

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan** [Original: April 3, 2015]: Revision 9 of Updated Procurement Plan, Mar 2, 2017]
2. **Date of General Procurement Notice:** October 2015
3. **Period covered by this procurement plan:** The procurement period of project covered from October 2015 to December 2017

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold US\$	Comments
1.	Works	Above USD 10M	All
2.	Goods	Above USD 2M	All

2. **Prequalification.** Bidders for more than US\$ 10 million shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** Project Operations Manual and SOPs for Procurement prepared by Planning and Development Department AJK, Provincial Disaster Management Authority Punjab and Punjab Irrigation Department.

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
3.	Consulting firms	Above USD 1M	All
4.	Individual Consultants	Above USD 0.3 M	All

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** None

March 30, 2017

**PROCUREMENT PLAN** Pakistan : Disaster and Climate Resilience Improvement Project

**General Information**  
**Country:** Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2016-10-20  
**Revised Plan Date(s):** (comma delimited, leave blank if not) 2019-08-22  
**Project ID:** P154036 **GFN Date:**  
**Project Name:** Disaster and Climate Resilience Improvement Project  
**Loan / Credit No.:** IDA / 56860  
**Executing Agency(ies):** Provincial Disaster Management Authority Punjab

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										PK-PDMA PUNJAB-2497- GO-RFQ / IT related Office Equipment for DDMA	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,653.16	Signed					2016-10-15			
PK-PDMA PUNJAB-2499- GO-RFQ / Office Furniture for PIU	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,736.21	Signed					2016-10-15										2016-12-10		2017-06-08	
PK-PDMA PUNJAB-2495- GO-RFQ / 1. Fixtures and Furnishers for establishment of PIU Head Quarter 2. Necessary equipment for PIU HQ	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Quotations	Open - National	Single Stage - One Envelope		34,059.20	Under Implementati on					2016-10-14										2016-12-09		2017-06-07	
PK-PDMA PUNJAB-2503- GO-RFQ / Establishment of EOC at District Level	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Pending Implementati on				2016-11-10	2016-11-15						2016-12-27			2017-03-11	2017-04-15	2017-10-12		
PK-PDMA PUNJAB-2769- GO-CD / Equipment for Establishment of Central Command and Control Center (CCC)	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2016-11-14	2016-11-19						2016-12-31			2017-01-30	2017-03-06	2017-09-02		
PK-PDMA PUNJAB-2770- GO-CD / Relief and Rescue Equipment for Priority Districts	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled				2016-11-17	2016-11-22						2016-12-22			2017-01-21	2017-02-25	2017-08-24		
PK-PDMA PUNJAB-2493- GO-RFQ / Operational Vehicles (4 x 4) = 04	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled					2016-10-14										2016-12-09		2017-06-07	
PK-PDMA PUNJAB-2765- GO-CD / Mobile Communication Office	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Canceled				2016-11-17	2016-11-22						2017-01-03			2017-02-02	2017-03-09	2017-09-05		





PK-PDMA PUNJAB-2488- CS-INDV / Monitoring and Evaluation Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22
PK-PDMA PUNJAB-2491- CS-INDV / Communications Expert	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	21,760.91	Terminated	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22
PK-PDMA PUNJAB-2496- CS-INDV / Mainstreaming DRR Expert	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22
PK-PDMA PUNJAB-2506- CS-INDV / IT Experts for Districts (5 priority districts) and FIU x 12	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22
PK-PDMA PUNJAB-2508- CS-INDV / Emergency Operations Coordinator	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	21,668.47	Signed	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22
PK-PDMA PUNJAB-2510- CS-INDV / Public Finance Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22
PK-PDMA PUNJAB-2475- CS-INDV / Project Director for 3 years	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	162,513.54	Signed	2016-10-09		2016-11-27		2016-12-18		2017-01-22		2017-07-21
PK-PDMA PUNJAB-2494- CS-INDV / 1. District Disaster Risk Management Coordinator (DDMC) . Sialkot	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	51,551.32	Signed	2016-10-08		2016-11-26		2016-12-17		2017-01-21		2017-07-20
PK-PDMA PUNJAB-3132- CS-INDV / District Disaster Risk Management Coordinator Hafizabad	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	51,551.32	Signed	2016-11-14		2017-01-02		2017-01-23		2017-02-27		2017-08-26
PK-PDMA PUNJAB-3133- CS-INDV / District Disaster Risk Management Coordinator Jhang	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	51,551.32	Signed	2016-11-14		2017-01-02		2017-01-23		2017-02-27		2017-08-26
PK-PDMA PUNJAB-3134- CS-INDV / District Disaster Risk Management Coordinator Layyah	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	51,551.32	Signed	2016-11-14		2017-01-02		2017-01-23		2017-02-27		2017-08-26
PK-PDMA PUNJAB-3135- CS-INDV / District Disaster Risk Management Coordinator Muzaffargarh	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	51,551.32	Signed	2016-11-14		2017-01-02		2017-01-23		2017-02-27		2017-08-26
PK-PDMA PUNJAB-3277- CS-INDV / Insurance Policy expert for Disaster Risk Financing initiative	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	0.00	Under Implementation	2016-11-13		2017-01-01		2017-01-22		2017-02-26		2017-08-25
PK-PDMA PUNJAB-3278- CS-INDV / Financial Consultant for Disaster Risk Financing initiative	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	3,454.98	Signed	2016-11-14		2017-01-02		2017-01-23		2017-02-27		2017-08-26
PK-PDMA PUNJAB-2504- CS-INDV / Logistics Expert	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open	0.00	Canceled	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22

