Public Disclosure Authorized

Syrdarya Water Supply Project (P111760)

EUROPE AND CENTRAL ASIA | Uzbekistan | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2011 | Seq No: 14 | ARCHIVED on 14-Sep-2018 | ISR33872 |

Implementing Agencies: Republic of Uzbekistan, Kommunkhizmat Agency, State Unitary Enterprise "Suvokova" of Syrdarya Region

Key Dates

Key Project Dates

Bank Approval Date: 01-Mar-2011
Effectiveness Date: 14-Jan-2012
Planned Mid Term Review Date: 20-Mar-2015
Actual Mid-Term Review Date: 20-Mar-2015
Original Closing Date: 31-Dec-2017
Revised Closing Date: 30-Jun-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective (PDO) is to improve the availability, quality and sustainability of public water supply services in selected districts of the Syrdarya region.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

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Components

Name
Component A: Improvement of Water Supply Infrastructure:(Cost $95.99 M)
Component B: Institutional Strengthening and Capacity Building:(Cost $1.76 M)
Component C: Feasibility Studies for Future Investments:(Cost $0.75 M)
Component D: Project Management:(Cost $1.68 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Unsatisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	Moderately Unsatisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

Progress towards achievement of the Project Development Objective (PDO) has been downgraded to *Moderately Unsatisfactory*. A review of current schedules indicates the infrastructure activities in Khavast, Bayaut and Sardoba districts are unlikely to be completed prior to project closing date (June 30, 2019) affecting around 160,000 people. Moreover, the concern is increasing about the slow progress of household service connections.
The Implementation Progress rating has been downgraded to *Moderately Unsatisfactory* to reflect limited progress in infrastructure activities, which has been lower than expected for the construction season. Key issues hindering the overall progress include delays with Government co-financing,

slow approvals of contract extensions and lists of imported goods. Other persistent areas of concerns relate to noncompliance with financial reporting requirements (delayed audits), safeguards management and PCU staffing.
Out of eleven works packages, three have been completed, and six contracts are at an advanced stage and nearing completion. Contracts SRV/W/20 lots 1 and 2, awarded in 2017, are of particular concern, with civil works progress still less than 15 percent. The Bank has urged close monitoring of civil works and timely resolution of pending issues, by intensifying involvement of the Suvokova, their consultants, and the local authorities to accelerate the progress at this critical stage of project implementation.
The institutional strengthening activities under Component B have progressed over the reporting period. The WaterControl billing system has been installed and Suvokova's data have been migrated to the unified billing system. Progress of activities related to accounting systems has been delayed due to procurement issues for hardware/software for installation and training for the new accounting system across all districts. Further support to the Syrdarya Suvokova will be provided through technical assistance financed by the Swiss State Secretariat for Economic Affairs (SECO), which commenced in August 2018.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	Moderate	Moderate
Macroeconomic	--	Low	Low
Sector Strategies and Policies	--	Moderate	Moderate
Technical Design of Project or Program	--	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	--	High	High
Fiduciary	--	Substantial	Substantial
Environment and Social	--	Moderate	Substantial
Stakeholders	--	Low	Low
Other	--	--	--
Overall	--	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Improved availability of public water supply services in selected districts of the Syrdarya region

▸Number of people with access to improved water sources under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70,000.00	82,000.00	280,099.00
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019
Comments:	This only related to provisional water supply from public standpipes.			

Improved quality of public water supply services in selected districts of the Syrdarya region

▸Percentage of regulatory water samples meeting potable water standards (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	98.00	98.00	98.00
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019
Comments:	Only in areas with commissioned water system.			

▸Increased water consumption of the served population (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.20	80.00	80.00	125.00
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019
Comments:	Insufficient data to confirm. To be verified after meter installation.			

◢Urban (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.20	80.00	80.00	125.00
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019

◢Rural (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.20	60.00	60.00	95.00
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019

Improved sustainability of public water supply services in selected districts of the Syrdarya region

▸Improved financial working ratio of SVK. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.98	0.93	1.62	0.90
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019
Comments:	Audited results for 2016 indicate the working ratio of 1.62. Results for 2017 to be confirmed after submission of the audit report			

▸Number of piped households with water meters (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target

Value	0.00	7,000.00	7,000.00	46,683.00
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019

▸Number of water utilities that the project is supporting (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	1.00	1.00	1.00
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019
Comments:	Target achieved.			

▸Improved energy efficiency of the water supply system in Syrdarya region (as a ratio of power consumed and water flow supplied to the network, kWh/m3/yr) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.24	0.75	0.40	0.69
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019

Intermediate Results Indicators by Components

Component A: Improvement of Water Supply Infrastructure

▸Length of water transmission main constructed/rehabilitated (DN 100 -700mm). (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	240.00	243.00	370.00
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019

▸Length of water distribution networkconstructed /rehabilitated (DN 100-250mm). (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	250.00	275.00	360.00
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019

▸Length of service network constructed /rehabilitated (DN 20- 63). (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	70.00	80.00	420.00
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019

▸Rehabilitation of wells with new pumping equipment installed. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	28.00	28.00	28.00
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019
Comments:	Target achieved.			

▸Maintenance effort of 2% of the replacement value of fixed assets of the water supply system is sustained. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	0.68	2.00
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019
Comments:	Suvokova's operation data for 2017.			

Component C: Feasibility Studies for Future Investments

▸Integrated feasibility study for future sewerage investment has been completed (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	Final version approved by GoU	Final version approved by GoU	Final FS submitted to Cabinet Ministers
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019
Comments:	Target achieved. Financing Agreement with the Islamic Development Bank was signed on February 27, 2017.			

