

PROCUREMENT PLAN

Project information: Angola Health System Performance Strengthening Project (HSPSP) (P160948)

Project Implementation agency: Ministry of Health – Direcção Nacional de Saúde Pública

Date of the Procurement Plan: September 21, 2017

Period covered by this Procurement Plan: September 2017 – June 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. **Not Applicable**

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. **Not Applicable**

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables: **Not Applicable**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables: **Not Applicable.**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable

Works: is not applicable

Other Relevant Procurement Information.

None.

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
HSPSPG-004 / License Software Primavera	IBRD / P4850	Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct			10,000.00	0.00	Canceled					2018-07-08		2018-07-11									2018-08-15		2018-02-11	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HSPSPC-012 / Analysis of implications of IIMS results in public health policies	/		Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Canceled	2018-02-09		2018-03-02		2018-04-15								2018-05-15		2018-06-19		2018-12-16	
HSPSPC-005 / Project indicator Baseline Assessment	/		Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Canceled	2017-11-24		2017-12-15		2018-01-28								2018-02-27		2018-04-03		2018-09-30	
HSPSP-007 / Update the Sanitary Map in Kuando Kubango	/		Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Canceled	2017-12-04		2017-12-25		2018-02-07								2018-03-09		2018-04-13		2018-10-10	
HSPSPC-011 / Support the reactivation of the Public Health Emergency Program and the Emergency Operations Center	/		Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Canceled	2018-01-22		2018-02-12		2018-03-28								2018-04-27		2018-06-01		2018-11-28	
HSPSPC-027 / Project Audit	IBRD / 88350	Project Management and Monitoring and Evaluation	Post	Least Cost Selection	Open - International		200,000.00	0.00	Under Implementation	2018-07-31		2018-08-21		2018-10-04				2018-11-01		2018-12-01		2019-01-05		2019-02-09		2019-08-08	
HSPSPC-009 / Project design and supervision of the National School of Public Health	IBRD / P4850	Improving the Quality of Health Services Delivery in Target Provinces	Prior	Quality And Cost-Based Selection	Open - National		1,700,000.00	0.00	Canceled	2018-07-11		2018-08-01		2018-09-14				2018-10-12		2018-11-11		2018-12-16		2019-01-20		2020-01-20	
HSPSPC-051 / Project design and supervision of the National School of Public Health	IBRD / P4850	Improving the Quality of Health Services Delivery in Target Provinces	Prior	Quality And Cost-Based Selection	Open - International		1,700,000.00	0.00	Under Implementation	2019-02-11		2019-03-04		2019-04-17				2019-05-15		2019-06-14		2019-07-19		2019-08-23		2020-08-22	
HSPSPC-061 / Support the Operation of the Epidemiological Surveillance	IBRD / 88350	Improving the Quality of Health Services Delivery in Target Provinces	Prior	UN Agencies (Direct)	Direct		2,500,000.00	0.00	Under Implementation															2019-06-22		2019-12-19	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HSPSPC-013 / Design of the Results Based Financing for Health Model (Pilot-Phase)	/		Prior	Individual Consultant Selection	Open		100,000.00	288,414.00	Signed	2017-09-29		2017-11-17		2017-12-08		2018-01-12		2018-07-11	
HSPSPC-014 / Information System to support the Results Based Financing for Health Model	/		Prior	Individual Consultant Selection	Open		50,000.00	158,613.00	Signed	2017-09-29		2017-11-17		2017-12-08		2018-01-12		2018-07-11	

