**Implementation Status & Results**

**Indonesia**

**Indonesia: Scholarships Prog. for Strengthening Reforming Institutions (P118150)**

**Operation Name:** Indonesia: Scholarships Prog. for Strengthening Reforming Institutions (P118150)  
**Project Stage:** Implementation  
**Seq.No:** 1  
**Status:** ARCHIVED  
**Archive Date:**

**Country:** Indonesia  
**Approval FY:** 2011  
**Product Line:** IBRD/IDA  
**Region:** EAST ASIA AND PACIFIC  
**Lending Instrument:** Specific Investment Loan  
**Implementing Agency(ies):**

**Key Dates**

<table>
<thead>
<tr>
<th>Date Type</th>
<th>Date</th>
<th>Date Type</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Board Approval Date</td>
<td>03-Mar-2011</td>
<td>Original Closing Date</td>
<td>31-Dec-2017</td>
</tr>
<tr>
<td>Effectiveness Date</td>
<td>15-Jun-2011</td>
<td>Revised Closing Date</td>
<td>31-Dec-2017</td>
</tr>
<tr>
<td>Planned Mid Term Review Date</td>
<td></td>
<td>Actual Mid Term Review Date</td>
<td></td>
</tr>
</tbody>
</table>

**Project Development Objectives**

*The Development Objective of the proposed project is to build participating agencies capacity by (a) strengthening their human resources in core functional areas; and (b) enhancing their ability to initiate and manage reforms.*

Has the Project Development Objective been changed since Board Approval of the Project?

- [ ] Yes
- [x] No

**Component(s)**

<table>
<thead>
<tr>
<th>Component Name</th>
<th>Component Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Component 1: Degree Scholarships Program for Ministry of Finance ($34.5 million)</td>
<td>0.00</td>
</tr>
<tr>
<td>Component 2: Degree Scholarships and non-degree training, for the Bappenas cluster of Participating Agencies ($70.2 million)</td>
<td>0.00</td>
</tr>
<tr>
<td>Component 3: Program support ($7.9 million)</td>
<td>0.00</td>
</tr>
</tbody>
</table>

**Overall Ratings**

<table>
<thead>
<tr>
<th>Rating</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td></td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td></td>
<td>Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td></td>
<td>Moderate</td>
</tr>
</tbody>
</table>

**Implementation Status Overview**

The Scholarships Program for Strengthening Reforming Institutions (SPIRIT) was approved by the World Bank Board on March 3, 2011 and became effective June 15, 2011 upon fulfillment of four conditions of effectiveness, namely (i) the establishment of the National Development Planning Agency (Bappenas) Project Implementation Unit (PIU); (ii) the establishment of the Ministry of Finance PIU; (iii) adoption of the Project Operations Manual (POM); and (iv) submission by the Government to the Bank of the legal opinion ratifying
Progress to date has been satisfactory. 133 scholars have been selected to begin degree programs in 2011 and early 2012. Current disbursements are $7.7 million, exceeding the $3m that was estimated for 2011 in the disbursement plan.

Locations
No Location data has been entered

Results
Project Development Objective Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase in percentage of staff with the relevant competencies in the core priority areas of the participating agency, as based on needs and gap analysis</td>
<td>☐</td>
<td>Percentage</td>
<td>Value</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Percentage of respondents in the agency expressing satisfaction with the impact of the program on building agency capacity</td>
<td>☐</td>
<td>Percentage</td>
<td>Value</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
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<tr>
<td></td>
<td></td>
<td>Comments</td>
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</tbody>
</table>

Intermediate Results Indicators

<table>
<thead>
<tr>
<th>Indicator Name</th>
<th>Core</th>
<th>Unit of Measure</th>
<th>Baseline</th>
<th>Current</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Technical competencies and gap analysis conducted</td>
<td>☐</td>
<td>Text</td>
<td>Value</td>
<td>22 HCDPs prepared</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td></td>
<td>01-Jan-2011</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scholarships in priority areas</td>
<td>☐</td>
<td>Percentage</td>
<td>Value</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Date</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td>Comments</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scholar selection transparent and merit-based</td>
<td>☐</td>
<td>Percentage</td>
<td>Value</td>
<td></td>
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<td>Date</td>
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<td></td>
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<td>Comments</td>
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</tbody>
</table>
### Data on Financial Performance (as of 16-Aug-2011)

#### Financial Agreement(s) Key Dates

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Closing Date</th>
</tr>
</thead>
</table>

#### Disbursements (in Millions)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan No.</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>% Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P118150</td>
<td>IBRD-80100</td>
<td>Effective</td>
<td>USD</td>
<td>112.65</td>
<td>112.65</td>
<td>0.00</td>
<td>7.71</td>
<td>104.94</td>
<td>7.00</td>
</tr>
</tbody>
</table>

**Disbursement Graph**
Key Decisions Regarding Implementation
None

Restructuring History
There has been no restructuring to date.

Related Projects
There are no related projects.