

## Procurement Plan for Ghana Transport Sector Improvement Project (P151026)

### I. General

1. **Bank's approval Date of the procurement Plan:** *April 19, 2017*
2. **Date of General Procurement Notice:** *October 2016*
3. **Period covered by this procurement plan:** *The procurement period of project covered from March 2017 to September 2018*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB / NCB (Goods)	Above US\$ 2,000,000	All
2.	ICB / NCB (Works)	Above US\$ 10 million	All
3.	Non-Consultant Services	Above US\$ 2,000,000	First contract

2. **Pre-qualification.** Not applicable.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable

**Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project: Proposed Transport Sector Improvement Project (April 2017), Issued by Ministry of Roads and Highways, Ministry of Transport*

4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Pack ages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	101.3	2	No	Prior	<i>Output and Performance Based Road Contracts &amp; Works contracts for Rehabilitation of selected Feeder Roads</i>
	Summary of the ICB (Goods)	0.225 m	1	No	Prior	

April 2017

	Summary of the NCB (Works)	0.05 m	1	NA	Post	
	Summary of the NCB (Goods)	2.3 m	6	NA	Post	
	Summary of the ICB (Non-Consultant Services)	0	0	NA	NA	

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	Above 100,000	
3.	Individual	Above US\$ 300,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	11.00	7	Prior	
	Summary of number of contracts that will be let under other methods	2.53	13	Post	CQS/CDS/ IND

**PROCUREMENT PLAN** Ghana : Transport Sector Improvement Project

**General Information**  
**Country:** Ghana **Bank's Approval Date of the Original Procurement Plan:** 2017-03-08  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2019-07-25  
**Project ID:** P151026 **GFN Date:**  
**Project Name:** Transport Sector Improvement Project  
**Loan / Credit No.:** IDA / V0460, IDA / 60810  
**Executing Agency(ies):** Ministry of Transport

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MOT-NRSC-8181-GO-RFB / Printing of Road Safety Education and Sanitization Materials (Handbills, Stickers and Posters)	IDA / V0460	Component 2 : Improved Road Safety	Post	Request for Bids	Open - National	Single Stage - One Envelope		340,000.00	0.00	Canceled					2017-05-15		2017-05-22					2017-07-03		2017-08-02		2017-09-06		2017-11-06
GH-MOT-NRSC-8377-GO-RFB / Supply and Delivery of Equipment for Police (Speed Radar Guns, Alometers)	IDA / V0460	Component 2 : Improved Road Safety	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Under Implementation					2017-05-29		2017-06-05					2017-07-17		2017-08-16		2017-09-20		2017-11-19
GH-MOT-NRSC-8381-GO-RFB / Printing of Road Safety Text Books and Teaching Manuals for Primary Schools & Junior High Schools	IDA / V0460	Component 2 : Improved Road Safety	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Canceled					2017-05-15		2017-05-22					2017-07-03		2017-08-02		2017-09-06		2017-11-05
GH-MOT-NRSC-8842-GO-RFB / Procurement of ICT Equipment for Road Accident Database Management System (RADMS)	IDA / V0460	Component 2 : Improved Road Safety	Post	Request for Bids	Open - National	Single Stage - One Envelope		230,000.00	0.00	Pending Implementation					2018-03-15		2018-03-22					2018-05-03		2018-06-02		2018-07-07		2018-09-05
GH-MOT-32316-GO-RFB / Procurement of Office Equipment	IDA / 60810	Component 3 : Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		50,000.00	0.00	Canceled					2017-12-27		2018-01-01					2018-02-12		2018-03-14		2018-04-18		2018-10-15
GH-MOT-32315-GO-RFB / Procurement of Vehicles (2No. Mid Range 4x4 Station Wagon, 2No. Mini Buses and 3No. Double Cabin 4x4 Pick-up)	IDA / 60810	Component 3 : Institutional Strengthening and Capacity Building	Post	Request for Bids	Open - National	Single Stage - One Envelope		340,000.00	0.00	Under Implementation					2017-11-29		2017-12-04					2018-01-15		2018-02-14		2018-03-21		2018-09-17