HSPSPC-033 / Deputy Project Coordinator	IBRD / P4850	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		37,000.00	46,525.96	Signed	2018-06-20		2018-06-30		2018-07-21		2018-06-25		2019-02-21
HSPSPC-001 / Deputy Project Coordinator	/		Post	Individual Consultant Selection	Open		140,000.00	0.00	Canceled	2017-10-09		2017-11-27		2017-12-18		2018-01-22		2018-07-21
HSPSPC-004 / Consultant to develop the Project Implementation Manual	/		Post	Individual Consultant Selection	Open		100,000.00	0.00	Canceled	2017-11-10		2017-12-29		2018-01-19		2018-02-23		2018-08-22
HSPSPC-002 / Procurement Specialist	/		Prior	Individual Consultant Selection	Open		180,000.00	0.00	Canceled	2017-10-02		2017-11-20		2017-12-11		2018-01-15		2018-07-14
HSPSPC-035 / Finance Management Specialist	IBRD / P4850	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		60,000.00	56,782.04	Signed	2018-06-20		2018-06-30		2018-07-21		2018-08-25		2019-02-21
HSPSPC-006 / Monitoring and Evaluation Specialist	IBRD / P4850	Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		130,000.00	120,650.88	Signed	2018-06-20		2018-08-08		2018-08-29		2018-10-03		2019-04-01
HSPSPC-018 / Accountant	IBRD / P4850	Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		24,180.00	23,230.36	Signed	2018-06-20		2018-06-30				2018-09-03		2019-03-02
HSPSPC-019 / Accountant	IBRD / 88350	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		72,540.00	72,886.80	Signed	2018-07-19		2018-09-06		2018-09-27		2018-11-01		2019-04-30
HSPSPC-020 / Public Health Specialist	IBRD / P4850	Project Management and Monitoring and Evaluation	Post	Direct Selection	Direct		29,500.00	29,254.48	Signed	2018-06-20		2018-06-30				2018-09-03		2019-03-02
HSPSPC-026 / Plan of Accounts and Primavera Configuration and Customization	IBRD / P4850	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		35,000.00	0.00	Canceled	2018-06-20		2018-06-25		2018-07-16		2018-08-20		2019-02-16
HSPSPC-029 / Finance Management Specialist	IBRD / 88350	Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		168,000.00	153,560.00	Signed	2018-06-28		2018-08-16		2018-09-06		2018-10-11		2019-04-09
HSPSPC-003 / Finance Management Specialist	/		Post	Individual Consultant Selection	Open		180,000.00	0.00	Canceled	2017-10-16		2017-12-04		2017-12-25		2018-01-29		2018-07-28
HSPSPC-030 / Deputy Project Coordinator	IBRD / P4850	Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Direct		148,200.00	0.00	Canceled	2018-06-27		2018-07-07		2018-07-28		2018-09-01		2019-02-28
HSPSPC-021 / RBP Coordinator	IBRD / 88350	Improving the Quality of Health Services Delivery in Target Provinces	Prior	Individual Consultant Selection	Open		118,000.00	0.00	Canceled	2018-08-14		2018-10-02		2018-10-23		2018-11-27		2019-05-26
HSPSPC-022 / Pilot Functional Diagnostic of Dande municipality and Functional Diagnostic of Target municipality Health	IBRD / P4850	Improving the Quality of Health Services Delivery in Target Provinces	Post	Direct Selection	Direct		400,000.00	0.00	Pending Implementation	2018-06-29		2018-07-09				2018-09-12		2019-03-11
HSPSPC-023 / Training Specialist	IBRD / 88350	Improving the Quality of Health Services Delivery in Target Provinces	Prior	Individual Consultant Selection	Open		102,000.00	0.00	Canceled	2018-08-29		2018-10-17		2018-11-07		2018-12-12		2019-06-10

