Implementation Status & Results
Nepal
Project for Agriculture Commercialization and Trade (PACT) (P087140)

Operation Name: Project for Agriculture Commercialization and Trade (PACT) (P087140)
Project Stage: Implementation
Seq.No: 3
Status: ARCHIVED
Last Modified Date: 16-Dec-2010

Country: Nepal
Approval FY: 2009
Product Line: IBRD/IDA
Region: SOUTH ASIA
Lending Instrument: Specific Investment Loan
Implementing Agency(ies): Ministry of Agriculture and Cooperatives

Key Dates
Board Approval Date 04-Jun-2009
Original Closing Date 30-Jun-2015
Planned Mid Term Review Date 09-Jan-2012
Last Archived ISR Date 26-May-2010
Effectiveness Date 13-Nov-2009
Revised Closing Date 30-Jun-2015
Actual Mid Term Review Date

Project Development Objectives

Project Development Objective (from Project Appraisal Document)
Project development objective: The objective of the proposed project is to increase aggregate value added in selected commodity value chains in districts supported by the project. This will be achieved by: (i) assisting farmers to engage in profitable market-oriented production so as to improve incomes from agriculture (crop and livestock); (ii) creating and strengthening industry-wide partnerships along the value chain, thus forging linkages between producers, traders, processors, and other stakeholders; and (iii) strengthening the national system of sanitary and phytosanitary (SPS) and food quality management in order to reduce existing obstacles to agriculture and food trade.

Has the Project Development Objective been changed since Board Approval of the Project?
Yes ☐ No ☐

Component(s)

Component Name | Component Cost
--- | ---
Agriculture and Rural Business Development | 14.04
Support for Sanitary and Phytosanitary Facilities and Food Quality | 1.99
Project Management and Monitoring and Evaluation | 3.57

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Implementation Status Overview
The project has been effective for one year. The project has received a total of 142 full technical proposals for financing, following a process of review and feedback on concept
notes. The final review is expected to be completed by end December and the first grants made by January 2011. A second round of call for proposals is underway, with a 1000 concept notes registered and due for review.

## Results

### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sales of commodities in the value chains supported by the project to increase by 25%</td>
<td>Value: 19882.00 Date: 04-Jun-2009 Comment:</td>
<td>Value: 21262.00 Date: 10-Dec-2010 Comment:</td>
<td>Value: 24852.00 Date: 30-Jun-2015 Comment:</td>
</tr>
</tbody>
</table>

**Type:** Custom Indicator  **Unit of Measure:** Amount(USD)

### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of samples submitted for analysis increased by 30%</td>
<td>Value: 2620.00 Date: 04-Jun-2009 Comment:</td>
<td>Value: 2620.00 Date: 10-Dec-2010 Comment:</td>
<td>Value: 3406.00 Date: 30-Jun-2015 Comment:</td>
</tr>
</tbody>
</table>

**Type:** Custom Indicator  **Unit of Measure:** Number

## Data on Financial Performance (as of 27-Sep-2010)

### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Closing Date</th>
</tr>
</thead>
</table>

### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P087140</td>
<td>IDA-46030</td>
<td>Effective</td>
<td>XDR</td>
<td>7.20</td>
<td>7.20</td>
<td>0.00</td>
<td>0.00</td>
<td>7.20</td>
<td>0.00</td>
</tr>
<tr>
<td>P087140</td>
<td>IDA-H4860</td>
<td>Effective</td>
<td>XDR</td>
<td>6.30</td>
<td>6.30</td>
<td>0.00</td>
<td>0.78</td>
<td>5.52</td>
<td>12.00</td>
</tr>
</tbody>
</table>

**Disbursement Graph**
Key Decisions Regarding Implementation
The project has received a total of 142 full technical proposals for financing, following a process of review and feedback on concept notes. The final review is expected to be completed by end December and the first grants made by January 2011.

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.