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Implementation Status & Results

Nicaragua

Nicaragua Hurricane Felix Emergency Recovery Project (P108974)

Operation Name: Nicaragua Hurricane Felix Emergency Recovery Project (P108974) | Project Stage: Implementation | Seq.No: 17 | Status: ARCHIVED | Archive Date: 04-Jul-2014

Country: Nicaragua | Approval FY: 2008

Product Line: IBRD/IDA | Region: LATIN AMERICA AND CARIBBEAN | Lending Instrument: Emergency Recovery Loan

Implementing Agency(ies): Government of the North Atlantic Autonomous Region

Key Dates

Board Approval Date	06-Mar-2008	Original Closing Date	30-May-2012	Planned Mid Term Review Date	12-Sep-2011	Last Archived ISR Date	08-Apr-2014
Effectiveness Date	31-Oct-2008	Revised Closing Date	31-Dec-2014	Actual Mid Term Review Date	03-Oct-2011		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the sustainable recovery of the communities affected by Huricane Felix in the North Atlantic Autonomous Region (RAAN) of Nicaragua

Has the Project Development Objective been changed since Board Approval of the Project?

○ Yes ◉ No

Component(s)

Component Name	Component Cost
Early Recovery Activities	4.92
Recovery of Small Scale Fisheries Sector	5.03
Reconstruction of Housing and Social Infrastructure	5.20
Institutional Strenghtening for Project Management and M&E	0.70

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Unsatisfactory	Unsatisfactory
Overall Implementation Progress (IP)	Unsatisfactory	Highly Unsatisfactory
Overall Risk Rating	High	High

Implementation Status Overview

Given continuous implementation delays, the Government of Nicaragua decided to request a cancellation of most of the funds of the additional financing (AF) grant, effectively also canceling the new community infrastructure and small health clinics included under the AF. When the original Credit closed in December 2013, progress had been made in the reconstruction of community infrastructure, housing and roof rehabilitation, and the line of credit to support the small scale fisheries sector. The Project had benefited over 3,900

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families from roof rehabilitation (original target surpassed), and 200 families from housing reconstruction. Moreover, women in the small fisheries sector had benefited through micro-credits and training, several fisher folk had received credits for boats, and a revolving fund established to continue providing micro-credits in the future. However, 12 of the 16 community infrastructure works financed with the original Credit remained unfinished while the Government was looking for funds to complete them.

Locations

Country	First Administrative Division	Location	Planned	Actual
Nicaragua	Region Autonoma Atlantico Norte	Municipio de Waspam		
Nicaragua	Region Autonoma Atlantico Norte	Sinsin		
Nicaragua	Region Autonoma Atlantico Norte	Municipio de Puerto Cabezas		
Nicaragua	Region Autonoma Atlantico Norte	Municipio de Prinzapolka		
Nicaragua	Region Autonoma Atlantico Norte	La Rosita		
Nicaragua	Region Autonoma Atlantico Norte	Bonanza		
Nicaragua	Region Autonoma Atlantico Norte	Region Autonoma Atlantico Norte		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Income of fishermen and women participating in the Project is restored or improved	☐	Text	Value	US$200	To be measured during final project evaluation	20%
			Date	30-Aug-2007	15-Jun-2014	31-Dec-2014
			Comments		Initial results indicate that there has been some improvements in the livelihoods of the credit line beneficiaries. 108 Pikineras,women involved in the processing and sale of fish, have received capacity-building courses and attest to an increase of their incomes. Initial surveys suggest that the Pikineras who received credit have raised their incomes by more than 100%	

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At least 15% increase in sustainable fish production in the region (from pre-disaster levels)	☐	Text	Value		To be measured during final project evaluation	15%
			Date	31-Dec-2007	15-Jun-2014	31-Dec-2014
			Comments	Given the emergency nature of the Project, no baseline could b established during project preparation.	Given the emergency nature of the Project, no baseline could b established during project preparation.	
At least 40% of beneficiaries receiving boats and fishing equipment and supplies under the Project are women	☐	Text	Value	0 (of 4,500)	30% (preliminary estimate)	40% (of 4,500)
			Date	31-Dec-2007	15-Jun-2014	31-Dec-2014
			Comments		96% of total micro-credits recipients are women. In addition, 24% of outboard motor recipients have been women, 30% women for fishing supplies, and 18% women for nasas.	
At least 3,300 families living in houses rehabilitated or reconstructed to safer standards under the Project	☐	Text	Value	0	4,200	3,300
			Date	31-Dec-2007	15-Jun-2014	31-Dec-2014
			Comments		3,985 roofs i rehabilitated, and 196 new houses built and transferred to the beneficiaries, 165 houses under construction, including 60 houses applying new bamboo technology.	
At least 40 affected communities given access to safer buildings for emergency shelter through the Project	☐	Text	Value	0	10	40
			Date	31-Dec-2007	15-Jun-2014	31-Dec-2014
			Comments		Target will not be achieved. New churches and community centers under AF canceled, and completion of 12 buildings uncertain.	

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Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
At least 2,800 affected families have their roofs rehabilitated under the Project by August 30, 2011	☐	Number	Value	0.00	3985.00	2800.00
			Date		15-Jun-2014	30-Aug-2011
			Comments		Activity completed. Target surpassed by 1,185.	

