I. **General**

1. **Bank’s approval Date of the Procurement Plan:** Bank no objection to original procurement plan was issued on 31 July 2014; This version submitted to Bank for approval on 27 February 2017.
2. **Date of General Procurement Notice:** 29 August 2012
3. **Period covered by this procurement plan:** January 2017 - January 2018

II. **Goods and Works and Non-consulting services**

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

<table>
<thead>
<tr>
<th>Procurement Method</th>
<th>Method Threshold US$</th>
<th>Prior Review Threshold US$</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. ICB (Goods)</td>
<td>3m and above</td>
<td>All contracts</td>
</tr>
<tr>
<td>2. NCB (Goods)</td>
<td>less than 3m</td>
<td>2m and above</td>
</tr>
<tr>
<td>3. Shopping (Goods)</td>
<td>Less than 0.1m</td>
<td>None</td>
</tr>
<tr>
<td>4. ICB (Works)</td>
<td>15m and above</td>
<td>All contracts</td>
</tr>
<tr>
<td>5. NCB (Works)</td>
<td>Less than 15m</td>
<td>10m and above</td>
</tr>
<tr>
<td>6. Shopping (Works)</td>
<td>Less than 0.2m</td>
<td>None</td>
</tr>
</tbody>
</table>

2. **Reference to Project Operational/Procurement Manual:** For finalization by 15 March 2017.
3. **Any Other Special Procurement Arrangements:** Advance procurement to follow Bank’s Procurement Guidelines.
4. **Summary of the Procurement Packages (including those that are subject to retroactive financing and advanced procurement):**

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description</th>
<th>Estimated Cost (USD million)</th>
<th>Funding Source</th>
<th>Procuring Agency</th>
<th>Procurement Method</th>
<th>Domestic Preference (yes/no)</th>
<th>Review by Bank (prior/post)</th>
<th>Expected Bid Opening Date (Note: Dates have been revised due to current project status but Ref No. sequence)</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Package</td>
<td>Description</td>
<td>Length</td>
<td>SHD</td>
<td>DOTr</td>
<td>ICB</td>
<td>Prior</td>
<td>Date</td>
<td>Notes</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>2</td>
<td>Works: Package 1A-Corridor (Escario-Ayala) (1.5 Kms) Bus Stations</td>
<td>3.5</td>
<td>WB</td>
<td>DOTr</td>
<td>ICB</td>
<td>No</td>
<td>Prior</td>
<td>Jul 2017</td>
<td>World Bank’s SBD Works</td>
</tr>
<tr>
<td>5</td>
<td>Works: Traffic Engineering and Management Infrastructure</td>
<td>11.2</td>
<td>CTF</td>
<td>DOTr</td>
<td>NCB</td>
<td>No</td>
<td>Prior (first NCB contract)</td>
<td>Jul 2017</td>
<td>Harmonized PBD</td>
</tr>
<tr>
<td>6</td>
<td>Works: Urban Realm Enhancements</td>
<td>3.00</td>
<td>WB</td>
<td>DOTr</td>
<td>NCB</td>
<td>No</td>
<td>Post</td>
<td>TBD</td>
<td>Harmonized PBD</td>
</tr>
</tbody>
</table>

Note: SHD stands for Standard Horizon Development.
III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines on Selection and Employment of Consultants:

<table>
<thead>
<tr>
<th>Selection Method</th>
<th>Method Threshold US$</th>
<th>Prior Review Threshold US$</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Competitive Methods (QCBS, QBS) (Firms)</td>
<td>0.3M &amp; above (may be used for also less than 0.3m)</td>
<td>1m and above</td>
</tr>
<tr>
<td>2. Competitive Method CQS (Firms)</td>
<td>Less than 0.3m</td>
<td>None</td>
</tr>
<tr>
<td>3. Individual Competitive</td>
<td>Regardless of Amount</td>
<td>0.3m and above</td>
</tr>
</tbody>
</table>

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than $500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: Advance selection process to follow Bank’s Consultants Selection Guidelines (i.e. Detailed Engineering and Design and Supervision Consultancy).

4. Consultancy Assignments with Selection Methods

<table>
<thead>
<tr>
<th>Ref. No.</th>
<th>Description of Contract Package</th>
<th>Estimated Cost (USD million)</th>
<th>Funding Source</th>
<th>Procuring Agency</th>
<th>Selection Method</th>
<th>Review by Bank (prior/post)</th>
<th>Expected Bid Opening Date</th>
<th>Comments</th>
</tr>
</thead>
</table>
### Consultants (TSC; Item 13 below) and will also complement the TSC

<table>
<thead>
<tr>
<th>No.</th>
<th>Consultant Role</th>
<th>Consultant Type</th>
<th>Task</th>
<th>Task Duration</th>
<th>Consultant</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Individual Consultant: Land Acquisition and Resettlement Specialist</td>
<td>0.1</td>
<td>WB</td>
<td>DOTr</td>
<td>Competitive Selection</td>
<td>Post</td>
</tr>
<tr>
<td>11</td>
<td>Individual Consultant: Procurement Specialist (long term)</td>
<td>0.171</td>
<td>AFD</td>
<td>DOTr</td>
<td>Competitive Selection</td>
<td>Prior</td>
</tr>
<tr>
<td>12</td>
<td>Individual Consultant: Social Management Specialist</td>
<td>0.1</td>
<td>WB</td>
<td>DOTr</td>
<td>Competitive Selection</td>
<td>Post</td>
</tr>
<tr>
<td></td>
<td>Technical Support Consultant</td>
<td>4.0</td>
<td>WB</td>
<td>DOTr</td>
<td>QBS</td>
<td>Prior</td>
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</tr>
<tr>
<td>14</td>
<td>Social Management Consultant</td>
<td>1.2</td>
<td>WB</td>
<td>DOTr</td>
<td>QCBS</td>
<td>Prior</td>
</tr>
<tr>
<td>15</td>
<td>Individual Consultant: Public Transport Policy and Planning Specialist</td>
<td>0.23</td>
<td>WB</td>
<td>DOTr</td>
<td>Single Source Selection</td>
<td>Prior</td>
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</tr>
<tr>
<td>P118343 CONSULTANT : Electrical Package - P118343 CONSULTANT : Electrical Package - P118343 CONSULTANT : Electrical Package -P118343 CONSULTANT : Electrical Package -</td>
<td>BDO 350L</td>
<td>BST Infrastructure and System Plans</td>
<td>Request for Bid</td>
<td>Open International</td>
<td>Single Stage - Due Diligence</td>
<td>63,700,000.00</td>
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<td>BST Infrastructure and System Plans</td>
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<td>Single Stage - Due Diligence</td>
<td>64,930,000.00</td>
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<td>BDO 350L</td>
<td>BST Infrastructure and System Plans</td>
<td>Request for Bid</td>
<td>Open International</td>
<td>Single Stage - Due Diligence</td>
<td>55,200,000.00</td>
</tr>
</tbody>
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