09-25		2019-10-30		2020-04-27	
GS-7 / Center Office Furnitures (4 File cabinets, two glass door file cabinets, two solid door cabinet, a set of desk and chair, six meeting chairs)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,800.00	0.00	Canceled							2019-05-18								2019-07-13		2020-01-09	
GS-9 / 5th regional office furnitures (4 File cabinets, 2 grass file cabinets, 2 solid file cabinets, 4 set of desk/chairs, 20 meeting desks/60 chairs)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,550.00	0.00	Canceled							2019-05-25								2019-07-20		2020-01-16	
GS-10 / 3rd regional Office furnitures (4 File cabinets, 2 grass file cabinets, 2 solid file cabinets, 4 set of desk/chairs, 20 meeting desks/60 chairs)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,600.00	0.00	Canceled							2019-05-25								2019-07-20		2020-01-16	
GS-11 / 1st regional office furnitures (4 File cabinets, 2 grass file cabinets, 2 solid file cabinets, 4 set of desk/chairs, 20 meeting desks/60 chairs)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,550.00	0.00	Canceled							2019-05-25								2019-07-20		2020-01-16	

GS-12 / 2nd regional sub2 office furnitures (4 File cabinets, 2 grass file cabinets, 2 solid file cabinets, 4 set of desk/chairs, 20 meeting desks/60 chairs,)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,650.00	0.00	Canceled							2019-05-25								2019-07-20		2020-01-16	
GS-13 / 4th regional sub2 office furnitures (2 File cabinets, 2 glass file cabinets, 2 solid file cabinets, 2 set of desk/chairs, 20 meeting desks/60 chairs)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	0.00	Canceled							2019-05-25								2019-07-20		2020-01-16	
GS-14 / 1st regional sub2 Office furnitures (2 File cabinets, 2 grass file cabinets, 2 solid file cabinets, 2 set of desk/chairs, 20 meeting desks/60 chairs)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,200.00	0.00	Canceled							2019-05-25								2019-07-20		2020-01-16	
GS-15 / 3rd regional sub 2 office furnitures (2 File cabinets, 2 grass file cabinets, 2 solid file cabinets, 4 set of desk/chairs, 20 meeting desks/60 chairs)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	0.00	Canceled							2019-05-25								2019-07-20		2020-01-16	
GS-16 / 4th regional sub1 office furniture (4 file cabinets, 2 glass file cabinets, 2 solid file cabinets, 4 set of desk and chairs, 20 meeting desks and 60 chairs)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,550.00	0.00	Canceled							2019-05-25								2019-07-20		2020-01-16	
GS-27 / Central and regional Office equipments (Four Hole punchers, document shredder, large stapler and paper cutter)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,950.00	0.00	Canceled							2019-05-18								2019-07-13		2020-01-09	
GS7 / 30 file cabinets, 18 glass door slide cabinets, 18 solid door slide cabinets, 1 set of chair and table for senior, 26 set of chairs and tables, 160 meeting tables, 480 regional meeting chairs, 6 central meeting chairs)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		28,900.00	0.00	Pending Implementation							2019-07-12								2019-09-06		2020-03-04	
GS9 / Regional hardware(32 water storage tanks, 16 weed movers, 8 water pump and pipes and 4 electricity generator, wire and accessories)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,300.00	0.00	Pending Implementation							2019-07-12								2019-09-06		2020-03-04	
GS10 / Central and regional Office equipments (Four Hole punchers, document shredder, large stapler and paper cutter)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,950.00	0.00	Pending Implementation							2019-07-12								2019-09-06		2020-03-04	
GS-19 / 1st Regional off. sub.2 electricity equipment (Solar Panel, Battery and Accessories)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,200.00	0.00	Pending Implementation							2019-07-19								2019-09-13		2020-03-11	

GS-8 / Central Office equipments (two voice recorders, six projectors, three automatic projector screens , four Manual projector screens)	TF / A0984		Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,650.00	0.00	Pending Implementation							2019-05-18								2019-07-13		2020-01-09	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-5 / Communications Strategy and assess information and media products for Thailand REDD+	TF / A0984		Post	Consultant Qualification Selection	Open - International		75,000.00	131,846.00	Signed	2017-09-25		2017-10-16		2017-11-29								2017-12-29		2018-02-02		2018-08-01	
CS-6 / REDD+ Strategy and Strategic Environment and Social Assessment	TF / A0984		Prior	Quality And Cost-Based Selection	Open - International		1,550,000.00	1,257,274.36	Signed	2017-10-06		2017-10-27		2017-12-10				2018-01-07		2018-02-06		2018-03-13		2018-04-17		2019-04-17	
CS 12 / Review and finalize the Midterm Report (MTR)	TF / A0984		Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Canceled	2019-07-15		2019-08-05		2019-09-18								2019-10-18		2019-11-22		2020-05-20	
CS-14 / External Auditor of Project Financial Statements (External Auditing Service)	TF / A0984		Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2019-11-07		2019-11-28		2020-01-11								2020-02-10		2020-03-16		2020-09-12	
CS 10 / Financial Audit Firm	TF / A0984		Post	Consultant Qualification Selection	Open - National		5,000.00	0.00	Canceled	2019-05-21		2019-06-11		2019-07-25								2019-08-24		2019-09-28		2020-03-26	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-1 / National Accountant	TF / A0984		Post	Individual Consultant Selection	Open		50,400.00	0.00	Canceled	2017-09-01		2017-10-20		2017-11-10		2017-12-15		2018-06-13	
CS-2 / National Procurement Assistant	TF / A0984		Post	Individual Consultant Selection	Open		50,400.00	0.00	Canceled	2017-09-01		2017-10-20		2017-11-10		2017-12-15		2018-06-13	
CS-3 / National Consultant ,Project Technical Officer	TF / A0984		Post	Individual Consultant Selection	Open		57,600.00	0.00	Under Implementation	2017-09-01		2017-10-20		2017-11-10		2017-12-15		2018-06-13	

CS-4 / National Consultant, Project Operations Officer	TF / A0984		Post	Individual Consultant Selection	Open		50,400.00	20,878.21	Signed	2017-09-01		2017-10-20		2017-11-10		2017-12-15		2018-06-13	
CS-7 / Forest Reference level and Measurable,Monitoring and Reporting System	TF / A0984		Prior	Direct Selection	Direct		825,000.00	825,000.00	Signed	2017-10-06		2017-10-16				2017-12-20		2018-06-18	
CS-8 / Project Remote Sensing and GIS Officer	TF / A0984		Post	Individual Consultant Selection	Open		7,500.00	0.00	Under Implementation	2019-01-07		2019-02-25		2019-03-18		2019-04-22		2019-10-19	
CS 9 / Project Remote Sensing and GIS staff	TF / A0984		Post	Individual Consultant Selection	Open		7,500.00	0.00	Under Implementation	2019-01-07		2019-02-25		2019-03-18		2019-04-22		2019-10-19	
CS 11 / External Expert review and recommendation for CS 6	TF / A0984		Post	Individual Consultant Selection	Open		10,000.00	0.00	Canceled	2019-06-10		2019-07-29		2019-08-19		2019-09-23		2020-03-21	
CS-13 / External Expert review for CS 6 Package (A National REDD+ strategy for Thailand) and Mid Term Review for the Thailand Readiness Preparation Proposal (R-PP)	TF / A0984		Post	Direct Selection	Direct		60,000.00	0.00	Pending Implementation	2019-11-04		2019-11-14				2020-01-18		2020-07-16	