Procurement Plan
Governance and Policy Project for Federally Administered Tribal Areas (P156412)

I. General

1. Bank’s approval Date of the procurement Plan Original: June 2, 2016: Revision 3 of Updated Procurement Plan, February 5, 2017
2. Date of General Procurement Notice: June 2016
3. Period covered by this procurement plan: The procurement period of project covered, 24 months

II. Goods and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Expenditure Category</th>
<th>Contract Value (Threshold) US $</th>
<th>Procurement Method</th>
<th>Contracts Subject to Prior Review US$ thousand</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Civil Works</td>
<td>Not applicable</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Goods</td>
<td>&gt;600,000</td>
<td>ICB</td>
<td>First contract by all entities</td>
</tr>
<tr>
<td></td>
<td>&lt;600,000</td>
<td>NCB</td>
<td>First contract by all entities</td>
</tr>
<tr>
<td></td>
<td>&lt;100,000</td>
<td>Shopping</td>
<td>First contract by all entities</td>
</tr>
<tr>
<td></td>
<td>Regardless of value</td>
<td>Direct Contracting</td>
<td>All</td>
</tr>
</tbody>
</table>

2. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>

3. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank’s prior review first and then the other packages]

July 9, 2010
III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>3. Consulting Services</th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>(A) Firms</td>
<td>&gt;500,000</td>
<td>QCBS, QBS,FBS,LCS,</td>
<td>First contract by any process</td>
<td></td>
</tr>
<tr>
<td></td>
<td>&lt;500,000</td>
<td>CQS,</td>
<td>First CQS contract</td>
<td></td>
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<tr>
<td>Regardless of value</td>
<td>SSS</td>
<td></td>
<td>All</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>(B) Individual Consultants</th>
<th>Up to 200,000</th>
<th>Under Section V</th>
<th>(i) First contract and; (ii) Procurement Specialist regardless of value</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>&gt;200,000</td>
<td>Under Section V</td>
<td>All</td>
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<tr>
<td>Regardless of value</td>
<td>SSS</td>
<td>First</td>
<td>All</td>
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<tr>
<td>&gt; 15,000</td>
<td>SSS</td>
<td>All</td>
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</table>

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. July 9, 2010
4. Consultancy Assignments with Selection Methods and Time Schedule

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Assignment</th>
<th>Estimated Cost US$ million</th>
<th>Packages</th>
<th>Review by Bank (Prior / Post)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Summary of number of contracts that will be let under QCBS</td>
<td>8.5</td>
<td>5</td>
<td>1 Prior/ 4 Post</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Summary of number of contracts that will be let under other methods</td>
<td>0.5</td>
<td>1</td>
<td>Prior</td>
<td>CQS</td>
</tr>
</tbody>
</table>
## CONSULTING FIRM

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<tbody>
<tr>
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**CONSULTANTS FIRM**

**Activity Description / No.**

- **Description:**
  - Improving management of services
  - Draft Prequalification Documents

**Loan / Credit No.:** PK-GPP

**Components:**

- Prequalification

**Review Type:** Open - National

**Method:**

- Draft Prequalification Documents

**Market Approach:**

- Prequalification Evaluation Report

**Procurement Process:**

- Draft Building Document / Justification

**Prequalification Evaluation Report:**

- Specific Procurement Notice / Invitation

**Bidding Documents as Issued:**

- Draft Submission Opening / Minutes

**Proposal Submission Opening / Minutes:**

- Draft Submission Opening / Minutes

**Proposal Submission Evaluation Report and Recommendation for Award:**

- Signed Contract

**Contract Completion:**

- Signed Contract

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