



Scaling-up the Peer-to-Peer Learning in Public Finance at the LSG Level in the Kyrgyz Republic - SUPPL (P148471)

EUROPE AND CENTRAL ASIA | Kyrgyz Republic | Governance Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 08-Oct-2016 | ISR25203 |

Implementing Agencies: State Agency for Local Self-Government and Interethnic Relations under the Government of the Kyrgyz

Key Dates

Key Project Dates

Bank Approval Date:06-Aug-2014

Effectiveness Date:19-Jun-2015

Original Closing Date:30-Nov-2016

Revised Closing Date:30-Nov-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Improve quality of the budgeting at the local level - at which most citizens can readily observe changes and understand firsthand the impact - by increasing capacity of local budget officers, elected officials and local council members through innovative learning approach and by supporting the Government in establishing a countrywide community of practice where LSG representatives can learn and share experiences among themselves.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory

Implementation Status and Key Decisions

During first year of implementation the project was implemented in line with the initial plans. The SALSGIR is very active and engaged, the Ministry of Finance (MoF), and other government bodies provide continuous support to the project by delegating subject matter specialists to provide



in-depth training at project-sponsored learning events to representatives of Communities of Practice (COPs) established by the project. As planned four resource people learning events were organized, and respective rayon events took place in all 40 rayons of the country.

The PMG has organized four RP learning events during the first year of implementation. The topics of the events were related to budgeting issues. The latest learning event took place in a Bosteri during June 20-24 and was attended by 110 RPs representing all three COPs from all regions of the country (out of a total 120). The event was focused on improvement of revenue generation from effective land and municipal property management, accounting and reporting in budget institutions.

360 rayon peer-to-peer learning events were conducted. To date, the elected RPs, in cooperation with the Secretariat, prepared and conducted 360 peer-to-peer learning (PTPL) events in their respective rayons. The main emphasis of these events was not only on transferring the knowledge gained by RPs at centralized learning quarterly learning events, but sharing the experience of resource people among their CoPs. The success stories are collected, and some of the stories are published in the projects web-site (www.suppl.kg).

Project web-site is functioning. The web-site provides extended information about the project, project activities and respective results, and serves as a knowledge platform for CoP members. As not all CoP members can participate in the quarterly peer learning events, they download the peer learning materials from the web-site.



Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Substantial	● Moderate	● Moderate

Results

Project Development Objective Indicators

►Reduction in the number of LSG budget documents submitted to the MoF and then sent back for reworking due to mistakes in item classification, etc. AND/OR reduced total number of corrections in the LSG (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD through base-line bench-marking exercise conducted jointly with the MoF	The base-line bench-marking exercise is being conducted	The base-line benchmarking exercise was conducted, preliminary over 40% of LSG representatives have problems in submitting budget documents.	5% annual improvement over the previous year value
Date	29-Jan-2016	31-Jan-2016	31-Mar-2016	30-Nov-2017

▲Improved local resource mobilization and overall budget utilization (specific indicators for utilization will be developed during first three months of project implementation). (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0 (zero)	The success stories are being collected by the project.	A film was created about success stories of the project. 10 success stories were documented and collected.	Documented success stories at the LSG level showing increase in the local budget revenues due to improved management of local assets



and revenue base.

▲Knowledge of budget processes and practices by LSG finance officers, LSG heads and budget committee members of local councils. (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The survey results showed that 48.1% of LSG finance officers, 48.3% of LSG heads and 49.4% of budget committee members know budget processes and practices	To be measured once - at the end of project.	The baseline survey was conducted and baseline indicator was established.	10% improvement over the baseline

Overall Comments

Intermediate Results Indicators

▶PMU is established, staffed and performing its activities in line with the lime table and project implementation plan (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	no PMU.	PMU is established and functioning.	PMU is established and functioning.	achieved.
Date	19-Jun-2015	31-Jan-2016	31-Jan-2016	29-Jan-2016

▶COP of Financial Officers is Established and Functioning (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0 CoP	The CoP of Financial Officers is formally established in all 40 rayons	All three COPs are formally established in all 40 rayons	achieved.
Date	19-Jun-2015	01-Jan-2016	01-Jan-2016	01-Jan-2016



►The Web-site reflecting project activities and publishing project documents is established and regularly updated (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	no functional site	The project web-site www.suppl.kg is established, and being regularly updated.	The project web-site www.suppl.kg is established, and being regularly updated.	achieved.
Date	19-Jun-2015	01-Jan-2016	31-Aug-2016	01-Jan-2016

►Quarterly trainings for COP RPs take place according to schedule (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	no trainings held	The first PTP learning event was conducted in November 2015, the second in January 2016.	Four PTP learning events were conducted during the first year of the project implementation	8 quarterly PTP learning events to take place over duration of the project.
Date	19-Jun-2015	31-Jan-2016	31-Aug-2016	30-Nov-2017

