Public Disclosure Authorized

Public Disclosure Authorized

Attachment 2: Procurement Plan for PPA dated June 20, 2018

Ref.	Activity Description	Implementing Entity[1)]	Cost Estimate (US$)	Procurement Method	Prior Review Required	Commence Procurement	Contract Signing	Practical Completion
1	Mobile mapping survey on Malaita Road	MID	100,000	RFQ	N	1-Sep-18	1-Oct-18	31-Jan-18
2	Pavement structure and drainage investigation on Malaita Road	MID	50,000	RFQ	N	1-Oct-18	1-Nov-18	28-Feb-19
3	Supporting the preparation of the preliminary design for Malaita Road Infrastructure Investments	MID	30,000[2]	CQS	N	1-Sep-18	1-Feb-19	30-Jun-19
4	National Safeguards Specialist to prepare safeguards documents	MCA, MID	25,000[2]	INDV	N	15-Jul-18	15-Sep-18	14-Sep-19
5	Community Liaison Officer to develop and implement a community consultation plan	MCA, MID	10,000[2]	INDV	N	1-Oct-18	1-Dec-18	30-Nov-19
6	UXO Specialist to support the preparation of the UXO EMP and the preparation of specifications for UXO survey and removal and oversee activities	MCA	35,000	CDS[3]	N	15-Jul-18	1-Aug-18	31-Dec-18
7	UXO survey and removal for Munda and Honiara Airports	MCA	100,000	RFQ[4]	N	1-Sep-18	1-Oct-18	31-Dec-18
8	Airline Review Strategy	MCA	150,000	CQS	N	15-Jul-18	15-Nov-18	28-Feb-19
9	Airport Master Planning Study	MCA	100,000[2]	CQS	N	1-Sep-18	1-Feb-19	31-May-19
10	Project Manager to manage day-to-day activities	MCA, MID	100,000[2]	INDV	N	15-Jul-18	15-Sep-18	14-Sep-20
11	Project Accountant to manage financial management activities	MCA, MID	10,000[2]	INDV	N	1-Sep-18	1-Nov-18	31-Oct-19
		Total[5/6/]	**710,000**					

Notes: 1/The contract will be signed by the respective ministry for the activities to be implemented by either of the ministries, while the contract will be signed by the MCA for the activities to be implemented by both the ministries. 2/These are the estimated cost to be funded by the PPF to allow work to commence early. The full cost of these activities may be higher, but can be funded by the proceeds of the project financing rather than the PPF. 3/The consultant who provided support to the New Zealand aid UXO work at Munda Airport will be recruited. 4/Quotes will be received from several firms. 5/The total excludes: (i) TFSU costs in providing procurement, financial management, safeguards, and technical guidance, estimated at approximately US$183,000; and (ii) the operating costs for the Recipient for the duration of the PPA, estimated at approximately US$30,000. 6/The remaining US$77,000 is available for the other project-related activities not yet identified.

