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PROCUREMENT PLAN (Textual Part)

Project information:

Country: Afghanistan

Project name: **Afghanistan Gas Project (AGASP)**

Project ID: P172109

Project Implementation agency: Ministry of Mines and Petroleum

Date of the Procurement Plan: 11 November 2019

Period covered by this Procurement Plan: 18 Months

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016 and revised in 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the procurement documents agreed by the bank shall be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Law of the Islamic Republic of Afghanistan dated 27/06/1395 (September 17, 2016) published in the Official Gazette No.1223, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following **NPP Conditions for Afghanistan:**

1. The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations). Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations (PR).
2. Only the model bidding documents acceptable to the World Bank shall be used for all national open competitive procurement.
3. The bidding documents shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

4. There shall be no negotiations of contract price at post contract stage or termination of the contract - on grounds of operation of Price Adjustment stipulated in a signed contract exceeding a specified percentage.
5. No preference of any kind shall be given to national bidders in the bidding process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets *as specified under paragraph 5.10* of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods *as specified under paragraph 5.11* of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

Domestic preference *as specified under paragraph 5.51* of the Procurement Regulations ***(Goods and Works)***. *Specify for each*

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; NA

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; NA

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable.

Other Relevant Procurement Information.

Nil.

PROCUREMENT PLAN **Afghanistan : Afghanistan Gas Project (AGASP)**

General Information

Country: Afghanistan

Bank's Approval Date of the Original Procurement Plan: 2019-11-18

Revised Plan Date(s): (comma delineated, leave blank if non 2020-01-13

Project ID: P172109

GPN Date: 2019-11-21

Project Name: Afghanistan Gas Project (AGASP)

Loan / Credit No: / , IDA / D5210

Executing Agency(ies) Ministry of Mines and Petroleum [MOMP]

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AF-MOMP-141937-GO-RFB / Design, Build, Operate, Maintenance, and training of a new natural gas desulfurization Amine Plant	/	Component A: Sustaining Gas Supply	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2020-01-10		2020-01-15				2020-03-15		2020-05-04		2020-06-08		2021-12-07	
AF-MOMP-AGE-142988-CW-RFP / Engineering, Procurement, and Installation of meters and SCADA system	/	Component A: Sustaining Gas Supply	Prior	Request for Proposals	Open - International	Single Stage - Two Envelope		0.00	Pending Implementation	2019-12-30		2020-02-19		2020-02-19		2020-01-04				2020-04-29		2020-07-22		2020-08-26		2021-08-26	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AF-MOMP-142203-GO-RFB / Pipeline equipment	/	Component A: Sustaining Gas Supply	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2020-01-30		2020-02-04				2020-03-17		2020-04-16		2020-05-21		2020-11-17	
AF-MOMP-142965-GO-RFB / Furniture	/	Component A: Sustaining Gas Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-01-02		2020-01-17				2020-02-28		2020-03-29		2020-05-03		2020-10-30	
AF-MOMP-142966-GO-RFB / IT Equipment	/	Component A: Sustaining Gas Supply	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-12-25		2019-12-30				2020-02-10		2020-03-11		2020-04-15		2020-10-12	
AF-AOGRA-143934-GO-RFB. / IT Equipment's /AOGRA.	IDA / D5210	Component B: Strengthening Gas Sector Governance	Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2020-01-12		2020-01-17				2020-02-28		2020-03-29		2020-05-03		2020-10-30	
AF-AOGRA-143937-GO-RFB. / Office Furniture /AOGRA	IDA / D5210	Component C: Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2020-01-11		2020-01-16				2020-02-27		2020-03-28		2020-05-02		2020-10-29	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AF-MOMP-142395-CS-QCBS / Environmental and Social Monitoring Firm	/	Component A: Sustaining Gas Supply	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-12-25		2020-01-24		2020-03-08				2020-04-17		2020-06-01		2020-07-06		2020-08-10		2021-02-09	
AF-MOMP-142964-CS-QCBS / Project Management Support Firm	/	Component A: Sustaining Gas Supply	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-12-10		2020-01-04		2020-02-17				2020-02-21		2020-03-22		2020-04-26		2020-05-31		2023-05-31	
AF-MOMP-AGE-142984-CS-QCBS / Technical assistance and on-the-job training for AGE personnel to optimize, operate, maintain and control the gas pipeline and field facilities, including gathering, dehydration, compression and processing;	/	Component A: Sustaining Gas Supply	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2020-01-10		2020-02-09		2020-03-24				2020-05-03		2020-05-07		2020-06-11		2020-07-16		2023-07-16	
AF-MOMP-147189-CS-QCBS / Supervision Engineer, Engineering design, Optimization of Field facilities and ESF	/	Component A: Sustaining Gas Supply	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-12-01		2019-12-17		2020-02-05				2020-03-04		2020-04-13		2020-05-18		2020-06-22		2021-12-14	
AF-MOMP-AEITI-144011-CS-QCBS / Consultancy Services to prepare 7th AEITI Report.	/	Component A: Sustaining Gas Supply	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-12-15		2020-01-05		2020-02-18				2020-03-17		2020-04-16		2020-05-21		2020-06-25		2020-12-24	
AF-MOMP-AEITI-144016-CS-CQS / Audit Services to Resolve the Discrepancies of the AEITI 3rd, 4th & 5th Reconciliation Reports	/	Component A: Sustaining Gas Supply	Post	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2019-12-10		2019-12-31		2020-02-13								2020-03-14		2020-04-18		2020-06-17	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AF-AOGRA-143932-CS-INDV. / Senior Technical Advisor, Refinery Evaluation (International)	IDA / D5210	Component B: Strengthening Gas Sector Governance	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-01-01		2020-02-19		2020-03-11		2020-04-15		2021-04-15	
AF-AOGRA-143933-CS-INDV. / Senior Technical Specialist, Oil and Gas Quality Control /International	IDA / D5210	Component A: Sustaining Gas Supply	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-01-02		2020-02-20		2020-03-12		2020-04-16		2021-04-16	
AF-AOGRA-143529-CS-INDV. / Senior Technical Advisor, Upstream & Midstream (International)	IDA / D5210	Component A: Sustaining Gas Supply	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-01-05		2020-02-23		2020-03-15		2020-04-19		2021-04-19	
AF-AOGRA-143533-CS-INDV. / Senior Advisor, Downstream (National)	IDA / D5210	Component A: Sustaining Gas Supply	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-01-05		2020-02-23		2020-03-15		2020-04-19		2021-04-19	

AF-AOGRA-143638-CS-INDV. / Senior Advisor, Legal and Licensing (International).	IDA / D5210	Component B: Strengthening Gas Sector Governance	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-12-30		2020-02-17		2020-03-09		2020-04-13		2021-04-13	
AF-MOMP-151544-CS-INDV / International Business development Consultant	IDA / D5210	Component B: Strengthening Gas Sector Governance	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-12-30		2020-02-02		2020-02-12		2020-03-14		2020-09-10	