

## Procurement Plan

### Agriculture Development Support Project (P147629)

#### I. General

1. **Bank's approval Date of the procurement Plan**  
*Original: October 9, 2014*  
*Revision: June 16, 2016*  
*Revision: April 10, 2017*
2. **Date of General Procurement Notice:** October 13,2015
3. **Period covered by this procurement plan:** 18 months

#### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Procurement Method Threshold US\$	Prior Review Threshold
1.	ICB (Goods)	Above US\$ 500,000	All
2.	Shopping (Goods)	Below US\$ 500,000	Above 200,000
3.	ICB (Works)	Above US\$ 1 million	All
4.	Shopping (Works)	Below US\$ 1 million	Above 200,000
5.	Direct Contracting	-	All
6.	Force Account	-	All

2. **Reference to (if any) Project Operational/Procurement Manual:** Procurement will be conducted in line with the provisions of the Project Operation Manual which will provide the detailed procedures including using force account (using Ministry's own procedures for civil works)
3. **Any Other Special Procurement Arrangements:** Not applicable
4. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of Force	60	1	No	Post	

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	Account(Works)					
	Summary of the ICB (Goods)	1.23	1	No	Prior	
	Summary of the Shopping (Works)	0.3	5	No	Prior	
	Summary of the Shopping (Goods)	3	17	No	Post	

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	Above US\$10,000	
3.	Individual	All key fiduciary and legal positions	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 50,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** No special selection arrangements are planned for the Project
- Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
1	Summary of number of contracts that will be let under QCBS	4.5	3	Prior	
2	Summary of number of contracts that will be let under other methods	2	14	Post	

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**PROCUREMENT PLAN** Myanmar : Agricultural Development Support Project

**General Information**  
**Country:** Myanmar **Bank / Approval Date of the Original Procurement Plan:** 2016-09-07  
**Project ID:** P147629 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-03-27  
**Project Name:** Agricultural Development Support Project **GPN Date:**  
**Loan / Credit No.:** IDA / 56240  
**Executing Agency(ies):** Ministry of Agriculture, Livestock and Irrigation

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ADSP W1 / Rehabilitation and Upgrading of Irrigation Systems (ID)	IDA / 56240	1. Irrigation and Drainage Management	Post	Force Account	Direct			6,000,000.00	0.00	Cancelled					2017-03-15	2018-01-23	2017-03-30									2017-04-24		2017-10-21		
ADSP W2 / Construction of Breeder Seed Store Room (DAR)	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2016-12-20									2017-02-14		2017-08-13		
ADSP W3 / Upgrade of the NPT Central Farm (DAR)	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,000.00	0.00	Pending Implementation							2017-03-30									2017-05-15		2017-11-11		
ADSP W4 / Construction of On-Farm Seed Storage Facilities (DOA: 2)	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		78,000.00	0.00	Pending Implementation							2016-03-30									2016-05-15		2016-11-11		
ADSP W5 / Construction of Machinery Buildings on Seed Farms (DOA: 2)	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation							2016-03-30									2016-05-15		2016-11-11		
ADSP W6 / Construction of Drying Grounds on Seed Farms (DOA)	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2016-03-30									2016-05-15		2016-11-11		
W-8 / Open Shelf Building (4 Shaft) (DAR) (L48 x W30 x H10)	IDA / 56240	1. Irrigation and Drainage Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		17,800.00	0.00	Under Implementation							2018-01-04									2018-03-01		2018-08-28		
W-9 / Construction Extension Camps (40x20x10) (15 Nos) and Tube well, Electricity, Toilet, Water tank (15 Nos) DOA (Extension)	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation							2018-01-04									2018-03-01		2018-08-28		
W-10 / Village Level Storage (40x20x10) (12 Nos) and Tube well, Electricity (1 No) DOA (Extension)	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation							2018-01-04									2018-03-01		2018-08-28		
W-11 / Township Level Storage (40x20x10) (7 Nos) and Electricity (7 Nos) DOA (Extension)	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		71,000.00	0.00	Pending Implementation							2018-01-04									2018-03-01		2018-08-28		
W-12 / Concrete Electric Pole (55) + Cable (3500) DOA (Seeds)	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,500.00	0.00	Pending Implementation							2018-01-04									2018-03-01		2018-08-28		
C1-W1 / Rehabilitation Irrigation Scheme Main Canal for North Yamar Batch 1	IDA / 56240	1. Irrigation and Drainage Management	Prior	Force Account	Direct			2,640,000.00	2,620,869.80	Signed					2018-02-16	2018-02-13	2018-02-21									2018-03-28	2018-02-22	2018-09-24		
C1-W2 / Rehabilitation Irrigation Scheme Left Main canal Sinthe Batch1	IDA / 56240	1. Irrigation and Drainage Management	Prior	Force Account	Direct			2,560,000.00	2,548,443.52	Signed					2018-02-16	2018-02-13	2018-02-21										2018-03-28	2018-02-22	2018-09-24	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
ADSP G1 / Package No. 1: Motorbikes	IDA / 56240	1. Irrigation and Drainage Management. 2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		146,000.00	0.00	Cancelled							2016-12-20										2017-02-14		2017-08-13	
ADSP G2 / Package No. 2: Vehicles	IDA / 56240	1. Irrigation and Drainage Management. 3. Project Coordination and Management 2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		490,000.00	0.00	Cancelled							2016-09-20										2016-11-15		2017-05-14	
ADSP G3 / Package No. 3: Tractors	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,230,000.00	0.00	Under Implementation				2016-09-15	2017-01-09	2016-09-20	2017-01-16				2016-11-01		2016-12-01	2017-05-18	2017-01-05		2017-07-04			
ADSP G5 / Package No. 5: Other Machines and Equipment for AMD Stations, MTC, and DOA Seed Farms	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		325,222.00	0.00	Cancelled							2016-09-20									2016-11-15		2017-05-14		
ADSP G6 / Package No. 6: Small Equipment for AMD Stations	IDA / 56240	2. Farm Advisory and Technical Services	Post	Request for Quotations	Limited	Single Stage - One Envelope		82,880.00	0.00	Cancelled							2016-09-20									2016-11-15		2017-05-14		
ADSP G7 / Package No. 7: Teaching and Learning Materials for MTC	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Request for Quotations	Limited	Single Stage - One Envelope		355,826.00	0.00	Cancelled							2016-09-20									2016-11-15		2017-05-14		