PROCUREMENT PLAN

Solomon Islands : Solomon Islands Roads and Aviation Project

General Information

Country: Solomon Islands

Bank's Approval Date of the Original Procurement Plan: 2018-09-03

Revised Plan Date(s): (comma delineated, leave blank if non 2019-11-10

Project ID: P166622

GPN Date: 2018-10-23

Project Name: Solomon Islands Roads and Aviation Project

Loan / Credit No: IDA / V1670, IDA / 63780

Executing Agency(ies) Technical and Fiduciary Services Unit

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MCA-MID/RFQW/SI/A13 / Renovations works for Control Tower	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	0.00	Under Implementation							2019-11-05								2020-01-10		2020-07-08	
MCA-MID/RFQW/SI/A04 / Rescue Fire Services Station	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Request for Quotations	Open - International	Single Stage - One Envelope		575,000.00	0.00	Pending Implementation							2020-02-20								2020-07-20		2021-07-15	
MCA-MID/RFQW/SI/B02 / Upgrading of bridges on the Auki-Dala section (North Road) (2 log bridges, 1 steel truss bridge)	IDA / 63780	Component B: Malaita Road Improvement and Maintenance Program	Prior	Request for Quotations	Open - International	Single Stage - One Envelope		747,500.00	0.00	Pending Implementation							2020-04-20								2020-09-17		2021-09-12	
MCA-MID/RFQW/SI/B06 / Road Safety Improvements	IDA / 63780	Component B: Malaita Road Improvement and Maintenance Program	Post	Request for Quotations	Open - National	Single Stage - One Envelope		460,000.00	0.00	Pending Implementation							2020-06-05								2020-08-10		2021-02-06	
MCA-MID/RFBW/SI/A01/1 / Runway Resurfacing HIR	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		11,710,000.00	0.00	Pending Implementation					2020-04-30		2020-06-18				2020-08-27		2020-11-11		2020-12-01		2021-11-26	
MCA-MID/RFBW/SI/A01/2 / Runway Resurfacing MUN - Runway, taxiway and Apron Resurfacing	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		7,935,000.00	0.00	Pending Implementation					2020-04-30		2020-06-18				2020-08-27		2020-11-11		2020-12-01		2021-11-26	
MCA-MID/RFBW/SI/B01 / Resealing of existing sealed section (Airport-Auki) (17km)	IDA / 63780	Component B: Malaita Road Improvement and Maintenance Program	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,932,500.00	0.00	Pending Implementation					2020-03-01		2020-04-19				2020-06-25		2020-07-12		2020-10-02		2021-09-27	
MCA-MID/RFQW/SI/B02/1 / Upgrading of Fiu bridge	IDA / 63780	Component B: Malaita Road Improvement and Maintenance Program	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,600,000.00	0.00	Pending Implementation					2020-03-02		2020-04-20				2020-06-29		2020-08-28		2020-09-17		2021-09-12	
MCA-MID/RFBW/SI/B03 / Spot Upgrading for Climate Resiliency	IDA / 63780	Component B: Malaita Road Improvement and Maintenance Program	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,875,000.00	0.00	Pending Implementation					2020-03-01		2020-04-19				2020-06-25		2020-07-12		2020-10-02		2021-09-27	
MCA-MID/RFBW/SI/B04 / Routine maintenance and regravelling of Malaita main road network (232 km)	IDA / 63780	Component B: Malaita Road Improvement and Maintenance Program	Prior	Request for Bids	Open - National	Single Stage - One Envelope		2,875,000.00	0.00	Pending Implementation					2020-03-01		2020-04-19				2020-06-25		2020-07-12		2020-10-02		2024-09-11	
MCA-MID/QCBS/SI/A10 / Terminal Building Design & Build	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope		6,375,000.00	0.00	Pending Implementation					2019-11-03		2019-11-17				2020-01-07		2020-03-21		2020-04-25		2021-04-20	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MCA-MID/RFQG/SI/C14 / 2x Project Vehicles	IDA / 63780	Component C: Institutional Strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		115,000.00	100,369.74	Signed							2019-07-05								2019-09-10		2019-12-09	
MCA-MID/RFQG/SI/A05 / Automated Weather Observation Station (AWOS)	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Request for Quotations	Open - International	Single Stage - One Envelope		356,500.00	0.00	Pending Implementation							2020-01-15								2020-03-20		2021-03-15	
MCA-MID/RFBG/SI/A03 / Airfield Ground Lighting (AGL)	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,150,000.00	0.00	Pending Implementation					2020-04-20		2020-06-08				2020-08-14		2020-10-30		2020-12-01		2021-11-26	
MCA-MID/RFQG/SI/A06/2 / VSAT Hardware Supply	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Request for Quotations	Open - International	Single Stage - One Envelope		195,500.00	0.00	Pending Implementation							2020-04-05								2020-06-10		2020-11-07	
MCA-MID/RFQG/SI/A07/1 / ADS-B Ground Stations	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Request for Quotations	Open - International	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation							2020-02-06								2020-04-23		2021-02-17	
MCA-MID/RFQG/SI/A07/2 / ADS-B EQUIPAGE	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Request for Quotations	Open - International	Single Stage - One Envelope		360,000.00	0.00	Pending Implementation							2020-01-07								2020-04-12		2020-05-12	
MCA-MID/RFBG/SI/A08 / Stand by Generators	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		764,700.00	0.00	Pending Implementation					2019-12-02		2020-01-20				2020-03-30		2020-04-14		2020-07-03		2020-12-30	
MCA-MID/RFQG/SI/A12 / Passenger Handling Equipment	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Request for Quotations	Open - International	Single Stage - One Envelope		63,250.00	0.00	Pending Implementation							2021-03-08								2021-05-13		2021-08-11	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MID/RFQNCS/S/B10 / Mobile mapping survey (PPA)	IDA / V1670	Component B: Malaita Road Improvement and Maintenance Program	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	0.00	Canceled							2018-10-08								2018-12-13		2019-04-12	
MCA/RFQNCS/S/A15 / UXO Survey (MUN & HNI)	IDA / V1670	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	0.00	Canceled							2018-12-08								2019-02-12		2019-05-13	
MCA/RFQNCS/S-A13 / UXO Survey (MUN & HIR)	IDA / V1670	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Request for Quotations	Open - International	Single Stage - One Envelope		115,000.00	121,284.73	Signed							2019-02-25								2019-04-30		2019-10-27	
MCA-MID/RFQNCS/SI/A06/3 / VSAT Installation	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Request for Quotations	Open - International	Single Stage - One Envelope		172,500.00	0.00	Pending Implementation							2020-03-06								2020-05-12		2020-07-11	
MCA-MID/NCS/S/A09/1 / HFWD Testing	IDA / V1670	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Request for Quotations	Open - International	Single Stage - One Envelope		115,000.00	0.00	Canceled							2019-03-22								2019-05-27		2019-07-26	

