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REPORT NO.: RES38011

DOCUMENT OF THE WORLD BANK

RESTRUCTURING PAPER

ON A

PROPOSED PROJECT RESTRUCTURING

OF

POLIO ERADICATION SUPPORT PROJECT

APPROVED ON JULY 12, 2012

TO

FEDERAL REPUBLIC OF NIGERIA,FEDERAL MINISTRY OF FINANCE

HEALTH, NUTRITION & POPULATION

AFRICA

Public Disclosure Authorized

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I. BASIC DATA

Product Information

Project ID	Financing Instrument
P130865	Investment Project Financing
Original EA Category	**Current EA Category**
Not Required (C)	Partial Assessment (B)
Approval Date	**Current Closing Date**
12-Jul-2012	31-Dec-2020

Organizations

Borrower	Responsible Agency
Federal Republic of Nigeria,Federal Ministry of Finance	National Primary Health Care Development Agency

Project Development Objective (PDO)

Original PDO

The development objective of the proposed Project is to assist, as part of a global polio eradication effort, the Government of Nigeria to achieve and sustain at least 80% coverage with OPV immunization in every state in the country

Current PDO

To assist the Recipient, as part of a global polio eradication effort, to achieve and sustain at least 80 percent coverage with oral polio vaccine immunization in every state in the Recipient's territory, and improve national routine immunization coverage.

Summary Status of Financing

Ln/Cr/Tf	Approval	Signing	Effectiveness	Closing	Net Commitment	Disbursed	Undisbursed
IDA-62890	27-Jun-2018	23-Oct-2018	04-Dec-2018	31-Dec-2020	150.00	99.51	45.20
IDA-58530	07-Jun-2016	07-Aug-2016	20-Dec-2016	31-Dec-2018	125.00	119.76	.01
IDA-56180	10-Apr-2015	22-May-2015	29-May-2015	31-Jul-2017	200.00	195.32	3.74

IDA-51330	12-Jul-2012	16-Apr-2013	05-Jun-2013	31-Jul-2015	94.94	93.93	0

Policy Waiver(s)

Does this restructuring trigger the need for any policy waiver(s)?

No

I. SUMMARY OF PROJECT STATUS AND PROPOSED CHANGES

The Project is rated satisfactory for both the PDO and implementation progress. All disbursement conditions were met, and the third additional financing became effective on December 4, 2018. An earlier restructuring was approved on March 27, 2019 which reallocated amounts under disbursement categories in Schedule 2, Section III on Withdrawal of the Proceeds of the Financing in the Financing Agreement (IDA Credit 6289) between the Republic of Nigeria and the Association signed on October 23, 2018. The earlier restructuring was consistent with the Project Paper and the Memoranda of Understanding (MOUs) with the World Health Organization (WHO) and the United Nations International Children's Emergency Fund (UNICEF) where the amount allocated to WHO was reduced to a total of US$10 million equivalent and the amount allocated to UNICEF was increased to a total of US$124 million equivalent.

However, the Government sent a subsequent urgent request to the World Bank for another reallocation of proceeds on July 1, 2019 in order to address the financing gap in polio operations required for outbreak response campaigns against incidences of circulating vaccine-derived poliovirus type 2 (cVDPV2) in some states. This is an urgent and simple restructuring to reallocate SDR 7,250,000 (US$10 million equivalent based on July 2019 SDR/US$ exchange rate) from UNICEF to WHO (i.e., reallocate US$10 million equivalent from category 2 to category 1). Thus, the allocated amount to UNICEF would be reduced from SDR 86,310,000 to SDR 79,060,000 and the allocated amount to WHO would be increased from SDR 6,960,000 to SDR 14,210,000. The reallocated US$10 million equivalent (i.e., a total of US$20 million equivalent after the reallocation) to WHO would help finance polio operation costs that would be broken down as follows:

Budget item	USD
Vaccination personnel allowances	10,800,000
Training and planning	3,400,000
Supervision, monitoring & evaluation	1,800,000
Intensified Supplementary Immunization Activities and Demand Creation	1,800,000
Payment Mechanism and others	891,589
Total direct operational cost*	18,691,589
Program support cost (7%)	1,308,411
Total project cost	20,000,000

The third category would remain unchanged. The total financing would remain unchanged at SDR 104,400,000.

Given the urgency of the Government's request and to enable WHO to ensure continuity in polio operations, this reallocation will be effective as of July 1, 2019. The existing standard agreements (previously referred to as MOUs) between the Government and UNICEF and WHO will be amended accordingly. This restructuring does not include any other changes.

II. DETAILED CHANGES

REALLOCATION BETWEEN DISBURSEMENT CATEGORIES

Ln/Cr/TF	Current Expenditure Category	Current Allocation	Actuals + Committed	Proposed Allocation	Disbursement % (Type Total)	
					Current	Proposed
IDA-62890-001 Currency: XDR	Vacc. Gd, NCS, TR, OC - WHO	6,960,000.00	0.00	14,210,000.00	100.00	100.00
	Vacc. Gd, NCS, TR, OC - UNICEF	86,310,000.00	75,130,991.20	79,060,000.00	100.00	100.00
	GD, WK, NCS, OC - NPHCDA	11,130,000.00	0.00	11,130,000.00	100.00	100.00
	Total	**104,400,000.00**	**75,130,991.20**	**104,400,000.00**		