SC-01 C / Strengthening of Irrigation Management Institutions	IDA / 56240	1. Irrigation and Drainage Management	Prior	Quality Based Selection	Open - International		1,700,000.00	0.00	Under Review	2017-12-28		2018-01-18		2018-03-03	2017-12-29			2018-03-31	2018-04-30		2018-05-30		2018-07-04		2019-07-04
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**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
ADSP SC-06 / Lands Records Data Base Development (DMLDS) (for 2 months)	IDA / 56240	1. Irrigation and Drainage Management	Post	Individual Consultant Selection	Open - National		30,000.00	0.00	Pending Implementation	2016-09-15		2016-11-03		2016-11-24		2016-12-29		2017-06-27							
ADSP SC-07 / Land Property Valuation (DALMS) (for 2 months)	IDA / 56240	1. Irrigation and Drainage Management	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Pending Implementation	2016-12-15		2016-12-20		2017-01-10		2017-02-14		2017-08-13							
ADSP SC-08 / Soil Identification and Classification (DOA) (for 3 months)	IDA / 56240	2. Farm Advisory and Technical Services	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Pending Implementation	2017-03-15		2017-03-20		2017-04-10		2017-05-15		2017-11-11							
ADSP SC-09 / Independent verification consultant of force account (PMU) (for 6 months)	IDA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Limited		150,000.00	0.00	Pending Implementation	2017-03-15		2017-03-20		2017-04-10		2017-05-15		2017-11-11							
ADSP SC-10 / National Project Manager (PMU) (for 75 months)	IDA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Limited		300,000.00	31,400.00	Signed	2016-07-30		2016-08-04	2016-10-25	2016-09-25	2017-02-06	2016-09-29	2017-02-13	2017-03-28							
ADSP SC-11 / National Environmental Safeguards Specialist (PMU) (for 75 months)	IDA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Open - National		150,000.00	22,800.00	Signed	2016-07-30		2016-09-17		2016-10-08	2017-05-29	2016-11-12	2017-06-01	2017-05-11							
ADSP SC-12 / National Social Safeguards Specialist (PMU) (for 75 months)	IDA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Limited		150,000.00	24,000.00	Signed	2016-07-30		2016-08-04		2016-08-25	2017-02-09	2016-09-29	2017-02-13	2017-03-28							
ADSP SC-13 / National M&E Specialist (PMU) (for 75 months)	IDA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Limited		150,000.00	24,000.00	Signed	2016-07-30		2016-08-04		2016-08-25	2017-02-23	2016-09-29	2017-03-01	2017-03-28							
ADSP SC-14 / International Financial Management Specialist (PMU) (for 12 months)	IDA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Limited		300,000.00	0.00	Under Implementation	2016-07-30		2016-08-04	2016-10-25	2016-08-25		2016-09-29		2017-03-28							
ADSP SC-15 / National Finance Officer (PMU) (for 75 months)	IDA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Limited		150,000.00	24,000.00	Signed	2016-07-30		2016-08-04		2016-08-25	2017-02-14	2016-09-29	2017-02-27	2017-03-28							
ADSP SC-16 / International Procurement Specialist (PMU) (for 12 months)	IDA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Limited		300,000.00	199,500.00	Signed	2016-07-30		2016-08-04		2016-08-25	2016-11-17	2016-09-29	2016-11-14	2017-03-28							
ADSP SC17 / National Procurement Officer (PMU)	IDA / 56240	3. Project Coordination and Management	Prior	Individual Consultant Selection	Open		72,000.00	21,600.00	Signed					2017-01-15		2016-12-05									
SC-02 / IRRI Consultancy	IDA / 56240	1. Irrigation and Drainage Management	Prior	Direct Selection	Direct		1,750,000.00	0.00	Cancelled	2016-12-30	2017-02-10	2017-01-09				2017-03-15		2017-09-11							
SC-18 / Technical Assistance for Rice Based Farming System	IDA / 56240	2. Farm Advisory and Technical Services	Prior	Direct Selection	Direct		1,700,000.00	1,700,000.00	Signed	2017-03-29	2017-04-20	2017-04-08	2017-06-06			2017-06-12	2017-11-16	2017-12-09							
ADSP SC 19 / National Finance Assistant (SC -19 )	IDA / 56240	1. Irrigation and Drainage Management	Post	Individual Consultant Selection	Limited		12,000.00	12,000.00	Signed	2017-05-30		2017-05-30		2017-05-30	2017-05-31	2017-07-04	2017-06-01	2017-12-31							
SC-17-B / National Procurement Officer-Replacement (SC-17)	IDA / 56240	3. Project Coordination and Management	Post	Individual Consultant Selection	Direct		72,000.00	0.00	Pending Implementation	2017-08-24		2017-09-03		2017-09-24		2017-10-29		2018-04-27							