MCA-MID/NCS/S/A09/1-2 / HWFD testing	IDA / V1670	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		115,000.00	0.00	Pending Implementation						2019-11-22							2020-01-17		2020-07-15	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MCA/CQS/S/C1/04 / Airline Strategy Review	IDA / V1670	Component C: Institutional Strengthening	Post	Consultant Qualification Selection	Open - International		150,000.00	185,681.25	Signed	2018-09-03		2018-09-17		2018-11-23								2019-01-30		2019-02-28		2019-06-13	
MCA/CQS/S/C1/05 / Airport Master Planning Study	IDA / V1670	Component C: Institutional Strengthening	Post	Consultant Qualification Selection	Open - International		320,000.00	398,421.25	Signed	2018-09-03		2018-09-17		2018-12-21								2019-01-20		2019-02-28		2019-06-28	
MCA-MID/QCBS/S/A02/B07 / Design & Supervision for ALL Aviation Investments, including Roads	IDA / V1670	Component A: Honiara and Munda Airports Infrastructure Investments	Prior	Quality And Cost-Based Selection	Open - International		3,200,000.00	0.00	Canceled	2018-09-03		2018-09-03		2018-11-23				2019-01-17		2019-01-17		2019-02-18		2019-03-28		2020-03-27	
MCA-MID/QCBS/S-A02/B07/A09-2 / Design & supervision for all Aviation Investments, including roads	IDA / V1670	Component A: Honiara and Munda Airports Infrastructure Investments	Prior	Quality And Cost-Based Selection	Open - International		3,795,000.00	3,782,855.98	Signed	2019-02-19		2019-02-19		2019-03-29				2019-05-23		2019-07-02		2019-08-17		2019-09-24		2021-09-13	
MCA-MID/CQS/SI/A06/1 / VSAT Design & supervision, hub management	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Consultant Qualification Selection	Open - International		207,000.00	0.00	Under Implementation	2019-06-03		2019-06-14		2019-09-19								2019-11-18		2019-12-06		2023-11-15	
MCA-MID/CQS/SI/A13/1 / Control Tower Adviser	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Consultant Qualification Selection	Open - International		50,000.00	75,055.39	Signed	2019-07-01		2019-07-16		2019-10-06								2019-11-19		2019-12-24		2020-06-21	
MCA-MID/QCBS/SI/C1/06 / TA: Aviation Sector Strategy	IDA / 63780	Component C: Institutional Strengthening	Post	Quality And Cost-Based Selection	Open - International		345,000.00	0.00	Under Implementation	2019-06-25		2019-09-16		2019-10-15				2019-11-11		2019-12-02		2019-12-12		2019-12-31		2020-11-15	
MCA-MID/CQS/SI/C1/07 / TA: Technical Support to CAASI	IDA / 63780	Component C: Institutional Strengthening	Post	Consultant Qualification Selection	Open - International		230,000.00	0.00	Pending Implementation	2020-06-01		2020-06-15		2020-09-18								2020-11-18		2020-12-07		2021-12-02	
MCA-MID/CQS/SI/C1/08 / TA: Technical Support to SIACL	IDA / 63780	Component C: Institutional Strengthening	Post	Consultant Qualification Selection	Open - International		115,000.00	0.00	Pending Implementation	2020-07-01		2020-07-15		2020-10-19								2020-12-18		2021-01-18		2022-01-13	
MCA-MID/CQS/SI/C2/01 / TA: Support for Planning and Asset Management	IDA / 63780	Component C: Institutional Strengthening	Post	Consultant Qualification Selection	Open - International		230,000.00	0.00	Pending Implementation	2019-12-01		2019-12-15		2020-03-21								2020-05-19		2020-06-17		2021-12-09	
MCA-MID/CQS/SI/C2/04 / Addressing Gender Based Violence	IDA / 63780	Component C: Institutional Strengthening	Post	Consultant Qualification Selection	Open - International		402,500.00	0.00	Under Review	2019-12-01		2019-12-22		2020-02-04								2020-03-05		2020-06-18		2023-06-03	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

