



Strengthening Systems for Social Protection and Civil Registration Project (P154548)

SOUTH ASIA | Nepal | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 4 | ARCHIVED on 06-Mar-2019 | ISR35958 |

Implementing Agencies: Government of Nepal, Department of National ID and Civil Registration, Ministry of Home Affairs

Key Dates

Key Project Dates

Bank Approval Date: 02-Dec-2016

Effectiveness Date: 21-Jul-2017

Planned Mid Term Review Date: 31-Oct-2019

Actual Mid-Term Review Date: --

Original Closing Date: 30-Nov-2021

Revised Closing Date: 30-Nov-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the coverage of social security allowances and civil registration, and the delivery of social security allowances.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Improving Coverage of Civil Registration and Social Security Allowances:(Cost \$37.00 M)

Component 2: Modernizing Social Security Delivery Systems:(Cost \$220.00 M)

Component 3: Institutional Strengthening:(Cost \$50.00 M)

Component 4: Project Management, Monitoring and Evaluation:(Cost \$16.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

The project became effective on July 21, 2017 and the implementation was officially launched in mid-September 2017. The project has established the Project Steering Committee, Project Technical Committee and the Project Management Unit (PMU). The project operational manual has been developed and adopted. The project has made progress with the technical preparation for implementation, including workshops to develop implementation plans on data collection, communication and grievance, and the service units (SUs).



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● High	● High	● High

Results

PDO Indicators by Objectives / Outcomes

Improving Coverage of Civil Registration and Social				
▶ Beneficiaries in the SSA program (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,260,400.00	--	2,537,434.00	2,959,000.00
Date	31-Dec-2015	27-Apr-2018	24-Dec-2018	30-Nov-2021
▲ Female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,446,700.00	--	1,589,858.00	1,893,800.00
Date	31-Dec-2015	27-Apr-2018	24-Dec-2018	30-Nov-2021
▲ Male (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	813,700.00	--	947,576.00	1,065,200.00



Date	31-Dec-2015	27-Apr-2018	24-Dec-2018	30-Nov-2021
►Percentage of births registered for 0 to 1-year-olds (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.60	--	28.60	80.00
Date	30-Dec-2011	27-Apr-2018	24-Dec-2018	30-Nov-2021
Comments:	MIS function to generate require statistic under development			

Modernizing Social Security Delivery System				
►Number of districts where SSA entitlements are delivered via e-payments (DLI 2) (Number, Custom, DLI)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	30-Jun-2016	27-Apr-2018	27-Apr-2018	30-Nov-2021

Intermediate Results Indicators by Components

Component 1: Improving Coverage of Civil Registration and Social Security Allowances				
►Percentage of births registered for 2 to 4-year-olds (less than 5 years) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.80	--	50.80	90.00
Date	30-Dec-2011	27-Apr-2018	24-Dec-2018	30-Nov-2021
Comments:	MIS function to generate require statistic under development			
►Number of births registered in MIS within the first year of birth (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7,000.00	--	102,900.00	440,400.00
Date	30-Jun-2016	27-Apr-2018	24-Dec-2018	30-Nov-2021
►Number of districts where targeted outreach campaigns have been conducted (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	30-Jun-2016	27-Apr-2018	24-Dec-2018	30-Nov-2021



▶Number of deaths registered in MIS within one year of the event occurring (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4,000.00	--	57,385.00	150,200.00
Date	30-Jun-2016	27-Apr-2018	24-Dec-2018	30-Nov-2021
▶Percentage of ineligible/unaccounted for beneficiaries eliminated from the SSA beneficiary list (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10% of beneficiaries in all e-payment districts
Date	30-Jun-2016	27-Apr-2018	24-Dec-2018	30-Nov-2021
Comments:	MIS function to generate require statistic under development			

Component 2: Modernizing Social Security Delivery Systems

▶SSA Payment Strategy approved (DLI 1) (Yes/No, Custom, DLI)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Jun-2016	27-Apr-2018	24-Dec-2018	31-Dec-2017
▶Number of districts with an electronic population register established (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	31-May-2016	27-Apr-2018	24-Dec-2018	30-Nov-2021
▶Percentage of SSA beneficiaries satisfied with the improved delivery in SSA payments (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Jun-2016	27-Apr-2018	24-Dec-2018	30-Nov-2021

Component 3: Institutional Strengthening

▶Number of districts with staff trained on improved business processes (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	30-Jun-2016	27-Apr-2018	24-Dec-2018	30-Nov-2021



▶Number of service units established (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	30-Jun-2016	27-Apr-2018	24-Dec-2018	30-Nov-2021
▶Grievance mechanism established and operational in the MIS (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Jun-2016	27-Apr-2018	24-Dec-2018	30-Nov-2021