GH-MOT-96505-GO-RFQ / Procurement of 20 No. Laptop Computers, 3 No All-In-One Desktop Computers, 1 No Projector, 3 No. Medium size Printers and 2 No. Photocopier Machines.	IDA / 60810	Component 3 : Institutional Strengthening and Capacity Building	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation						2019-05-07								2019-07-02			2019-12-29
GH-MOT-96527-GO-RFB / Production and Erection of 850 pieces Lollipop stands	IDA / 60810	Component 2 : Improved Road Safety	Post	Request for Bids	Open - National	Single Stage - Two Envelope		730,000.00	0.00	Pending Implementation						2019-05-15	2019-05-20		2019-05-29					2019-08-11		2019-09-15	2020-03-13
GH-MOT-NRSC-9839-GO-RFQ / Production and Installation of Lollipop Stands Nationwide	IDA / V0460	Component 2 : Improved Road Safety	Post	Request for Quotations	Open - National	Single Stage - One Envelope		730,000.00	0.00	Pending Implementation						2019-05-08								2019-07-03			2019-09-01

#### NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

#### CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MOT-8174-CS-QCBS / Development of National Multi-modal Transport Master Plan	IDA / V0460	Component 3 : Institutional Strengthening and Capacity Building	Prior	Quality And Cost Based Selection	Open - International		2,000,000.00	0.00	Cancelled	2017-11-19	2017-12-10	2018-01-23							2018-02-20	2018-03-22			2018-04-26		2018-05-31		2019-11-29
GH-MOT-8178-CS-QCBS / Development of Transport Sector Data Management System	IDA / V0460	Component 3 : Institutional Strengthening and Capacity Building	Post	Quality And Cost Based Selection	Open - International		250,000.00	0.00	Cancelled	2017-06-12	2017-07-03	2017-08-16							2017-09-13	2017-10-13			2017-11-17		2017-12-22		2018-08-21
GH-MOT-NRSC-9804-CS-CQS / Consultancy Services for Capacity Needs Assessment for the National Road Safety Commission	IDA / V0460	Component 2 : Improved Road Safety	Post	Consultant Qualification Selection	Open - International		80,000.00	0.00	Under Implementation	2017-03-14	2017-04-04	2017-05-18											2017-06-17		2017-07-13		2017-11-14
GH-MOT-NRSC-9805-CS-QCBS / Consultancy Services for Monitoring and Evaluation of Travel Speeds, Pedestrian and Passenger Safety Activities	IDA / V0460	Component 2 : Improved Road Safety	Post	Quality And Cost Based Selection	Open - International		130,000.00	0.00	Cancelled	2018-03-20	2018-04-10	2018-05-24							2018-06-21	2018-07-21			2018-08-25		2018-09-29		2019-03-28
GH-MOT-NRSC-9812-CS-QCBS / Promotion and Airing of Road Safety Education Materials	IDA / V0460	Component 2 : Improved Road Safety	Post	Quality And Cost Based Selection	Open - National		200,000.00	0.00	Cancelled	2017-06-20	2017-07-11	2017-08-24							2017-09-21	2017-10-21			2017-11-25		2017-12-30		2018-12-30
GH-MOT-NRSC-9801-CS-CQS / Review of the Economic Cost of Road Traffic Crashes in Ghana	IDA / V0460	Component 2 : Improved Road Safety	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Cancelled	2018-04-03	2018-04-24	2018-06-07											2018-07-07		2018-08-11		2019-02-07