MCA/INDV/S/A14 / UXO Specialist (Preparation of specification for UXO survey and removal, oversight of survey) MUN & HIR	IDA / V1670	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Direct Selection	Direct		35,000.00	53,015.33	Signed	2018-09-03		2018-09-03				2018-10-02		2019-03-31	
MCA MID/INDV/S/D01 / Project Manager	IDA / V1670	Component D: Project Implementation Support	Prior	Individual Consultant Selection	Open		750,000.00	724,336.36	Signed	2018-09-03		2018-10-17		2018-11-06		2018-11-16		2020-11-05	
MCA MID/INDV/S/D02 / National Safeguard Specialist	IDA / V1670	Component D: Project Implementation Support	Post	Individual Consultant Selection	Open		150,000.00	139,792.25	Signed	2018-09-03		2018-10-22		2018-10-22		2018-11-16		2019-11-11	
MCA MID/INDV/S/D03 / Community Liaison Officer to develop and implement a community consultation plan	IDA / V1670	Component D: Project Implementation Support	Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2018-09-03		2018-10-22		2018-10-22		2018-11-06		2019-11-01	
MCA MID/INDV/S/D04 / Project Accountant	IDA / V1670	Component D: Project Implementation Support	Post	Individual Consultant Selection	Open		100,000.00	66,359.00	Signed	2018-09-03		2018-09-03		2018-09-13		2018-09-24		2019-09-19	
MCA MID/SS/SI/D03 / Community Liaison Officer	IDA / V1670	Component D: Project Implementation Support	Post	Direct Selection	Direct		100,000.00	115,448.53	Signed	2018-09-27		2018-10-07				2018-11-06		2019-11-01	
MCA/INDV/S/A10 / Airport Terminal Concept Design	IDA / V1670	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Individual Consultant Selection	Open		52,000.00	54,672.00	Signed	2019-02-01		2019-03-29		2019-04-19		2019-05-24		2019-09-01	
MCA-MID/INDV/S-D05 / Administrative Assistant	IDA / V1670	Component D: Project Implementation Support	Post	Individual Consultant Selection	Open		57,500.00	70,729.33	Signed	2019-03-01		2019-05-06		2019-05-26		2019-06-05		2022-05-20	
MCA-MID/INDV/SI/C2/02 / TA: Improving Project Management	IDA / 63780	Component C: Institutional Strengthening	Post	Individual Consultant Selection	Open		86,250.00	0.00	Pending Implementation	2019-11-01		2020-01-06		2020-01-16		2020-01-27		2021-01-21	
MCA-MID/INDV/SI/A05 / Communications Adviser	IDA / 63780	Component A: Honiara and Munda Airports Infrastructure Investments	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2019-11-01		2019-12-20		2020-01-10		2020-02-14		2021-02-08	
MCA-MID/INDV/SI/C1/01 / TA: Training Needs Analysis	IDA / 63780	Component C: Institutional Strengthening	Post	Individual Consultant Selection	Open		57,500.00	0.00	Pending Implementation	2019-11-01		2020-01-07		2020-01-16		2020-01-28		2020-05-27	
MCA-MID/INDV/SI/C2/03 / TA: Road Safety	IDA / 63780	Component C: Institutional Strengthening	Post	Individual Consultant Selection	Open		115,000.00	0.00	Pending Implementation	2019-11-01		2020-01-05		2020-01-14		2020-01-25		2021-07-18	
MCA-MID/INDV/SI/B05 / Technical Auditor	IDA / 63780	Component B: Malaita Road Improvement and Maintenance Program	Post	Individual Consultant Selection	Open		115,000.00	0.00	Canceled	2019-07-01		2019-09-05		2019-09-16		2019-09-25		2021-09-14	