Implementation Status & Results
Egypt, Arab Republic of
EG-Strengthening the Capacity of SIOIRAFI in project coordination, Monitoring & Supervision (P124940)

Operation Name: EG-Strengthening the Capacity of SIOIRAFI in project coordination, Monitoring & Supervision (P124940)  
Project Stage: Implementation  
Seq.No: 4  
Status: ARCHIVED  
Archive Date: 01-Oct-2014

Country: Egypt, Arab Republic of  
Approval FY: 2011

Product Line: Institutional Development Fund  
Region: MIDDLE EAST AND NORTH AFRICA  
Implementing Agency(ies):

Key Dates
Board Approval Date: 21-Dec-2010  
Original Closing Date: 03-Aug-2014  
Planned Mid Term Review Date:  
Last Archived ISR Date: 09-Jul-2013

Effectiveness Date: 03-Aug-2011  
Revised Closing Date: 03-Aug-2014  
Actual Mid Term Review Date:

Project Development Objectives
Project Development Objective (from IDF Proposal)
The main objective of the IDF grant is to strengthen the capacity of the Sector for International Organizations, International, Regional, and Arab Financing Institutions (SIOIRAFI) under the Ministry of International Cooperation (MoIC), in the areas of project coordination, monitoring and supervision.

The proposed IDF grant will not only strengthen the capacity of SIOIRAFI's staff in the areas indicated above, it will also enhance the knowledge of staff on Management Information System (MIS), which will ultimately improve the quality, timeliness and flow of work/information within the SIOIRAFI and between SIOIRAFI and other key Ministries, including its parent Ministry (MoIC). These will be achieved through series of training/capacity building on project management (project coordination, monitoring and supervision) and on MIS. To accomplish the training on MIS, the grant will finance computer equipment (including printers and relevant accessories). The strengthened capacity and improved MIS will allow SIOIRAFI to effectively work on project data/information, monitor and follow up on status and results of projects for informed policy decisions.

Has the Project Development Objective been changed since Board Approval of the Project?
☐ Yes  ☐ No

Component(s)

Component Name | Component Cost
--- | ---
Review and assessment of operational effectiveness of the SIOIRAFI. | 31200.00
Training/Learning/Building the capacity of SIOIRAFI staff. | 96100.00
Obtain computer equipment and related accessories for MIS training of SIOIRAFI Staff. | 31460.00
IDF Grant Audit | 16000.00

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Moderately Unsatisfactory</th>
<th>Satisfactory</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Moderately Unsatisfactory</td>
<td>Satisfactory</td>
</tr>
</tbody>
</table>
Implementation Status Overview
This is a holding ISR, the last ISR will be prepared once the final progress report is finalized submitted to the Bank, project implementation under all three components has improved significantly. Under component 1 the consultant finalized the sector assessment as well as a second report on training needs assessment. Under component 2 the training abroad programs have been completed and under component 3 training of staff is ongoing and goods have been purchased. Disbursement has also improved, so far 237.468 USD have disbursed, almost 96% disbursement. On June 1, 2014, SIOIRAFI submitted a first draft of a reallocation request which is amended and finally finalized between the Bank and MoIC towards the middle of July, 2014.

Locations
No Location data has been entered

Results

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>A Review and Assessment of Operational Effectiveness of SIOIRAFI.</td>
<td></td>
<td>Text</td>
<td>Value</td>
<td>During March 2014 the consultant finalized the sector assessment. The report identifies institutional challenges and recommends a revised organizational structure and work processes. However, this report does not contain TORs nor generic job description for the three departments of SIOIRAFI. The consultant also finalized work on the second report about the training needs assessment.</td>
<td></td>
</tr>
<tr>
<td>Date</td>
<td>31-Dec-2010</td>
<td>03-Jun-2014</td>
<td>31-Jul-2014</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<p>| About 30 SIOIRAFI Staff trained on project coordination, monitoring and supervision. | | Text | Value | On the job training began in February 2014 and will continue until July 2014. So far 15 staff have been trained and at least 15 more will be trained until end July. Two training abroad programs | About thirty (30) staff of SIOIRAFI trained and equipped to coordinate, monitor and supervise the flow of projects within the SIOIRAFI |</p>
<table>
<thead>
<tr>
<th>Date</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>31-Dec-2010</td>
<td>About 30 SIOIRAFI staff trained on Management Information System (MIS).</td>
</tr>
<tr>
<td>03-Jun-2014</td>
<td>The MIS consultant classified SIOIRAFI staff into three groups of 10 persons each. The first 10 have been trained and the other two groups will be trained before the end of July 2014. Questionnaires were distributed among the first ten staff trained and are currently being assessed by the consultant.</td>
</tr>
<tr>
<td>31-Jul-2014</td>
<td>About 30 key staff of SIOIRAFI trained on MIS, facilitated by the new computer system funded under this IDF grant; and reports by each participant on knowledge acquired.</td>
</tr>
</tbody>
</table>

### Data on Financial Performance (as of 28-Aug-2014)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>P124940</td>
<td>TF-99523</td>
<td>Closed</td>
<td>03-Aug-2011</td>
<td>03-Aug-2011</td>
<td>03-Aug-2011</td>
<td>03-Aug-2014</td>
<td>03-Aug-2014</td>
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#### Disbursements

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P124940</td>
<td>TF-99523</td>
<td>Closed</td>
<td>USD</td>
<td>0.25</td>
<td>0.25</td>
<td>0.00</td>
<td>0.24</td>
<td>0.01</td>
<td>96.00</td>
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</tbody>
</table>

### Disbursement Graph
Key Decisions Regarding Implementation

Project implementation under all three components has improved significantly. Under component 1 the consultant finalized the sector assessment as well as a second report on training needs assessment. Under component 2 the training abroad programs have been completed and under component 3 training of staff is ongoing and goods have been purchased. Disbursement has also improved significantly, SIOIRAFI submitted a first draft of a reallocation request which is amended and finally finalized between the Bank and MoIC towards the middle of July, 2014.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.