PK-PDMA PUNJAB-2480- CS-INDV / Procurement Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		0.00	Canceled	2016-10-10		2016-11-28		2016-12-19		2017-01-23		2017-07-22
PK-PDMA PUNJAB-3858- CS-INDV / Logistics Expert	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		857.75	Signed	2016-11-30		2017-01-18		2017-02-08		2017-03-15		2017-09-11
PK-PDMA PUNJAB-3861- CS-INDV / Procurement Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		27,473.05	Terminated	2016-11-30		2017-01-18		2017-02-08		2017-03-15		2017-09-11
PK-PDMA PUNJAB-5988- CS-INDV / Financial Management Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Prior	Individual Consultant Selection	Open		27,363.43	Signed	2017-01-30		2017-02-02		2017-02-03		2017-02-05		2017-08-04
PK-PDMA PUNJAB-6384- CS-INDV / Communications Expert	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		36,000.00	Signed	2017-02-07		2017-02-18		2017-02-20		2017-02-22		2017-08-21
PK-PDMA PUNJAB-12871- CS-INDV / District Disaster Management Coordinator Multan (Detail TORs in comments)	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		16,251.35	Signed	2017-04-14		2017-06-02		2017-06-23		2017-07-28		2018-01-24
PK-PDMA PUNJAB-12858- CS-INDV / District Disaster Management Coordinator Rajapur (Detail TORs in comments)	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		16,251.35	Signed	2017-04-14		2017-06-02		2017-06-23		2017-07-28		2018-01-24
PK-PDMA PUNJAB-12861- CS-INDV / District Disaster Management Coordinator Rahim Yar Khan (Detail TORs in comments)	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		16,251.35	Signed	2017-04-14		2017-06-02		2017-06-23		2017-07-28		2018-01-24
PK-PDMA PUNJAB-12864- CS-INDV / District Disaster Management Coordinator Dera Ghazi Khan (Detail TORs in comments)	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		16,251.35	Signed	2017-04-14		2017-06-02		2017-06-23		2017-07-28		2018-01-24
PK-PDMA PUNJAB-12868- CS-INDV / District Disaster Management Coordinator Mianwali (Detail TORs in comments)	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		16,251.35	Signed	2017-04-14		2017-06-02		2017-06-23		2017-07-28		2018-01-24
PK-PDMA PUNJAB-12870- CS-INDV / District Disaster Management Coordinator Khushab (Detail TORs in comments)	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		16,251.35	Signed	2017-04-14		2017-06-02		2017-06-23		2017-07-28		2018-01-24
PK-PDMA PUNJAB-12866- CS-INDV / District Disaster Management Coordinator Bhakkar (Detail TORs in comments)	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		16,251.35	Signed	2017-04-14		2017-06-02		2017-06-23		2017-07-28		2018-01-24
PK-PDMA PUNJAB-26387- CS-INDV / International Consultant on Disaster Risk Financing Strategy Development	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open		40,500.00	Signed	2017-08-28		2017-09-04		2017-09-05		2017-09-07		2017-11-06

