

**Implementation Status & Results
Congo, Democratic Republic of
DRC Street Children Project (P115318)**

Operation Name: DRC Street Children Project (P115318)	Project Stage: Implementation	Seq.No: 7	Status: ARCHIVED	Archive Date: 19-Nov-2014
Country: Congo, Democratic Republic of	Approval FY: 2010			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

Key Dates

Board Approval Date	01-Jun-2010	Original Closing Date	31-Aug-2015	Planned Mid Term Review Date	06-Jan-2014	Last Archived ISR Date	03-May-2014
Effectiveness Date	28-Feb-2011	Revised Closing Date	31-Aug-2015	Actual Mid Term Review Date	21-Feb-2014		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective for this project is to improve the delivery mechanisms of prevention and support services for street children, primarily in Kinshasa.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
A: Prevention	3.10
B: Assistance	4.30
C: Capacity building, coordination and project management	2.60

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Moderate	Moderate

Implementation Status Overview

Following the mid-term review (February 2014), the project has been officially restructured to reflect changes in fiduciary arrangements. All fiduciary functions are now exclusively under PIU responsibility, to which a full-time internal auditor and part-time procurement specialist have been added; the internal auditor is regularly visiting and auditing partner NGOs. Also, as part of the project sustainability plan, two social assistants from the Ministry of Social Affairs (MINAS) were seconded to the project in July so as to facilitate skills transfer. Their work has greatly improved monitoring and it is expected that this arrangement will hold until the end of the project, changing social assistants every three-four months.

As planned during the mid-term review, the project financed the rehabilitation/extension of a Ministry building to be used as a shelter for street children. The center has been made

available to one of the partner NGOs (CESVI) to run, thus piloting an approach (management contract) that could be used on a larger scale to address the housing problems encountered by NGOs and the service delivery problems encountered by the public sector while taking advantage of the large real estate inventory of the Ministry.

The disbursement rate is 75 percent and the implementation rate of the 2014 budget was 60.28 percent on August 31, 2014. The fluctuation of the DTS exchange rate is having a negative impact on the project budget, which is now US\$ 238,468 US\$ lower. The PIU, therefore, will have to review its plans for the remainder of the project time and make the necessary adjustments.

Performance indicators have continued to progress regularly and have reached or surpassed projections (see results framework). Over 9700 children have benefited from project activities and efforts at family reunification continue to yield very encouraging results with more than 2500 children having re-established links with their families. A workshop was organized to share best practices on family reunification and the PIU has been encouraged to produce a practitioner guide that would supplement the practitioner guide for the N&E.

Locations

Country	First Administrative Division	Location	Planned	Actual
Congo, Dem Rep	Not Entered	Democratic Republic of the Congo		
Congo, Dem Rep	Ville de Kinshasa	Selembao	✓	✓
Congo, Dem Rep	Not Entered	Kitambo	✓	✓
Congo, Dem Rep	Ville de Kinshasa	Kinshasa	✓	✓
Congo, Dem Rep	Ville de Kinshasa	Kibanseke I	✓	✓
Congo, Dem Rep	Not Entered	Kalamu	✓	✓
Congo, Dem Rep	Ville de Kinshasa	Masina	✓	✓
Congo, Dem Rep	Ville de Kinshasa	Kimbanseke II	✓	✓
Congo, Dem Rep	Ville de Kinshasa	commune de Gombe	✓	✓
Congo, Dem Rep	Ville de Kinshasa	Gombe	✓	✓
Congo, Dem Rep	Ville de Kinshasa	Matete	✓	✓
Congo, Dem Rep	Ville de Kinshasa	Kasa-Vubu	✓	✓
Congo, Dem Rep	Ville de Kinshasa	Kalamu	✓	✓
Congo, Dem Rep	Ville de Kinshasa	Kintambo	✓	✓
Congo, Dem Rep	Ville de Kinshasa	Limete	✓	✓
Congo, Dem Rep	Ville de Kinshasa	Bumbu	✓	✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	13932.00	
			Date		30-Jun-2014	
			Comments		Including 9709 children (in the street or at risk), 3847 local authorities and community leaders, and 376 members of NGOs/CBOs. In addition, 15322 households that have been exposed to sensitization sessions are not included in this value	
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	25.00	50.00	
Children supported by type of services	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	9709.00	8000.00
			Date		30-Jun-2014	31-Aug-2015
			Comments		Street children benefiting from comprehensive support (7130) + at risk children benefiting from education (2579)	
Community leaders and authorities sensitized	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	3847.00	800.00
			Date		30-Jun-2014	31-Aug-2015
			Comments		Of which 2546 women	
NGOs, CBOs and Government workers trained	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	376.00	650.00
			Date		31-Dec-2013	31-Aug-2015
			Comments		Includes 344 govt workers trained on social assistance, monitoring&evaluation, statistics and social research methodology, plus 32 NGO workers trained in social assistance. In addition, training on Norms&Standards for the Care of Children in Difficult Circumstances (paid by an RSR grant) covered 692 individuals.	