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100% of Component 1 completed by August 30, 2011	☐	Text	Value	0	100%	100%
			Date	31-Dec-2007	15-Jun-2014	31-Dec-2014
			Comments		After delays, component closed in August 2012	
At least 30 groups with new boats and fishing equipment by end of Project	☐	Text	Value	0	30	30
			Date	31-Dec-2007	15-Jun-2014	31-Dec-2014
			Comments		Boats transferred to beneficiaries through the revolving fund.	
Sustainable revolving fund established in BP by end of Project to continue providing credit to the small-scale fisheries sector	☐	Text	Value	0	tbd	Satisfactory Assessment of Fund
			Date	31-Dec-2007	15-Jun-2014	31-Dec-2014
			Comments		The Credit Line is now fully operational, although there are issues with loan recovery. Revolving fund for the Pikineras reached $297, 000 and there are new credit opportunities for other activities in the value chain of fisheries.	
At least 80% (out of 4,000) of direct beneficiaries, and 80% of female beneficiaries, are satisfied with Project activities supporting the small-scale fisheries sector rehabilitation efforts	☐	Text	Value	0	tbd	80% overall / 80% females
			Date	31-Dec-2007	15-Jun-2014	31-Dec-2014
			Comments		No new surveys have been conducted recently. Recent missions show increasing beneficiary dissatisfaction.	
At least 80% of target families are satisfied with the rehabilitation and reconstruction activities under Component 3	☐	Text	Value	0	tbd	80%
			Date	31-Dec-2007	15-Jun-2014	31-Dec-2014
			Comments		Misinformation and lack of adequate communication have resulted in overall dissatisfaction of beneficiaries. Government is implementing a community engagement plan.	
At least 25 communities benefiting from community churches and centers reconstructed under the Project	☐	Number	Value	0.00	4.00	25.00
			Date	31-Dec-2007	15-Jun-2014	31-Dec-2014
			Comments		Target will not be reached. New churches and community	

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					centers under AF were canceled. Of 16 works that were started under the original Credit, only 4 are fully completed and transfered to the communities. The future of the 12 unfinished works remains uncertain.	
At least 5 health facilities constructed, renovated and/or equipped	☐	Number	Value	0.00	0.00	5.00
			Date	31-Aug-2007	15-Jun-2014	31-Dec-2014
			Comments		Target will not be achieved. The construction of health facilities has been canceled. The Government is looking for alternative sources of funds to complete this activity.	
Regional Government has adequate capacity to prepare and implement externally-financed projects (as measured by an independent evaluation) by end ofproject	☐	Text	Value		To be measured during final project evaluation	Yes
			Date	31-Dec-2007	15-Jun-2014	31-Dec-2014
			Comments		Preliminary capacity assessment show limited improvements in certain areas, and continuous challenges in other areas.	

Data on Financial Performance (as of 15-Jun-2014)

Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P108974	IDA-43920	Closed	06-Mar-2008	17-May-2008	31-Oct-2008	30-May-2012	31-Dec-2013
P108974	IDA-H8170	Effective	13-Nov-2012	04-Dec-2012	05-Jun-2013	31-Dec-2014	31-Dec-2014

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P108974	IDA-43920	Closed	XDR	10.70	9.82	0.88	9.29	0.54	95.00
P108974	IDA-H8170	Effective	XDR	3.30	0.21	3.09	0.21	0.00	100.00

Disbursement Graph

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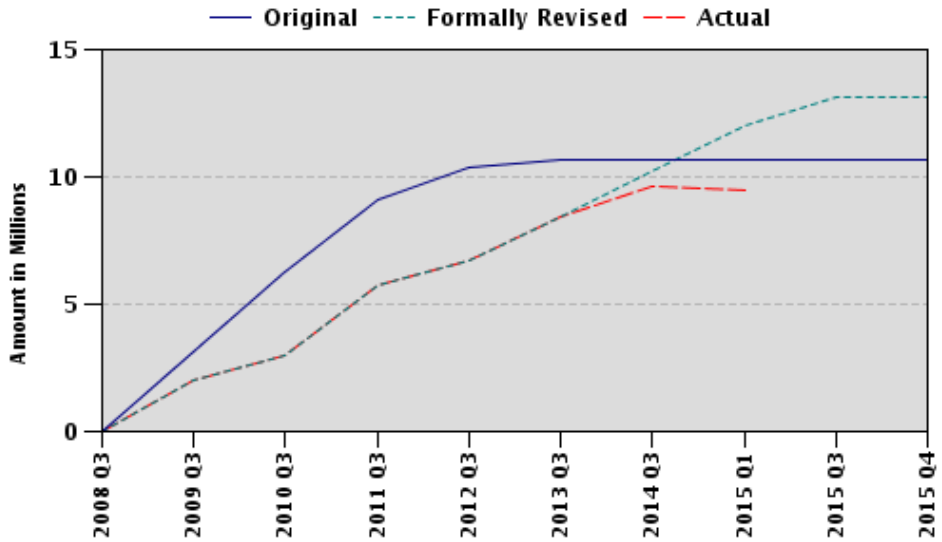

Key Decisions Regarding Implementation

The next mission is planned for August 2014. The original Credit (Cr. 4392-NI) closed on December 31, 2013 and the Additional Financing Grant is currently scheduled to close on December 31, 2014. At the request of the Government of Nicaragua, the Bank canceled US$1.3 million equivalent before the Credit closing date, and US$4.8 million equivalent under the Additional Financing. These amounts were returned to the country's IDA allocation and re-allocated to new Bank-financed operations. The Government has reiterated its commitment to finding resources for the completion of the 12 unfinished civil works.

Restructuring History

Level two Approved on 09-Jun-2011, Level two Approved on 20-Jan-2012, Level two Approved on 10-Oct-2012

Related Projects

P132108-Hurricane Felix Emergency Recovery Additional Financing

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