

## RCIP-4 Comoros, Procurement Plan

### I. General

2. **Bank's approval Date of the procurement Plan** *[Original: Feb 2, 2017]*
3. **Date of General Procurement Notice:** 18 November 2013
4. **Period covered by this procurement plan:** All life of the project, 2013-2018

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Operational
5. **Any Other Special Procurement Arrangements:** Not applicable

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 200,000</i>	Recrutement d'un bureau d'études pour la construction d'un immeuble pour un Station d'Atterrissement du

July 9, 2010

			Câble FLY-LION 3 et des Bureaux
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	Assistance technique à la maîtrise d'ouvrage pour la construction d'un immeuble pour un Station d'Atterrissage du Câble FLY-LION 3 et des Bureaux

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
6. **Reference to (if any) Project Operational/Procurement Manual:** Operational
7. **Any Other Special Procurement Arrangements:** Not applicable
8. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
2.1	Composante II					
	Summary of the ICB (Works)	<u>0.8</u>	<u>1</u>	<u>No</u>	<u>Prior</u>	Travaux de construction d'un immeuble pour un Station d'Atterrissage du Câble FLY-LION 3 et des Bureaux
	Composante II					
2.1	Summary of the ICB (Goods)	<u>12</u>	<u>2</u>	<u>No</u>	<u>Prior</u>	Participation des Comores dans le projet FLY( Fourniture du

						Câble sous-marin et Station d'Atterrissage du Câble FLY-LION 3)
2.2	Summary of the ICB (Goods)	3	17	No	Post	Acquisition, installation des matériels informatiques et autres équipements (stimulation de la demande)

### III. Selection of Consultants

2. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	Recrutement d'un bureau d'études pour la construction d'un immeuble pour un Station d'Atterrissage du Câble FLY-LION 3 et des Bureaux
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	Assistance technique à la maîtrise d'ouvrage pour la construction d'un immeuble pour un Station d'Atterrissage du Câble FLY-LION 3 et des Bureaux

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6

July 9, 2010

Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	0.8	1	Prior	Recrutement d'un bureau d'études pour la construction d'un immeuble pour un Station d'Atterrissage du Câble FLY-LION 3 et des Bureaux
	Summary of number of contracts that will be let under other methods	0.5	1	Post	CQS

**PROCUREMENT PLAN** Africa : RCIP4 - Regional Communications Infrastructure Program - APL 4 (R1)

**General Information**  
**Country:** Africa **Bank Approval Date of the Original Procurement Plan:** 2017-06-28  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2018-03-28  
**Project ID:** P118213 **GNP Date:**  
**Project Name:** RCIP4 - Regional Communications Infrastructure Program - APL 4 (R1)  
**Loan / Credit No.:** IDA / H8780  
**Executing Agency(ies):** Support to the Good Economic Governance

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
2018-02-RCIP4-04-TRAVAIL / NIS-TX-COM-2017-Travaux de Câble Civile pour la construction associée avec le câble FLY-LION et le station d'atterrissage	IDA / H8780	Connectivity- finance Comoros membership and participation in the FLY cable and provide demand stimulation through advance purchase of capacity, promotion of ISPs and establishing an IXP.	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementation					2018-03-27		2018-03-28					2018-04-27		2018-05-02		2018-05-15		2019-05-24
2017-010-RCIP-TX / Travaux de dépollution et de nettoyage du site d'atterrissage du câble FLY-LYON 3, à La Coule - Moroni	IDA / H8780	Connectivity- finance Comoros membership and participation in the FLY cable and provide demand stimulation through advance purchase of capacity, promotion of ISPs and establishing an IXP.	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation							2018-03-30								2018-04-23		2019-05-25	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FLY-LION3-02-19KMF / NFLY-LION3-02-16KMF-Contrat pour la fourniture de câble Soumain pour le projet Fly Lion Cable System	IDA / H8780	Connectivity- finance Comoros membership and participation in the FLY cable and provide demand stimulation through advance purchase of capacity, promotion of ISPs and establishing an IXP.	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		6,870,000.00	0.00	Cancelled					2010-01-14	2017-06-28	2012-02-15	2017-07-26								2017-02-28		2018-06-15
2017-016-RCIP4-CF / Lot 1 : Acquisition et installation et mise en palée d'éq : -interconnecter les huit (8) sites de l'UDC en créant un Rd seau Extranet. Faciliter les provisions de la bande passante internet (con respecté) pour l'UDC. Lot 2 : Acheminement de la capacité int	IDA / H8780	Connectivity- finance Comoros membership and participation in the FLY cable and provide demand stimulation through advance purchase of capacity, promotion of ISPs and establishing an IXP.	Post	Request for Quotations	Limited	Single Stage - One Envelope		652,646.00	0.00	Pending Implementation							2018-04-01									2018-05-27		2019-11-23

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
2017-07-AMI-RCIP4 / Recrutement d'un Consultant Coordinateur du Projet RCIP4 aux Comores. Il est responsable de l'évaluation des activités techniques et opérationnelles du projet, de la production des rapports, et de l'atteinte des objectifs.	IDA / H8780	Project management: support to finance project management costs including project coordination, procurement, financial management, monitoring & evaluation, etc.	Post	Individual Consultant Selection	Open		48,783.00	0.00	Under Implementation	2017-11-08	2018-02-07	2017-12-08	2018-03-09	2017-12-12	2018-02-19	2018-01-02									2019-12-31
2018-01-RCIP4-AMI / L'objectif de la mission est d'appuyer le Gouvernement des Comores pour faire un échec du Marché du money Mobile dans tous les aspects (juridique et, fiscale, ...etc.) pour que ce secteur puisse mieux contribuer au développement socio-économique	IDA / H8780	Enabling Environment: promote further regional market integration, sector liberalization through the award of a second license, an d legal and regulatory reforms.	Post	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2018-02-08	2018-02-20	2018-03-04	2018-03-20	2018-03-12		2018-03-25									2018-06-27