PK-PDMA FUNJAB-27894- CS-INDV / Climate Change Expert	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2017-09-08		2017-09-14		2017-09-16		2017-09-20		2018-03-19
PK-PDMA FUNJAB-38023- CS-INDV / Procurement Specialist	IDA / 56860	Component 2: Managing Disasters and Climate Variability	Post	Individual Consultant Selection	Open	31,962.45	Signed	2017-11-08		2017-11-13		2017-11-15		2017-12-07		2018-12-02
PK-PDMA FUNJAB-47701- CS-INDV / District Disaster Management Coordinator Mandi Bahauddin, Individual consultant for supporting DDMA and PDMA's activities at District level	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2018-02-06		2018-02-24		2018-03-17		2018-04-21		2019-12-31
PK-PDMA FUNJAB-47710- CS-INDV / District Disaster Management Coordinator Chiniot, Individual consultant for supporting DDMA and PDMA's activities at District level	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2018-02-07		2018-03-28		2018-04-18		2018-05-23		2019-12-31
PK-PDMA FUNJAB-47740- CS-INDV / District Disaster Management Coordinator Jhelum, Individual consultant for supporting DDMA and PDMA's activities at District level	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2018-02-07		2018-03-28		2018-04-18		2018-05-23		2019-12-31
PK-PDMA FUNJAB-47844- CS-INDV / District Disaster Management Coordinator Sargodha, assist DDMA and PDMA in accomplishment Disaster Management related activities	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2018-02-07		2018-03-28		2018-04-18		2018-05-23		2019-12-31
PK-PDMA FUNJAB-47845- CS-INDV / District Disaster Management Coordinator Gujrat, assist DDMA and PDMA in accomplishment Disaster Management related activities	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2018-02-07		2018-03-28		2018-04-18		2018-05-23		2019-12-31
PK-PDMA FUNJAB-47846- CS-INDV / District Disaster Management Coordinator Narawal, assist DDMA and PDMA in accomplishment Disaster Management related activities	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2018-02-07		2018-03-28		2018-04-18		2018-05-23		2019-12-31
PK-PDMA FUNJAB-47847- CS-INDV / District Disaster Management Coordinator Narawal, assist DDMA and PDMA in accomplishment Disaster Management related activities	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2018-02-07		2018-03-28		2018-04-18		2018-05-23		2018-11-19
PK-PDMA FUNJAB-116526- CS-CDS / Database Administrator	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14
PK-PDMA FUNJAB-116527- CS-CDS / Graphic Designer	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open	0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14

PK-PDMA PUNJAB-116528- CS-CDS / GIS Developer	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14
PK-PDMA PUNJAB-116529- CS-CDS / Data Analyst-I	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14
PK-PDMA PUNJAB-116530- CS-CDS / Data Analyst-II	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14
PK-PDMA PUNJAB-116531- CS-CDS / IT Manager	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14
PK-PDMA PUNJAB-116533- CS-CDS / Internal Auditor	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14
PK-PDMA PUNJAB-116535- CS-CDS / IT Assistant	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14
PK-PDMA PUNJAB-116538- CS-CDS / GIS Manager - Hafizabad	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14
PK-PDMA PUNJAB-116539- CS-CDS / GIS Manager - Khushab	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14
PK-PDMA PUNJAB-116540- CS-CDS / GIS Manager - Layyah	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14
PK-PDMA PUNJAB-116541- CS-CDS / GIS Manager - Muzaffargarh	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14
PK-PDMA PUNJAB-116542- CS-CDS / GIS Manager - DG Khan	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14
PK-PDMA PUNJAB-116543- CS-CDS / GIS Manager - Narwal	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14
PK-PDMA PUNJAB-116544- CS-CDS / GIS Manager - Kasur	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14
PK-PDMA PUNJAB-116545- CS-CDS / GIS Manager - MB Dira	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14
PK-PDMA PUNJAB-116546- CS-CDS / GIS Manager - Chiniot	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14
PK-PDMA PUNJAB-116547- CS-CDS / GIS Manager - Gujranwala	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14



PK-PDMA PUNJAB-116548- CS-CDS / GIS Manager - Jhelum	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14	
PK-PDMA PUNJAB-116549- CS-CDS / GIS Manager - Mianwali	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14	
PK-PDMA PUNJAB-116550- CS-CDS / GIS Manager - Multan	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14	
PK-PDMA PUNJAB-116552- CS-CDS / GIS Manager - Bhakkar	IDA / 56860	Component 3: Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-06-03		2019-07-22		2019-08-12		2019-09-16		2020-03-14	