HSPSP/C-024 / IT Specialist	IBRD / 88350	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		46,200.00	50,400.00	Signed	2018-07-11		2018-08-29		2018-09-19		2018-10-24		2019-04-22
HSPSP/C-031 / Accountant Assistant	IBRD / 88350	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		51,000.00	0.00	Canceled	2018-07-26		2018-09-13		2018-10-04		2018-11-08		2019-05-07
HSPSP/C-032 / Accountant for Supervision of the Provinces	IBRD / 88350	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		46,800.00	0.00	Canceled	2018-07-25		2018-09-12		2018-10-03		2018-11-07		2019-05-06
HSPSP/C-015 / Social Assessment	/		Post	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-09-29		2017-11-17		2017-12-08		2018-01-12		2018-07-11
HSPSP/C-034 / Procurement Specialist	IBRD / 88350	Project Management and Monitoring and Evaluation	Prior	Direct Selection	Direct		319,200.00	566,400.00	Signed	2018-06-25		2018-07-05				2018-09-08		2019-03-07
HSPSP/C-016 / Procurement Officer	IBRD / 88350	Project Management and Monitoring and Evaluation	Prior	Direct Selection	Direct		78,000.00	151,020.00	Signed	2018-06-25		2018-07-05				2018-09-08		2019-03-07
HSPSP/C-017 / Procurement Assistant	IBRD / 88350	Project Management and Monitoring and Evaluation	Prior	Direct Selection	Direct		51,000.00	117,720.00	Signed	2018-06-25		2018-07-05				2018-09-08		2019-03-07
HSPSP/C-037 / Public Health Specialist	IBRD / 88350	Improving the Quality of Health Services Delivery in Target Provinces	Prior	Individual Consultant Selection	Open		117,762.00	117,761.76	Signed	2018-07-19		2018-09-06		2018-09-27		2018-11-01		2019-04-30
HSPSP/C-038 / Deputy Project Coordinator	IBRD / 88350	Project Management and Monitoring and Evaluation	Prior	Individual Consultant Selection	Open		148,200.00	147,153.98	Signed	2018-08-01		2018-09-19		2018-10-10		2018-11-14		2019-05-13
HSPSP/C-039 / Financial Consultant to Support FBR	IBRD / P4850	Improving the Quality of Health Services Delivery in Target Provinces	Prior	Individual Consultant Selection	Direct		120,000.00	116,230.00	Signed	2018-09-03		2018-09-13		2018-10-04		2018-11-08		2019-05-07
HSPSP/C-040 / RBF Coordinator	IBRD / P4850	Improving the Quality of Health Services Delivery in Target Provinces	Prior	Individual Consultant Selection	Limited		117,000.00	120,672.24	Signed	2018-11-05		2018-11-10		2018-12-01		2019-01-05		2019-07-04
HSPSP/C-041 / Assistant for Accounting and Treasury	IBRD / P4850	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		52,500.00	51,765.00	Signed	2018-11-05		2018-11-15		2018-12-06		2019-01-10		2019-07-09
HSPSP/C-042 / Assistant for Financial Management of Decentralized Funds (RBF) I	IBRD / P4850	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		52,500.00	47,642.28	Signed	2018-11-05		2018-11-15		2018-12-06		2019-01-10		2019-07-09
HSPSP/C-045 / Assistant for Monitoring and Evaluation (RBF)	IBRD / P4850	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		75,000.00	79,200.00	Signed	2018-12-03		2019-01-21		2019-02-11		2019-03-18		2019-09-14
HSPSP/C-043 / Assistant for Public Health (RBF)	IBRD / P4850	Improving the Quality of Health Services Delivery in Target Provinces	Post	Individual Consultant Selection	Open		100,000.00	87,743.80	Signed	2018-11-28		2019-01-16		2019-02-08		2019-03-13		2019-09-09
HSPSP/C-048 / Infrastructure Specialist	IBRD / 88350	Strengthening System-wide Enabling Factors that Support Delivery of Quality Health Services	Post	Individual Consultant Selection	Direct		80,000.00	73,000.00	Signed	2018-12-12		2018-12-22		2019-01-12		2019-02-16		2019-06-15
HSPSP/C-049 / Study in the Pharmaceutical Area	IBRD / 88350	Strengthening System-wide Enabling Factors that Support Delivery of Quality Health Services	Prior	Direct Selection	Direct		350,000.00	0.00	Under Implementation	2019-01-18		2019-01-28				2019-04-03		2019-09-30