►Formal rayon level training events take place as scheduled (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Trainings suppose to take place four times a year on average (every quarter)	Since declaration of effectiveness, 174 rayon-level training events were conducted in 2015.	360 rayon-level training events were conducted during the first year of project implementation	Quarterly PTP events for each COP
Date	19-Jun-2015	31-Jan-2016	31-Aug-2016	30-Nov-2017

►Number of attendees at learning events (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0 (zero)	--	93 percent of AO attended the third and fourth PTP events.	Representatives of at least 90% of AO attending PTP events
Date	19-Jun-2015	--	31-Aug-2016	30-Nov-2017

Overall Comments



Data on Financial Performance

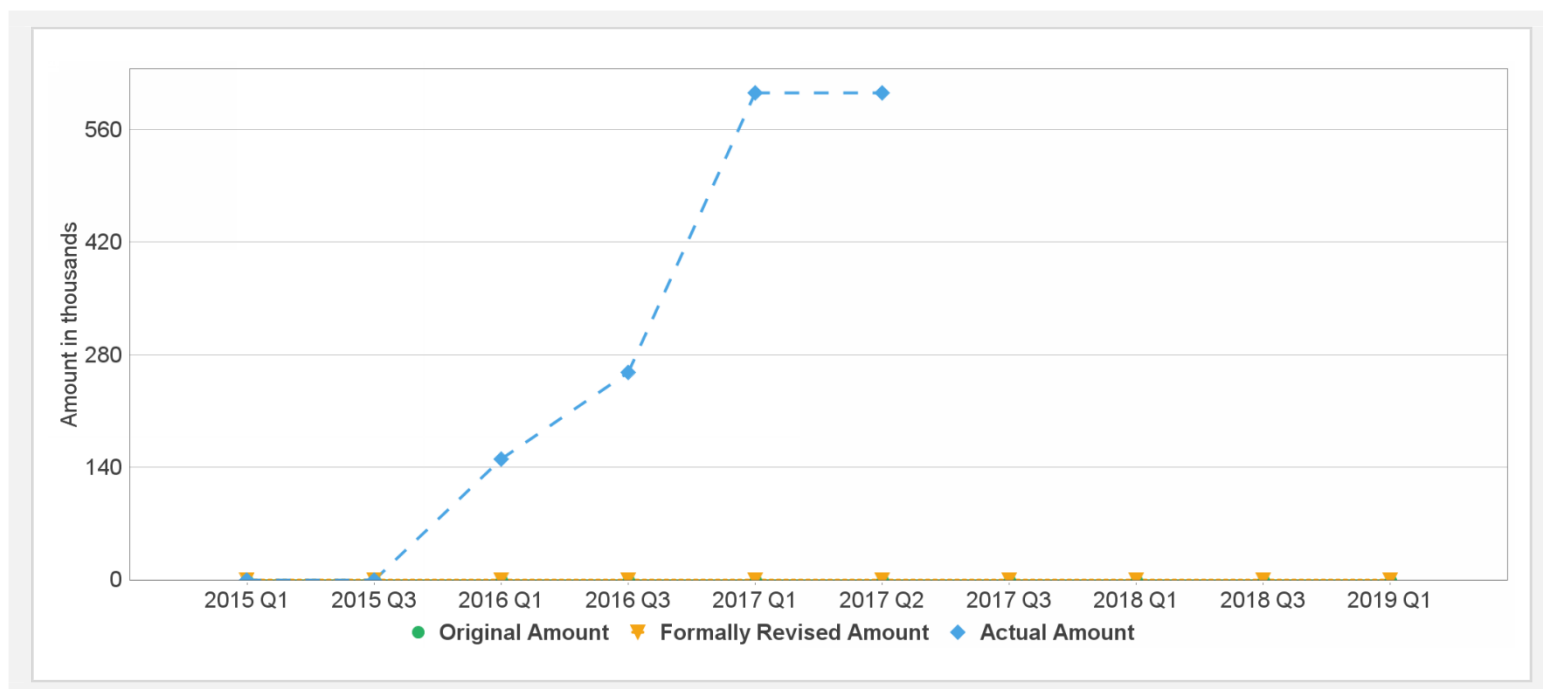
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148471	TF-16021	Effective	USD	1.10	1.10	0.00	0.61	0.49	55%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148471	TF-16021	Effective	13-Mar-2015	13-Mar-2015	19-Jun-2015	30-Nov-2016	30-Nov-2017

Cumulative Disbursements



Restructuring History

Level 2 Approved on 16-Jun-2016

Related Project(s)



There are no related projects.
