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PROCUREMENT PLAN

Project information: Romania, Justice Services Improvement Project (P160751)

Project Implementation agency: Department for Implementation of Externally Financed Projects

Date of the Procurement Plan: October 23rd, 2017

Period covered by this Procurement Plan: January 31, 2017 – December 31, 2023

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank

Prior Review Thresholds Proposed* US$ million (equivalent)		**EUR millions (exchange rate 1$ = 0.8956 EUR)**
Goods, IT and non-consulting services	4.00	3.5824
Works (including turnkey, S&I of plant and equipment)	15.00	13.4340
Consultants: Firms	2.00	1.7912
Consultants: Individuals	0.40	0.3582
Post Review Ratio:	One in 10 contracts	
Frequency of procurement supervision missions proposed:	One every 12 months (includes special procurement supervision for post-review/audits)	

Procurement Approaches and Methods (US$ thousands) **							
Works			*Goods, IT and Non-Consulting Services*			*Shortlist of National Consultants*	
Open International ≥	Open National <	RfQ ≤	Open International ≥	Open National <	RfQ ≤	Consulting Services <	Engineering &Construction Supervision ≤
20,000	20,000	200	2,000	2,000	100	500	N/A

Total per category

	Estimated cost EURO
Works	11,450,000.00
Goods	42,490,000.00
Consultancy-Firms	5,155,000.00
Consultancy-Individuals	545,000.00
Non Consulting Services	160,000.00
Training for DIEFP staff	200,000.00
TOTAL	**60,000,000.00**

PROCUREMENT PLAN **Romania : Justice Services Improvement Project**

General Information

Country: Romania

Bank's Approval Date of the Original Procurement Plan: 2017-11-01

Revised Plan Date(s): (comma delineated, leave blank if non 2019-01-30

Project ID: P160751

GPN Date: 2017-06-05

Project Name: Justice Services Improvement Project

Loan / Credit No: IBRD / 86950

Executing Agency(ies) Department for Implementation of Externally Financed Projects

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
W-1-1 / Civil works for Costesti FIC	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-03-02		2020-03-04				2020-04-15		2020-05-29		2020-07-30		2022-01-28	
W-1-3 / Civil works for Tg. Neamt FIC	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-04-03		2018-04-03				2018-05-15		2018-06-28		2018-08-15		2020-08-14	
W-1-4 / Civil works for Calafat FIC	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-05		2018-03-05				2018-04-09		2018-05-11		2018-06-15		2019-12-14	
W-1-5 / Civil works for Carei FIC	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-04-02		2018-04-03				2018-05-29		2018-06-28		2018-08-15		2020-02-13	
W-1-6 / Civil Works for Corabia FIC	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-03-26		2018-03-26				2018-05-07		2018-06-22		2018-08-07		2020-02-05	
W-1-2 / Civil works for Horezu FIC	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-03-02		2020-03-04				2020-04-15		2020-05-29		2020-07-30		2022-07-29	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
G-1-1-1 / Furniture for Calafat, Corabia, Carei and Tg. Neamt FICs	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-22		2019-04-22				2019-06-03		2019-07-17		2019-08-30		2020-09-01	
G-1-1-2 / Furniture for Horezu and Costesti FICs	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2022-05-19		2022-05-20				2022-07-01		2022-08-16		2022-10-03		2023-10-03	
G-1-2 / LAN Infrastructure for MoJ	IBRD / 86950		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-16		2018-08-04				2018-09-15		2018-10-29		2018-12-14		2020-12-15	
G-2-1 / Electronic Archive System (EAS)	IBRD / 86950		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-06-13		2018-06-20				2018-08-01		2018-09-13		2018-11-01		2019-11-01	

