Implementation Status & Results

Mozambique

Greater Maputo Water Supply Expansion Project (P125120)

Operation Name: Greater Maputo Water Supply Expansion Project (P125120)  
Project Stage: Implementation  
Seq.No: 1  
Status: ARCHIVED  
Archive Date: 25-Nov-2013

Country: Mozambique  
Approval FY: 2014  
Product Line: IBRD/IDA  
Region: AFRICA  
Implementing Agency(ies): FIPAG (Water Supply Investment Fund), CRA (Water Regulatory Council)

Key Dates

<table>
<thead>
<tr>
<th>Board Approval Date</th>
<th>Original Closing Date</th>
<th>Planned Mid Term Review Date</th>
<th>Last Archived ISR Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>25-Jul-2013</td>
<td>30-Sep-2019</td>
<td></td>
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</tbody>
</table>

Effectiveness Date

<table>
<thead>
<tr>
<th>Revised Closing Date</th>
<th>Actual Mid Term Review Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>30-Sep-2019</td>
<td></td>
</tr>
</tbody>
</table>

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to increase access to clean water for residents in the Greater Maputo Area.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes  ☐ No

Component(s)

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Component A: Investment in Water Supply Network System</td>
<td>133.00</td>
</tr>
<tr>
<td>Component B: Investment in Water Supply Distribution System</td>
<td>27.00</td>
</tr>
<tr>
<td>Component C: Technical Assistance to FIPAG</td>
<td>13.00</td>
</tr>
<tr>
<td>Component D: Capacity Building and Operational Support to CRA</td>
<td>5.00</td>
</tr>
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</table>

Overall Ratings

<table>
<thead>
<tr>
<th></th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>Satisfactory</td>
<td></td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>Satisfactory</td>
<td></td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>Low</td>
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</tr>
</tbody>
</table>

Implementation Status Overview

The project was approved by the board on July 25, 2013. The Financing and Project Agreements will be signed on a date to be agreed between the Bank and the Government of Mozambique, likely in December 2013.

Locations
No Location data has been entered

## Results

### Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct project beneficiaries</td>
<td>✓</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Female beneficiaries</td>
<td>✓</td>
<td>Percentage</td>
<td>Value</td>
<td>50.00</td>
<td>50.00</td>
</tr>
<tr>
<td>Sub Type Supplemented</td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Number of people in urban areas provided with access to Improved Water Sources under the project</td>
<td>✓</td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Increased capacity of the water system</td>
<td></td>
<td>Cubic Meter(m3)</td>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td>Comments</td>
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### Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Component A: Installation of conveyance pipelines from Corumana Dam to Maputo</td>
<td></td>
<td>Kilometers</td>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Comments</td>
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<td></td>
</tr>
<tr>
<td>Component A: Installation of water treatment plant with 60,000 m3/day capacity</td>
<td></td>
<td>Percentage</td>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
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<tr>
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<td></td>
<td>Date</td>
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<tr>
<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New piped household water connections that are resulting from the project intervention</td>
<td></td>
<td>Number</td>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
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<tr>
<td></td>
<td></td>
<td>Date</td>
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<tr>
<td></td>
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<td>Comments</td>
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<tr>
<td>Component B: Kilometers of water supply network laid under the project and operational (cumulative)</td>
<td></td>
<td>Kilometers</td>
<td>Value</td>
<td>0.00</td>
<td>0.00</td>
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<td></td>
<td>Date</td>
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<td></td>
<td></td>
<td>Comments</td>
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</table>
Component C: Water utilities supported by the project (number)

<table>
<thead>
<tr>
<th>Number</th>
<th>Value</th>
<th>1.00</th>
<th>1.00</th>
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<tbody>
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<tr>
<td>Comments</td>
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</table>

Component C: Supervision of implementation of EMPs and RAPs

<table>
<thead>
<tr>
<th>Text</th>
<th>Value</th>
<th>1 ongoing contract</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date</td>
<td></td>
<td></td>
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<tr>
<td>Comments</td>
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</table>

Component C: Supervision of works

<table>
<thead>
<tr>
<th>Text</th>
<th>Value</th>
<th>2 ongoing contracts</th>
</tr>
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<tbody>
<tr>
<td>Date</td>
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<tr>
<td>Comments</td>
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Data on Financial Performance (as of 26-Jul-2013)

Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Original Closing Date</th>
<th>Revised Closing Date</th>
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<tbody>
<tr>
<td>P125120</td>
<td>IDA-52900</td>
<td>Not Effective</td>
<td>25-Jul-2013</td>
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Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Ln/Cr/Tf</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
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<tbody>
<tr>
<td>P125120</td>
<td>IDA-52900</td>
<td>Not Effective</td>
<td>XDR</td>
<td>118.80</td>
<td>118.80</td>
<td>0.00</td>
<td>0.00</td>
<td>118.80</td>
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Disbursement Graph

[Graph showing disbursement over time]
Key Decisions Regarding Implementation

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.