HSPSP/C-050 / Study on Decentralization of Financing in the Health Sector	IBRD / 88350	Strengthening System-wide Enabling Factors that Support Delivery of Quality Health Services	Prior	Direct Selection	Direct		400,000.00	505,954.01	Signed	2019-01-18	2019-01-28			2019-04-03	2019-09-30
HSPSP/C-052 / Training Specialist	IBRD / 88350	Improving the Quality of Health Services Delivery in Target Provinces	Post	Individual Consultant Selection	Open		102,000.00	101,982.80	Signed	2018-12-18	2019-02-05	2019-02-26		2019-04-02	2019-09-29
HSPSP/C-058 / Analysis of the needs for the development and sustainability of the National Laboratory Network	IBRD / P4850	Improving the Quality of Health Services Delivery in Target Provinces	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2020-02-24	2020-04-13	2020-05-04		2020-06-08	2020-12-05
HSPSP/C-010 / Development of standards and procedures to support the creation of a vaccine fund	IBRD / 88350	Improving the Quality of Health Services Delivery in Target Provinces	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2019-09-08	2019-10-27	2019-11-17		2019-12-22	2020-06-19
HSPSP/C-044 / Assistant for Financial Management of Decentralized Funds (RFP) II	IBRD / P4850	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		52,500.00	0.00	Pending Implementation	2020-03-02	2020-04-20	2020-05-11		2020-06-15	2020-12-12
HSPSP/C-053 / Consultancy Services for Development of Environmental and Social Management Framework	IBRD / 88350	Improving the Quality of Health Services Delivery in Target Provinces	Post	Direct Selection	Direct		60,000.00	73,160.00	Signed	2019-02-25	2019-03-07			2019-05-11	2019-11-07
HSPSP/C-060 / Consultancy for Design of the Strategy of Integration of Reproductive, Maternal, Neonatal, Infant, Adolescents and Nutrition (SRMNIAN)	IBRD / 88350	Improving the Quality of Health Services Delivery in Target Provinces	Post	Individual Consultant Selection	Open		30,000.00	24,750.00	Signed	2019-03-24	2019-05-12	2019-06-02		2019-07-07	2020-01-03
HSPSP/C-025 / Analysis of implications of HIMS results in public health policies	IBRD / 88350	Improving the Quality of Health Services Delivery in Target Provinces	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2021-01-10	2021-02-28	2021-03-21		2021-04-25	2021-10-22
HSPSP/C-036 / Support in the process of implementing a new model of health financing	IBRD / 88350	Improving the Quality of Health Services Delivery in Target Provinces	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2020-01-19	2020-03-08	2020-03-29		2020-05-03	2020-10-30
HSPSP/C-0011 / Support the reactivation of the Public Health Emergency Program and the Emergency Operations Center	IBRD / 88350	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2020-01-12	2020-03-01	2020-03-22		2020-04-26	2020-10-23
HSPSP/C-062 / Logistic Specialist	IBRD / 88350	Improving the Quality of Health Services Delivery in Target Provinces	Post	Individual Consultant Selection	Open		85,000.00	0.00	Under Implementation	2019-06-16	2019-08-04	2019-08-25		2019-09-29	2020-03-27
HSPSP/C-063 / Project Operations Manager	IBRD / 88350	Improving the Quality of Health Services Delivery in Target Provinces	Post	Individual Consultant Selection	Direct		148,200.00	176,400.00	Signed	2019-06-28	2019-07-08	2019-07-29		2019-09-02	2020-02-29
HSPSP/C-064 / Support for the Creation of Operation Centers for Public Health Emergencies - Crisis Rooms	IBRD / 88350	Contingent Emergency Response Component (CERC)	Post	Individual Consultant Selection	Limited		90,000.00	0.00	Under Implementation	2019-07-21	2019-07-26	2019-08-16		2019-09-20	2020-03-18

HSPSP/C-065 / Public Health Specialist - GAVI	IBRD / 88350	Improving the Quality of Health Services Delivery in Target Provinces	Post	Individual Consultant Selection	Limited		120,000.00	0.00	Under Implementation	2019-07-21		2019-07-26		2019-08-16		2019-09-20		2020-03-18	
HSPSP/C-066 / Monitoring & Evaluation Specialist (GAVI, REDISSSE)	IBRD / 88350	Project Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		120,000.00	0.00	Under Implementation	2019-07-21		2019-07-26		2019-08-16		2019-09-20		2020-03-18	