Disbursement Linked Indicators

▶DLI 1 SSA Payment Strategy approved (DLI 1) (Yes/No, Output, 5,025,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	July 16, 2019–July 15, 2021
Value	No	--	Yes	--
Date	--	--	24-Dec-2018	--
Comments:	The association accepted the evidence submitted by the Ministry of Federal Affairs and General Administration/Department of Civil Registration ("MOFAGA"/ "DOCR") dated September 4, 2018 for the incurred expenses (Eligible Expenditures Program-EEP) of NPR 807,476,900 (Equivalent SDR 5,067,316.60, Ex rate 1 SDR = NPR 159.35) for the period from July 16, 2017 to March 14, 2018, the Association, accepts the evidence furnished for the achievement of targets of the Disbursement Linked Indicator 1 (DLI 1) and approves the value equivalent to SDR 5,025,000 to the maximum limit set for this Indicator.			
▶DLI 2 Number of districts where SSA entitlements are delivered via e-payments (Text, Output, 5,025,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	July 16, 2019–July 15, 2021
Value	DLI 1 achieved	--	under implementation	--
Date	--	--	14-Feb-2019	--

Data on Financial Performance

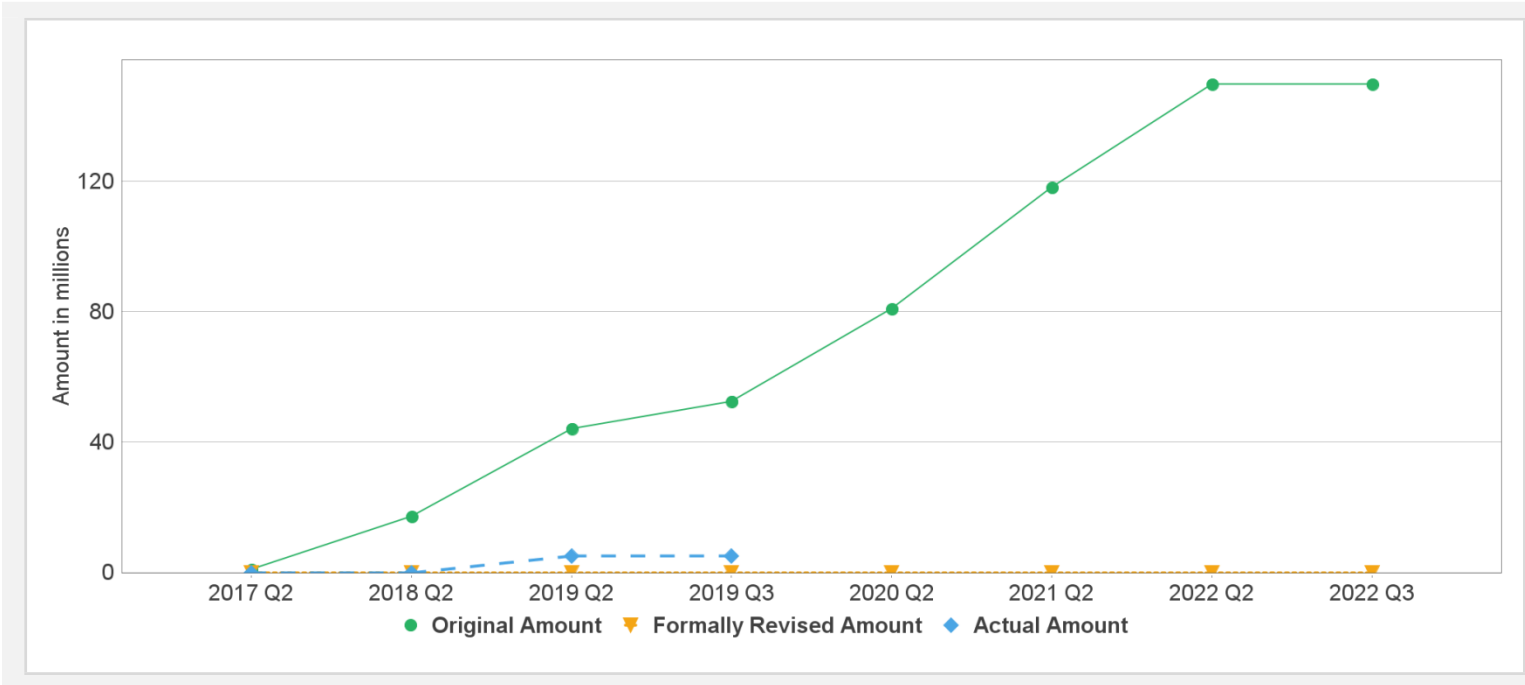
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P154548	IDA-59120	Effective	USD	150.00	150.00	0.00	5.00	146.35	3.3%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154548	IDA-59120	Effective	02-Dec-2016	23-Jan-2017	21-Jul-2017	30-Nov-2021	30-Nov-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.