



Community and Local Government Basic Social Services Project (P163560)

AFRICA | Benin | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 2 | ARCHIVED on 20-Aug-2019 | ISR38177 |

Implementing Agencies: Republic of Benin, Ministry of Decentralization and Local Government, Ministry of Social Affairs and Microfinance

Key Dates

Key Project Dates

Bank Approval Date: 06-Jul-2018

Effectiveness Date: 02-Jan-2019

Planned Mid Term Review Date: 01-Oct-2020

Actual Mid-Term Review Date: --

Original Closing Date: 30-Jun-2022

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the project is to improve access to decentralized basic social services and social safety nets, and to strengthen the social protection system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Improving Decentralized Service Delivery:(Cost \$23.80 M)

Social Safety Nets and SP Systems:(Cost \$12.80 M)

Project Management:(Cost \$3.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

Project performance is currently rated "Satisfactory" for likelihood of meeting development objectives and for implementation progress. The project is 41% disbursed.

The Government's National Commission for Local Finance (Commission Nationale des Finances Locales – CONAFIL) has signed sub-grant agreements with all 77 communes detailing each commune's role and responsibilities in executing activities under Component 1 (commune and community sub-projects) and Component 2 (safety net sub-projects).

Component 1: Improving Decentralized Service Delivery

Community sub-projects: The project has completed the geographical targeting for community infrastructure and safety nets sub-projects based on an index measuring access to basic social infrastructure and contribution to extreme poverty, prepared by the national statistics institute (Institut



National de la Statistique et de l'Analyse Economique - INSAE). Commune councils have approved the final lists of targeted communities based on the INSAE ranking. Identification and approval of community sub-projects will begin after community training scheduled for September-October 2019.

Commune sub-projects: The project transferred multi-village infrastructure investment grants to communes during the April-June 2019 period, through the Communal Development Support Fund (Fonds d'Appui au Développement des Communes -FADeC), the intergovernmental fiscal transfer system which takes into account communes' size, population, poverty level, and performance in resources allocation. Several communes are preparing to submit their sub-project document to the approval of the department-level finance controllers. Supported expenditures should be linked to specific investments in the Commune Development Plan to enable traceability and are limited to the areas of education, health, water, rural roads, and market infrastructure to ensure compliance with the Bank environmental and social safeguards requirements.

Component 2: Social Safety Nets and Social Protection Systems

Safety nets: Geographical targeting of beneficiary communes and communities is completed. Beneficiaries will be selected from among the poorest households in the national social registry that is currently under development by the Government's social protection flagship Project Coordination Unit (UCP ARCH), with the assistance of the INSAE. In the meantime, the Project secretariat held training and awareness-raising sessions with local-level Ministry of Family and Social Affairs staff, commune officials and village councils.

Development of the National Social Registry: The project-financed national three-stage survey to enroll all poor and extreme poor households in the national social registry is underway and is expected to be completed by the end of the year. The community identification phase is completed. The PMT survey, conducted by the INSAE, is completed for the 7 pilot health insurance communes of the ARCH-program and will be extended to all the 77 communes. The community validation phase, to verify the PMT scores generated following the survey, has yet to begin. In terms of capacity building to support this activity, the Bank organized a study tour of a Beninese delegation - composed of the Project team members and agents from all the ministries and agencies involved in the development of the national registry - to Djibouti from June 21-26 to learn about the Djiboutian experience with the social registry.

Component 3: Project Management

Procurement for equipment, payment agencies, the MIS system and PMT enumerators is underway. The 2019 procurement plan was 60% executed at the end of June.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes



Improve access to decentralized basic social services				
▶Students enrolled in schools constructed/rehabilitated under the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	21,000.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022
▶Number of communes carrying out community driven investments with non-project financing (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022

Improve access to social safety nets				
▶Beneficiaries of social safety net programs (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12,983.00	0.00	0.00	18,000.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022
▲Beneficiaries of social safety net programs - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9,000.00
▲Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12,983.00	0.00	0.00	18,000.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022
▲Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number) (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	16,200.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022
▶Beneficiaries of job-focused interventions (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9,000.00



Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022
▲Beneficiaries of job-focused interventions - Female (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,300.00

Strengthen the social protection system				
▶Households enrolled in National Social Registry (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	170,000.00	0.00	0.00	500,000.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022

Intermediate Results Indicators by Components

Component 1: Improving Decentralized Service Delivery				
▶Socio-economic infrastructure subprojects executed by communities through delegation of responsibility from communes (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	360.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022
▶Communes having executed at least one subproject (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	77.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022
▶Number of additional classrooms built or rehabilitated at the primary level resulting from project interventions (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022
▶Health facilities constructed, renovated, and/or equipped (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00



Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022
►Local government officials trained on procurement (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022
►Communes showing improvement by the end of the project on the annual procurement audit (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022
►Communes with up to date financial audits with published action plans to correct any revealed deficiencies (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022
►Communities that have received Grassroots Management Training (GMT) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	360.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022
►Women in leadership positions in community associations (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022
►Beneficiaries of citizen engagement activities (Grassroots Management Training) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70,000.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022
►Percent of domestic revenues transferred by Government to communes through the FADeC (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	4.60	0.00	0.00	4.60
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022

Component 2: Social Safety Nets and Social Protection Systems

►Cash transfer payments made within 5 days of when they are due, according to the annual payment calendar (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022

►Proportion of total safety nets transfers received by households ranked as poor or extreme poor by PMT (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022

►Public works schemes completed with satisfactory technical quality (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022

►Proportion of total cost of public works sub-projects allocated to wages (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022

►Roads rehabilitated (Kilometers, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	01-Mar-2018	21-Dec-2018	21-Dec-2018	30-Jun-2022

Data on Financial Performance

Disbursements (by loan)

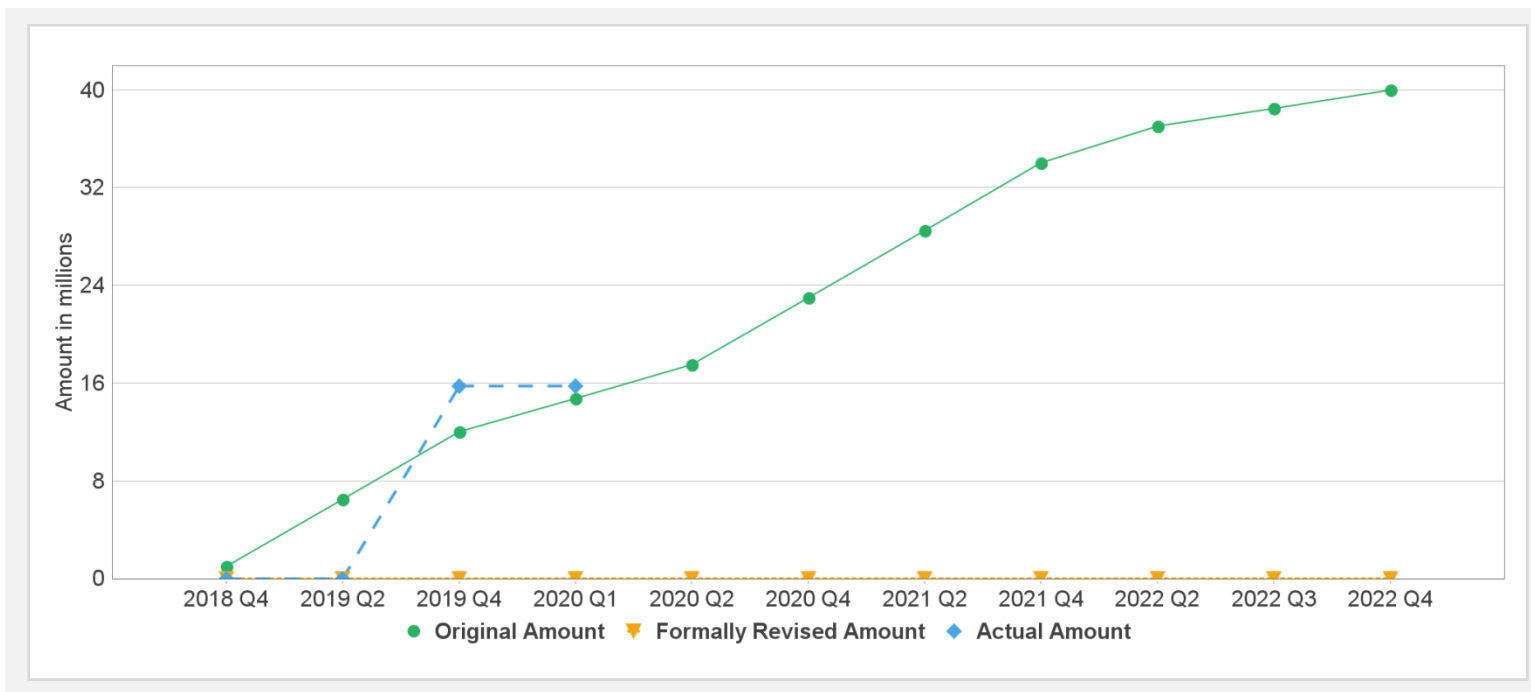


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163560	IDA-D3430	Effective	USD	40.00	40.00	0.00	15.73	22.53	41%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163560	IDA-D3430	Effective	06-Jul-2018	04-Sep-2018	02-Jan-2019	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.