GHMOT-NRSC-9823-CS-QCS / Consultancy Services for a Study to Establish Location of Lollipop Stands with prescribed appropriate Engineering Measures.	IDA / V0460	Component 2 : Improved Road Safety	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Under Implementation	2017-03-14	2017-04-04	2017-05-18					2017-06-17	2017-06-30	2017-12-27
GHMOT-DVLA-8384-CS-QCBS / Consultancy Services for Feasibility Study on the Establishment of Modular Size Private Vehicle Test Stations	IDA / V0460	Component 2 : Improved Road Safety	Prior	Quality And Cost Based Selection	Open - International		310,000.00	306,100.00	Signed	2017-04-07	2017-04-28	2017-06-11		2017-07-09	2017-08-08	2017-09-12	2017-10-17	2018-04-16	
GHMOT-DVLA-8383-CS-QCBS / Consultancy Services for Systems Analysis and Design	IDA / V0460	Component 2 : Improved Road Safety	Prior	Quality And Cost Based Selection	Open - International		290,400.00	218,407.00	Signed	2017-02-23	2017-03-01	2017-04-14		2017-05-12	2017-06-11	2017-07-16	2017-08-20	2017-12-24	
GHMOT-NRSC-9808-CS-QCBS / Consultancy Services for a Study to determine the level of Travel Speeds in Ghana to serve as a baseline for Monitoring and Evaluation of Speed Management Programmes.	IDA / V0460	Component 2 : Improved Road Safety	Post	Quality And Cost Based Selection	Open - International		70,000.00	0.00	Under Implementation	2017-06-20	2017-07-11	2017-08-24		2017-09-21	2017-10-21	2017-11-25	2017-12-30	2018-06-29	
GHMOT-NRSC-9814-CS-QCBS / Consultancy Services for a Study to determine the Scale and Magnitude of Safety among the three (3) high risk road-user groups in Ghana (Pedestrian, Passenger and Motorcyclists).	IDA / V0460	Component 2 : Improved Road Safety	Post	Quality And Cost Based Selection	Open - International		160,000.00	0.00	Under Implementation	2018-04-03	2018-04-24	2018-06-07		2018-07-05	2018-08-04	2018-09-08	2018-10-13	2019-04-12	
GHMOT-NRSC-9810-CS-QCBS / Baseline Study into the characteristics of Vehicular Speeds and their impact on road safety in Ghana	IDA / V0460	Component 2 : Improved Road Safety	Post	Quality And Cost Based Selection	Open - International		70,000.00	0.00	Canceled	2017-06-20	2017-07-11	2017-08-24		2017-09-21	2017-10-21	2017-11-25	2017-12-30	2018-06-29	
GHMOT-NRSC-9838-CS-QCBS / Consultancy services for Production of Road Safety Education Audio Visuals (Media Buying)	IDA / V0460	Component 2 : Improved Road Safety	Post	Consultant Qualification Selection	Open - National		130,000.00	0.00	Pending Implementation	2019-05-30	2019-06-20	2019-08-03			2019-09-02	2019-10-07	2020-04-04		
GHMOT-124588-CS-QCBS / Consultancy Services for Assessment Study for the Development of Volta Lake Inland Transport System	IDA / 60810	Component 3 : Institutional Strengthening and Capacity Building	Prior	Quality And Cost Based Selection	Open - International		2,500,000.00	0.00	Pending Implementation	2019-07-25	2019-08-15	2019-09-28		2019-10-26	2019-11-25	2019-12-30	2020-02-03	2021-02-02	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GH.MOT-NRSC-10268-CS-CDS / Consultancy Services for the Review and Design of a Comprehensive Plan for Implementing IMAAP as the Nationwide Road Accident Database Management System (RADMS) for Ghana (Phase 1) and Implementation of Nationwide RADMS (Phase 2).	IDA / V0460	Component 2 : Improved Road Safety	Prior	Direct Selection	Direct		850,000.00	314,865.49	Signed	2017-03-20						2017-06-03	2018-06-03
GH.MOT-NRSC-10163-CS-CDS / Consultancy Services for the Training of SHEP Coordinators	IDA / V0460	Component 2 : Improved Road Safety	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2019-02-20		2019-03-02				2019-05-06	2020-01-02
GH.MOT-111866-CS-INDV / Recruitment of dedicated project secretary for MOT Agency Implementation Team	IDA / 60810	Component 3 : Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Under Implementation	2019-05-01		2019-05-06		2019-05-27		2019-07-01	2019-12-28
GH.MOT-111887-CS-INDV / Recruitment of dedicated Project Driver for MOT Agency Implementation Team	IDA / 60810	Component 3 : Institutional Strengthening and Capacity Building	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Under Implementation	2019-05-01		2019-05-06		2019-05-27		2019-07-01	2019-12-28
GH.MOT-111868-CS-CDS / Consultancy services for the Review and Design of Comprehensive Plan for Implementation of IMAAP as Nationwide Road Accident Database Management System(RADMS) Phase 2	IDA / 60810	Component 2 : Improved Road Safety	Prior	Direct Selection	Direct		730,000.00	0.00	Pending Implementation	2019-05-15		2019-05-25				2019-07-29	2020-01-25
GH.MOT-116457-CS-CDS / Consultancy Services for the review of National Transport Policy (2008)	IDA / 60810	Component 3 : Institutional Strengthening and Capacity Building	Post	Direct Selection	Direct		167,000.00	0.00	Under Implementation	2019-05-24		2019-06-03				2019-08-07	2020-02-03