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Street children having restored relationships with their families	<input type="checkbox"/>	Number	Value	253.00	2516.00	800.00
			Date		30-Jun-2014	31-Aug-2015
			Comments			
Street Children offered access to comprehensive support services	<input type="checkbox"/>	Number	Value	1103.00	7130.00	5500.00
			Date		30-Jun-2014	31-Aug-2015
			Comments		This includes children benefiting from temporary day or night shelter and long term shelter. In general, children benefiting from shelter are provided at least three services (i.e. comprehensive support), but there is a risk of overestimation because the same child may use different shelters and different names. 38% were girls.	
Children at-risk provided with education or remedial education opportunities financed under the project	<input type="checkbox"/>	Number	Value	0.00	2579.00	2500.00
			Date		30-Jun-2014	31-Aug-2015
			Comments		63 children were enrolled in non formal education (rattrapage scolaire). No other increase possible in the middle of the school year. Girls were 39%.	
Target households who recall correctly key messages about children rights from the campaigns financed under the project	<input type="checkbox"/>	Percentage	Value	0.00	87.00	70.00
			Date		30-Jun-2014	31-Aug-2015
			Comments		This percentage is the sum of averages by "commune": Masina 80%, Bumbu 91%, Kimbanseke 81%, Limete 95%	
Child Protection Committees that are active	<input type="checkbox"/>	Percentage	Value	0.00	100.00	75.00
			Date		30-Jun-2014	
			Comments		100% of the 89 committees are active	

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Annual evaluation of the effectiveness and direct costs of different prevention and support services	<input type="checkbox"/>	Text	Value	No	Partially done	Yes
			Date		24-Oct-2014	31-Aug-2015
			Comments		Some analysis was undertaken for the MTR but no further analysis has been carried out.	
A database established to monitor and coordinate ongoing children rights interventions as well as to capture the number of beneficiaries per category of service is established	<input type="checkbox"/>	Text	Value	No	Yes	Yes
			Date		24-Oct-2014	31-Aug-2015
			Comments		The database is being used regularly in Kinshasa, but less so in the provinces because of connectivity problems and insufficient training (the database is georeferenced).	
National standards for service delivery to street children developed and validated	<input type="checkbox"/>	Text	Value	None	Yes	Yes
			Date		24-Oct-2014	31-Aug-2015
			Comments		The Norms & Standards have been developed, supplemented with a practitioner guide (produced with RSR funding) and disseminated in all DRC 11 provinces (with RSR funding).	
NGOs/FBOs and specialized public services supported by the project achieving at least 90% of the agreed performance indicators	<input type="checkbox"/>	Percentage	Value			70.00
			Date		24-Oct-2014	31-Aug-2015
			Comments	n.a.	No assessment available	
Street Children benefitting from (i) skills, (ii) training, (iii) formal education	<input type="checkbox"/>	Number	Value		4689.00	
			Date		30-Jun-2014	
			Comments		937 professional training + 3752 formal and non formal education	
Street children benefitting from skills	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	937.00	6741.00
			Date		30-Jun-2014	31-Aug-2015
			Comments	number per year	This indicator is much lower than expected because the majority of street children who are in the shelters are too young for vocational training	number per year

