

Procurement Plan

Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project

I. General

1. **Bank's approval Date of the procurement Plan:** MARD: 17 March 2016; MONRE: April 2, 2016; MPI: May 18, 2016
2. **Date of General Procurement Notice:** Nov. 3, 2016
3. **Period covered by this procurement plan:** *1st year of the project, from December 2016*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

Prior Review Threshold (US\$ millions):

Type of Procurement	Substantial Risk
Works (including Turnkey, Supply & Installation of Plant and Equipment, and PPP	10
Goods, Information Technology and Non-Consulting Services	2

2. **Prequalification.** *Not applicable*
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *CDD method is applied for Livelihoods component. CDD POM will be prepared and agreed with the Bank*
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operation Manual dated April 2016*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] Not applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

Ref. No	Summary of group of contracts/scopes to be procured	Estimated cost in US\$ (million)	Number of packages	Domestic Preference	Bank Review	Procuring entity
1	Construction of sluice gates, dikes and dredging canals	74.7	8	No	Prior and Post	Provincial PMUs, ICMB 10 - MARD
2	Construction of water/coastal/river bank monitoring stations and Mekong Delta Center; Supply and installation of equipment for monitoring systems, stations and Mekong Delta Center.	21.6	8	No	Post	PMU-MONRE
3	Supply and Installation of Surface Water Monitoring and Transmission Equipment	1.1	1	No	Post	PMU-MONRE
4	Provision of Images during Receiving Station Upgrades	3.5	1	No	Prior	PMU-MONRE
5	Upgrade satellite receiving station	0.6	1	No	Post	PMU-MONRE
6	Supply and Installation of SW Monitoring and Transmission Equipment	6.8	1	No	Prior	PMU-MONRE
7	Supply and Installation of Well Monitoring and Transmission Equipment	0.85	1	No	Post	PMU-MONRE
8	Other goods/works	0.27	5	No	Post	PMU-MONRE, PMU-MPI, CPMU-MARD

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Prior Review Threshold (US\$ millions):

Type of Procurement	Substantial Risk
Consultants: Firms	1
Consultants: Individual	0.3

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

Ref. No	Summary of group of contracts/scopes to be procured	Estimated cost in US\$ (million)	Number of packages	Domestic Preference	Bank Review	Procuring entity
3	Monitoring implementation of safeguard policies	0.62	7	No	Post	Provincial PMUs, ICMB 10 - MARD, CPMU – MARD
4	Project implementation support consultants	5.74	13	No	Prior	PMU-MONRE, PMU-MPI, CPMU-MARD
5	Detailed design	3.58	4	No	Prior and Post	Provincial PMUs, PMU-MONRE, CPMU-MARD
6	Audit	0.38	2	No	Post	CPMU-MARD

7	Other research, study consultancy services relating to coastal zone	1.83	1	No	Prior and Post	PMU-MONRE,
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PROCUREMENT PLAN Vietnam : Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project

General Information
Country: Vietnam **Bank's Approval Date of the Original Procurement Plan:** 2016-12-20
Project ID: P153544 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2019-07-29
Project Name: Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project **GFN Date:** 2016-11-03
Loan / Credit No.: IDA / 58450
Executing Agency(ies): Central Project Management Unit for M-ICRSL

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
											CPMU-CW-01 / Office renovation for CPO in Ha Noi	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation										

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
											CPMU-GO-01 / Office equipment & furniture CPO/CPMU	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation											

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
											CPMU-GO-02 / Office renting for CPMU in Can Tho	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		95,000.00	0.00	Pending Implementation												

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
										CPMU-CS-QCBS-05 / Project Monitoring and Evaluation	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		700,000.00	620,098.45	Signed	2017-01-15		2017-02-15		2017-04-12			
CPMU-CS-QCBS-06 / Consultant firm for research wave breaker for mudflat creating to protect coastal dikes in Kien Giang province	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Under Implementation	2017-06-01		2017-06-22		2017-08-26				2017-09-30		2017-11-06		2017-12-11			2018-01-08		2019-01-08

CPMU-CS-CQS-03 / Internal audit supporting firm	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2017-04-01		2017-04-22		2017-06-05						2017-07-19		2017-08-23		2022-12-31
CPMU-CS-CQS-04 / External Audit - Phase 1	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - National		180,000.00	0.00	Pending Implementation	2017-07-01		2017-07-22		2017-09-04						2017-10-18		2017-11-22		2020-06-30
CPMU-CS-CQS-01 / RAP and EMDP monitoring for 4 first subprojects	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2017-02-13		2017-03-06		2017-04-19						2017-06-02		2017-07-07		2022-07-07
CPMU-CS-QCBS-04 / Project implementation support consultant	IDA / 58450	Component 5: Project Management and Implementation Support	Prior	Quality And Cost Based Selection	Open - International		3,500,000.00	0.00	Cancelled	2016-12-23		2017-01-16		2017-03-24			2017-05-05	2017-06-05		2017-07-04		2017-07-28		2022-12-31
CPMU-CS-QCBS-04 / Project Management Consultant Support	IDA / 58450	Component 5: Project Management and Implementation Support	Prior	Quality And Cost Based Selection	Open - International		2,679,000.00	2,801,400.91	Signed	2016-12-23		2017-02-09		2017-04-13			2017-05-11	2017-06-20		2017-07-18		2017-08-22		2022-12-31
CPMU-CS-CQS-02 / Environmental management plan (EMP) monitoring for 4 first subprojects	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2017-02-20		2017-03-13		2017-04-26						2017-06-09		2017-07-14		2022-07-14
CPMU-CS-CQS-05 / RAP and EMDP monitoring for Phase 2 subproject	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - National		221,000.00	0.00	Pending Implementation	2019-09-02		2019-09-23		2019-10-28						2019-11-27		2020-01-01		2022-12-31
CPMU-CS-CQS-06 / Environmental monitoring for phases 2 subprojects	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Consultant Qualification Selection	Open - National		186,000.00	0.00	Pending Implementation	2019-09-01		2019-09-22		2019-10-27						2019-11-26		2019-12-31		2022-12-31

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
CPMU-CS-IC-01 / International consultant for safeguards implementation support	IDA / 58450	Component 5: Project Management and Implementation Support	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2017-07-01		2017-08-19		2017-09-09			2017-10-14		2019-10-14		