G-2-3 / Customized systems	IBRD / 86950		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-02-21		2019-03-04				2019-04-15		2019-05-29		2019-07-30		2020-12-31	
G-3-1 / Desktop HW/SW for end users	IBRD / 86950		Prior	Request for Bids	Open - International	Single Stage - One Envelope		19,394,413.76	Under Review					2018-01-24		2018-02-01				2018-03-15		2018-04-10		2018-05-15		2019-03-30	
G-3-2 / Integrated Security System for PM	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2019-02-01		2019-02-01				2019-03-22		2019-04-21		2019-06-14		2019-09-30	
G-3-3 / PICCJ and PCA Brasov data centers upgrade	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-11-29		2018-12-04				2019-01-15		2019-02-07		2019-03-14		2020-03-13	
G-1-3 / HW/SW for MoJ and courts	IBRD / 86950		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2018-01-22		2018-02-01				2018-03-15		2018-04-10		2018-05-15		2019-03-30	
G-2-2 / Replacement existing IT equipment	IBRD / 86950		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Under Implementation					2018-03-12		2018-03-26				2018-05-07		2018-06-20		2018-08-22		2019-08-22	
G-3-4 / Upgrade of data/voice network at PT Bucharest	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled					2018-02-28		2018-02-28				2018-04-11		2018-05-21		2018-07-12		2018-10-12	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NCS-1-1 / Criminal Codex	IBRD / 86950		Post	Request for Bids	Open - National	Single Stage - One Envelope		72,277.81	Signed					2017-10-10		2017-10-10				2017-11-20		2017-12-20		2018-01-24		2018-10-24	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS-1-1 / Technical designs services for Horezu FIC and Costesti FIC	IBRD / 86950		Post	Least Cost Selection	Open - International		197,832.14	Signed	2017-10-31		2017-11-29		2017-12-29				2018-02-09		2018-03-02		2018-03-26		2018-04-30		2023-12-28	
CS-1-6 / Independent design verifiers	IBRD / 86950		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2018-07-31		2018-08-21		2018-09-28				2018-10-26		2018-11-09		2018-11-22		2018-12-27		2023-12-31	
CS-1-2 / Site supervision services	IBRD / 86950		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2020-01-15		2020-02-05		2020-03-05				2020-04-02		2020-05-02		2020-06-06		2020-07-11		2023-12-31	
CS-2-1 / Electronic Bulletin	IBRD / 86950		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2018-11-15		2018-12-06		2019-01-19				2019-02-16		2019-03-18		2019-04-22		2019-05-27		2019-09-30	
CS-2-2 / Insolvency Procedure Bulletin (IPB)	IBRD / 86950		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2018-11-15		2018-12-06		2019-01-19				2019-02-16		2019-03-18		2019-04-22		2019-05-27		2019-11-30	
CS-4-1 / Multi-stakeholders surveys and reports/studies on legal enforcement issues	IBRD / 86950		Post	Least Cost Selection	Open - International		131,723.37	Signed	2017-12-18		2018-01-01		2018-01-30				2018-02-27		2018-03-20		2018-04-09		2018-05-08		2018-11-04	

CS-4-2 / JSIP Audit (2017-2023)	IBRD / 86950		Post	Least Cost Selection	Open - National		0.00	Under Implementation	2017-10-31		2017-11-21		2017-12-20				2018-01-17		2018-02-01		2018-02-20		2018-03-22		2024-05-30	
CS-1-7 / Consulting services for legal (scientific) content validation of EU Criminal Codex (EU Member States' Criminal Codes)	IBRD / 86950		Post	Consultant Qualification Selection	Open - National		107,542.20	Signed	2017-12-18		2018-01-10		2018-02-23								2018-03-25		2018-04-29		2018-09-01	
CS-2-4 / Business architecture review of NTRO and its local structures	IBRD / 86950		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-03-30		2018-04-20		2018-06-03				2018-07-01		2018-07-31		2018-09-04		2018-10-09		2019-10-09	
CS-1-8 / Consulting services for the development of design documentation for 15 Regional Archive Centers in the regional areas of the Courts of Appeal and the issuance of related building permits	IBRD / 86950		Prior	Least Cost Selection	Open - International		0.00	Pending Implementation	2018-05-31		2018-06-21		2018-08-04				2018-09-01		2018-10-01		2018-11-05		2018-12-10		2023-12-31	

INDIVIDUAL CONSULTANTS