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					(older street children are less likely to want to go to a shelter)	
Street Children benefitting from formal and non formal education	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	3752.00	6784.00
			Date		30-Jun-2014	31-Aug-2015
			Comments		Includes regular schools, accelerated schooling (rattrapage scolaire) and literacy. NB: the schooling rate of street children tends to decline during the school year because the number of those attending regular schools remains the same, while the number of children transiting through the centers (the denominator) increases	
Community events on children's rights and parental responsibility (e.g. interactive theatre) number per year	<input type="checkbox"/>	Number	Value	0.00	629.00	150.00
			Date		30-Jun-2014	31-Aug-2015
			Comments		220 radio shows, 180 theater performances, 229 sensitization meetings (NB: previous reporting appears to have been a mistake)	
Child Protection Committees (i) established (number) (ii) and/or strengthened (number)	<input type="checkbox"/>	Number	Value	0.00	89.00	
			Date		30-Jun-2014	
			Comments		22 established + 67 strengthened (they had been created by the NGO Save the Children before the project start)	
child protection committee established	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	22.00	72.00
			Date		30-Jun-2014	31-Mar-2015
			Comments			
child protection committee strengthened	<input type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	67.00	62.00
			Date		30-Jun-2014	31-Aug-2015
			Comments			

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Radio broadcasts on child protection (number per year)	<input type="checkbox"/>	Number	Value	0.00	220.00	120.00
			Date		30-Jun-2014	31-Aug-2015
			Comments	per year		per year

Data on Financial Performance (as of 23-Sep-2014)

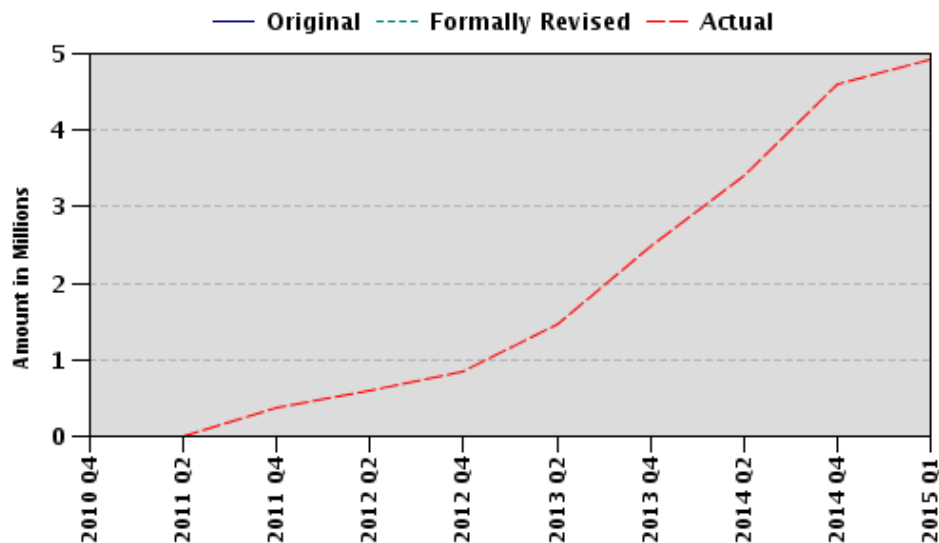
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P115318	IDA-H5780	Effective	01-Jun-2010	14-Jul-2010	28-Feb-2011	31-Aug-2015	31-Aug-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P115318	IDA-H5780	Effective	XDR	6.60	6.60	0.00	4.93	1.67	75.00

Disbursement Graph



Key Decisions Regarding Implementation

1. The PIU will produce a practitioner guide for family reunification on the basis of best practices and lessons learned during project implementation (by December 15, 2015)
2. The PIU will carry out an evaluation of the effectiveness of interactive theater as a tool in prevention activities (January 2015).
3. A follow-up survey for the impact evaluation of preventive activities will be carried out in February 2015 with the collaboration of the National Statistics Institute and the Understanding Children's Work Project (a UNICEF/WB/ILO initiative).

Restructuring History

Level 2 CD Decision on 13-Aug-2014

Related Projects

P124370-Enhancing DRC's Crisis Response for Street Children and other Vulnerable Groups