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Vinh Phuc Flood Risk and Water Management Project (P152460)

EAST ASIA AND PACIFIC | Vietnam | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 17-Feb-2017 | ISR27021 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:29-Apr-2016
Effectiveness Date:--
Planned Mid Term Review Date:27-Sep-2019
Actual Mid-Term Review Date:--
Original Closing Date:31-Dec-2021
Revised Closing Date:31-Dec-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
The development objective of the project (PDO) is to strengthen flood risk management capacity and improve wastewater management in the central catchment of Vinh Phuc Province.

Has the Project Development Objective been changed since Board Approval of the Project Objective?
No

Components

Name
Component 1 - Flood Risk Management:(Cost $174.00 M)
Component 2 - Water Environmental Management:(Cost $20.00 M)
Component 3 - Implementation Support, Technical Assistance and Institutional Strengthening:(Cost $16.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

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Implementation Status and Key Decisions

The project is facing serious delays in effectiveness. TORs for major consultancy contract is ready. However, counterpart is not in a position to advance procurement activities or issue Expression of Interest (EoI) before project effectiveness.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	Moderate	Moderate
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	--	--	--
Overall	Substantial	Substantial	Substantial

Results

Project Development Objective Indicators

▸ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	376,065.00
Date	29-Apr-2016	--	10-Feb-2017	30-Jun-2021

◢ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target

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Value	0.00	0.00	0.00	50.80

▸ People benefited from flood risk control (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	255,130.00
Date	29-Mar-2016	--	10-Feb-2017	30-Jun-2021

▸ People provided with access to improved sanitation facilities under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	120,935.00
Date	29-Mar-2016	--	10-Feb-2017	30-Jun-2021

▸ Surface area protected from a 10 year return period flood event (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	68.20
Date	29-Mar-2016	--	10-Feb-2017	30-Jun-2021

▸ Protocol for integrated water resource management (IWRM) approved by PPC (Text, Custom)

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Mar-2016	15-Sep-2016	10-Feb-2017	30-Jun-2021

Overall Comments

Intermediate Results Indicators

▸ Construction of flood embankments and river rehabilitation (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	35.90
Date	29-Mar-2016	--	10-Feb-2017	30-Jun-2021

▸ Surface area protected from a 10 year return period flood event (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,720.00
Date	29-Mar-2016	15-Sep-2016	10-Feb-2017	30-Jun-2021

▸ Number of structures constructed including pumping stations, flood control gates ,canals and reservoirs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	53.00
Date	29-Mar-2016	15-Sep-2016	10-Feb-2017	30-Jun-2021

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▸ Increase storage capacity of retention lakes (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	3,854,608.00
Date	29-Mar-2016	--	10-Feb-2017	30-Jun-2021

▸ New household sewer connected under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4,348.00
Date	29-Mar-2016	--	10-Feb-2017	30-Jun-2021

▸ Waste Water Treatment (WWT) Facilities constructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	38.00
Date	29-Mar-2016	15-Sep-2016	10-Feb-2017	30-Jun-2021

▸ Volume (mass) of BOD pollution loads removed by the treatment plant supported under the project (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	258.00
Date	29-Mar-2016	15-Sep-2016	10-Feb-2017	30-Jun-2021

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▸ Flood early warning system established and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	29-Mar-2016	15-Sep-2016	10-Feb-2017	30-Jun-2021

▸ TA contracts signed to strengthen PMO capacity (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	29-Mar-2016	15-Sep-2016	10-Feb-2017	30-Jun-2021

▸ Trainings provided to the Provincials departments and O&M entities(Number of courses) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	13.00
Date	29-Mar-2016	--	10-Feb-2017	30-Jun-2021

▸ Grievances registered related to delivery of project benefits that are actually addressed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	29-Mar-2016	15-Sep-2016	10-Feb-2017	30-Jun-2021

Overall Comments

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Data on Financial Performance

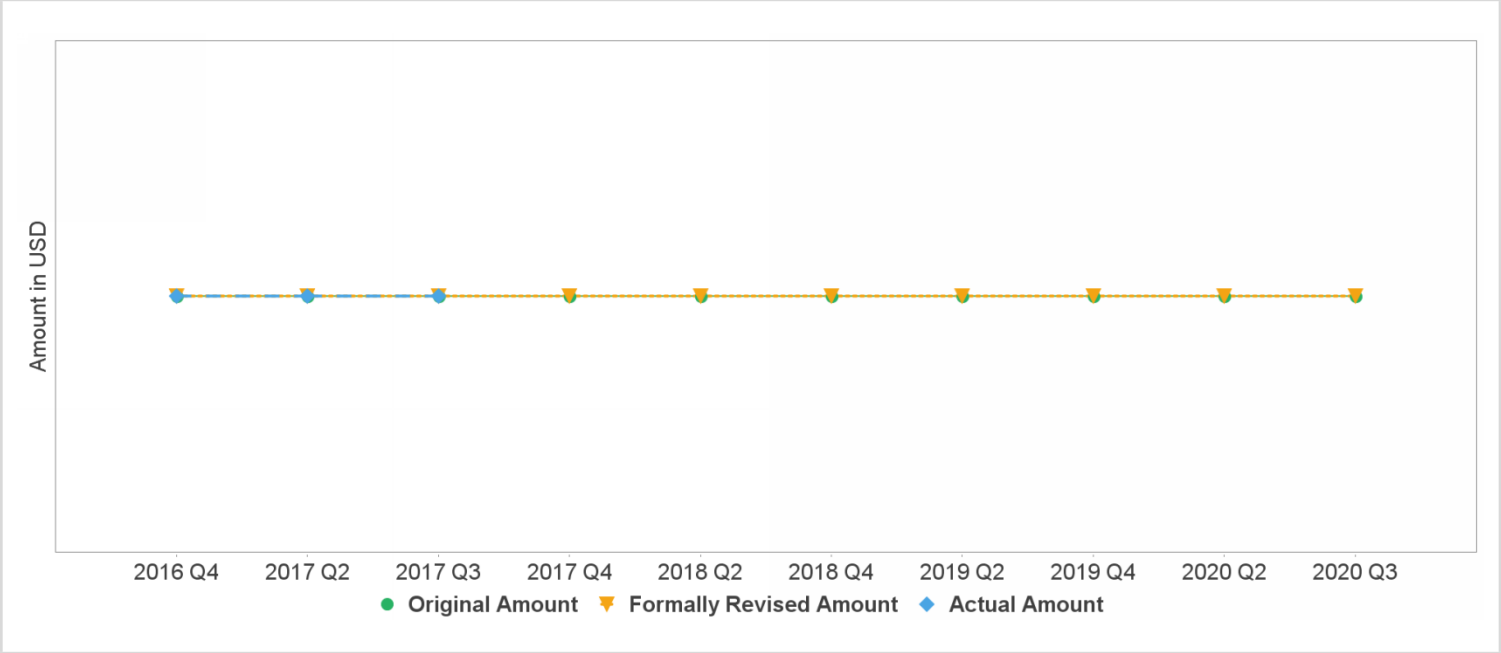
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152460	IBRD-86140	Not Effective	USD	150.00	150.00	0.00	0.00	150.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152460	IBRD-86140	Not Effective	29-Apr-2016	--	--	31-Dec-2021	31-Dec-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

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There are no related projects.

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