Component B: Institutional Strengthening and Capacity Building

▸Improved tariff collection rates for other consumers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	87.50	90.00	90.00	89.90
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019
Comments:	Target achieved. Collection arrangements have been centralized with 10% commission fee from the collected amount retained by the Bureau of Compulsory Enforcement.			

▸Improved tariff collection rates for households (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.30	80.00	90.00	90.00
Date	01-Sep-2011	31-Oct-2017	30-Aug-2018	30-Jun-2019
Comments:	Target achieved. Collection arrangements have been centralized with 10% commission fee from the collected amount retained by the Bureau of Compulsory Enforcement.			

▸Water loss reduction (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.20	35.00	30.00	14.00
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019

▸Percentage of community satisfied with improved water service delivery (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38.00	25.00	25.00	80.00
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019
Comments:	Due to delays in commissioning of the system, satisfaction rate has dropped as indicated in the annual survey. The indicator reflects the average satisfaction rate with access, water quality and water pressure for 2017.			

▸Percent of staff trained in utility management, O&M and communications. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	80.00	80.00
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019
Comments:	According to Project Implementation Consultant's information.			

▸Improved capacity of the vodokanal to manage the system due to installation of MIS and SCADA systems. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	System in design phase for SCADA and procurement phase for MIS	Installation of MIS in progress	Systems fully operational
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019

▸Increased awareness with regard to proper hygiene, water saving and environmental issues. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38.00	38.00	50.00
Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019

▸Reorganization of SVK and establishment of inter-district unit (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Reorganization initiated	Process completed, as per Resolution #306	Process completed, as per Resolution #306	Inter-district unit is established

Date	01-Sep-2011	23-Feb-2018	30-Aug-2018	30-Jun-2019
Comments:	Target achieved.			

Data on Financial Performance

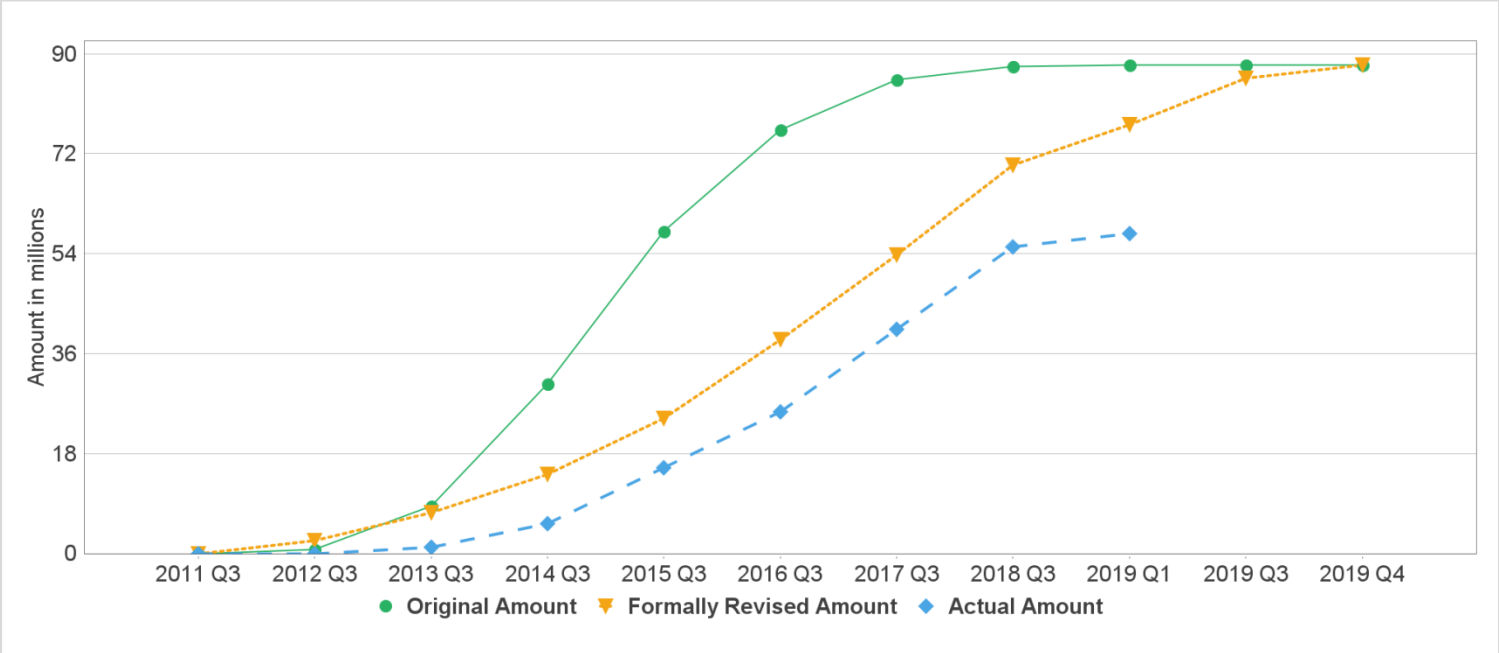
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P111760	IDA-48690	Effective	USD	88.00	80.99	7.01	57.66	16.12	78%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P111760	IDA-48690	Effective	01-Mar-2011	16-Sep-2011	14-Jan-2012	31-Dec-2017	30-Jun-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 31-Oct-2016 ,Level 2 Approved on 23-Nov-2017

Related Project(s)

There are no related projects.