PROCUREMENT PLAN (Textual Part)

Project information: Uganda; e-Government Procurement Strategy; P150166

Project Implementation agency: Public Procurement and Disposal of Public Assets Authority

Date of the Procurement Plan: November 28, 2019

Period covered by this Procurement Plan: November 2019 – May 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

*The Bank’s Standard Procurement Documents*: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

*National Procurement Arrangements*: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the *Public Procurement and Disposal of Public Assets Act, 2003*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- Use of the BUBU policy is not permitted.
- Reservation and Preference Schemes shall not apply.

*Leased Assets* as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

*Procurement of Second Hand Goods* as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

*Domestic preference* as specified under paragraph 5.51 of the Procurement Regulations *(Goods and Works)*.
Goods: is not applicable
Works: is not applicable

Other Relevant Procurement Information.

None
## Works

|-----------------------------------|-----------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-------------------------------|------------------------------------------|------------------------------------------|--------------------------------------------|------------------------------------------|---------|-----------------|------------------|
| Implementing Change Management Strategy for EGP | TP / AR43 | Support for Operations | Control | Single Stage - One Envelope | 0.00 | Planning | Implemented | 2020-03-12 | | | | | | | 2020-03-12 | 2020-03-12 |}
| 153 - PPSA.1399.01 (UGP) | Supply of medical consumables: statues ofEKF | TP / AR43 | Support for Operations | Control | Single Stage - One Envelope | 0.00 | Planning | Implemented | 2020-03-12 | | | | | | | 2020-03-12 | 2020-03-12 |}
| 153 - PPSA.1399.01 (UGP) | Supply of KSPP's IT systems: statues ofEKF | TP / AR43 | Support for Operations | Control | Single Stage - One Envelope | 0.00 | Planning | Implemented | 2020-03-12 | | | | | | | 2020-03-12 | 2020-03-12 |}
| 153 - PPSA.1399.01 (UGP) | Supply of KSPP's IT systems: statues ofEKF | TP / AR43 | Support for Operations | Control | Single Stage - One Envelope | 0.00 | Planning | Implemented | 2020-03-12 | | | | | | | 2020-03-12 | 2020-03-12 |}
| 153 - PPSA.1399.01 (UGP) | Supply of KSPP's IT systems: statues ofEKF | TP / AR43 | Support for Operations | Control | Single Stage - One Envelope | 0.00 | Planning | Implemented | 2020-03-12 | | | | | | | 2020-03-12 | 2020-03-12 |}
| 153 - PPSA.1399.01 (UGP) | Supply of KSPP's IT systems: statues ofEKF | TP / AR43 | Support for Operations | Control | Single Stage - One Envelope | 0.00 | Planning | Implemented | 2020-03-12 | | | | | | | 2020-03-12 | 2020-03-12 |}
| 153 - PPSA.1399.01 (UGP) | Supply of KSPP's IT systems: statues ofEKF | TP / AR43 | Support for Operations | Control | Single Stage - One Envelope | 0.00 | Planning | Implemented | 2020-03-12 | | | | | | | 2020-03-12 | 2020-03-12 |}

## Goods

|-----------------------------------|-----------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-------------------------------|------------------------------------------|------------------------------------------|--------------------------------------------|------------------------------------------|---------|-----------------|------------------|
| Implementing Change Management Strategy for EGP | TP / AR43 | Support for Operations | Control | Single Stage - One Envelope | 0.00 | Planning | Implemented | 2020-03-12 | | | | | | | | 2020-03-12 | 2020-03-12 |}
| 153 - PPSA.1399.01 (UGP) | Supply of medical consumables: statues ofEKF | TP / AR43 | Support for Operations | Control | Single Stage - One Envelope | 0.00 | Planning | Implemented | 2020-03-12 | | | | | | | 2020-03-12 | 2020-03-12 |}
| 153 - PPSA.1399.01 (UGP) | Supply of KSPP's IT systems: statues ofEKF | TP / AR43 | Support for Operations | Control | Single Stage - One Envelope | 0.00 | Planning | Implemented | 2020-03-12 | | | | | | | 2020-03-12 | 2020-03-12 |}
| 153 - PPSA.1399.01 (UGP) | Supply of KSPP's IT systems: statues ofEKF | TP / AR43 | Support for Operations | Control | Single Stage - One Envelope | 0.00 | Planning | Implemented | 2020-03-12 | | | | | | | 2020-03-12 | 2020-03-12 |}
| 153 - PPSA.1399.01 (UGP) | Supply of KSPP's IT systems: statues ofEKF | TP / AR43 | Support for Operations | Control | Single Stage - One Envelope | 0.00 | Planning | Implemented | 2020-03-12 | | | | | | | 2020-03-12 | 2020-03-12 |}
| 153 - PPSA.1399.01 (UGP) | Supply of KSPP's IT systems: statues ofEKF | TP / AR43 | Support for Operations | Control | Single Stage - One Envelope | 0.00 | Planning | Implemented | 2020-03-12 | | | | | | | 2020-03-12 | 2020-03-12 |}
| 153 - PPSA.1399.01 (UGP) | Supply of KSPP's IT systems: statues ofEKF | TP / AR43 | Support for Operations | Control | Single Stage - One Envelope | 0.00 | Planning | Implemented | 2020-03-12 | | | | | | | 2020-03-12 | 2020-03-12 |}
### Provision of an office space for the eGP help desk

**Activity Reference No.:** TF / A9343  
**Description:** Implementing Change management Strategy for eGP  
**Type:** Request for Quotations  
**Component:** Single Stage - One Envelope  
**Actual Amount (US$):** 0.00  
**Process Status:** Pending Implementation  
**Planned**: 2020-03-06  
**Actual**: 2021-04-16  
**Pending**: 2022-04-14  

### Provision of toll free lines to the public for a period of 12 months

**Activity Reference No.:** TF / A9343  
**Description:** Implementing Change management Strategy for eGP  
**Type:** Direct Selection  
**Component:** Single Stage - One Envelope  
**Actual Amount (US$):** 0.00  
**Process Status:** Pending Implementation  
**Planned**: 2020-06-07  
**Actual**: 2020-06-11  
**Pending**: 2020-06-30  
**Actual**: 2021-06-30  
**Pending**: 2022-06-30  
**Actual**: 2023-06-30  

### Provision of digital media adverts (Banners of media websites)

**Activity Reference No.:** TF / A9343  
**Description:** Implementing Change management Strategy for eGP  
**Type:** Request for Proposals  
**Component:** Single Stage - One Envelope  
**Actual Amount (US$):** 0.00  
**Process Status:** Pending Implementation  
**Planned**: 2020-03-02  
**Actual**: 2020-03-07  
**Pending**: 2020-03-08  
**Actual**: 2020-04-07  
**Pending**: 2020-05-05  
**Actual**: 2021-05-05  

### Provision of consultancy services of a branding and visibility expert

**Activity Reference No.:** TF / A9343  
**Description:** Building Capacity within PPDA and for other stakeholders  
**Type:** Individual Consultant Selection  
**Component:** Single Stage - One Envelope  
**Actual Amount (US$):** 0.00  
**Process Status:** Pending Implementation  
**Planned**: 2020-02-02  
**Actual**: 2020-02-07  
**Pending**: 2020-02-28  
**Actual**: 2020-04-03  
**Pending**: 2020-09-30  

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### Consulting Firms

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### Individual Consultants

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