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Procurement Plan

(P 155350) Sindh Resilience Project

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: February 28, 2016]: Revision of Updated Procurement Plan, May 2017]*

2. **Date of General Procurement Notice**: August 2016

3. **Period covered by this procurement plan**: *The procurement period of project covered from year May 2017 to December 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB and LIB (Goods)	*Above US$ 500,000*	*All*
2.	NCB (Goods)	*Above US$ 100,000*	*First contract*
3.	ICB (Works)	*Above US$ 15 million*	*All*
4.	NCB (Works)	*Above US$ 5 million*	*All*
5.	(Non-Consultant Services)	*Below US$ 100,000*	*First contract*
	[*Add other methods if necessary*]		

2. **Prequalification**. Bidders for _*Not applicable*_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project issued by SID*

4. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference**	**Review by Bank (Prior / Post)**	**Comments**

				(yes/no)		
	Summary of the ICB (Works)	*82*	*5*	*No*	*Prior*	
	Summary of the ICB (Goods)	*43.77*	*15*	*No*	*Prior*	
	Summary of the NCB (Works)	*64.53*	*18*	*No*	*Post*	*1st contract for Prior Review*
	Summary of the NCB (Goods)	*1.86*	*4*	*No*	*Post*	*1st contract for Prior Review*
	Summary of the ICB (Non-Consultant Services)	*0.45*	*1*	*No*	*Prior*	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US$ 50,000	

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*300,000*_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that	*4.17*	*7*	*Prior*	

	will be let under QCBS				
	Summary of number of contracts that will be let under other methods	*0.83*	*1*	*Prior*	*CQS*

PROCUREMENT PLAN **Pakistan : Sindh Resilience Project**

General Information

Country: Pakistan

Project ID: P155350

Project Name: Sindh Resilience Project

Loan / Credit No: IDA / 58880

Executing Agency(ies) Provincial Disaster Management Authority Sindh

Bank's Approval Date of the Original Procurement Plan: 2016-11-03

Revised Plan Date(s): (comma delineated, leave blank if non 2019-09-20

GPN Date: 2016-10-28

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PDMA-SINDH-2804-GO-RFQ / Office Furniture and fixtures	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2016-11-16								2017-01-11		2017-07-10	
PK-PDMA-SINDH-2805-GO-RFQ / office vehicles	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2016-12-06								2017-01-31		2017-07-30	
PK-PDMA-SINDH-2803-GO-RFQ / IT related Office Equipment	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,549.29	Completed							2016-12-05								2017-01-30		2017-07-29	
PK-PDMA-SINDH-21597-GO-RFQ / Office Equipments	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,609.97	Terminated							2017-07-29								2017-09-23		2018-03-22	
PK-PDMA-SINDH-54427-GO-RFQ / Office Supplies	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled							2018-03-21								2018-05-16		2018-11-12	
PK-PDMA-SINDH-107870-GO-RFQ / Office Furniture	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-30								2019-06-25		2019-08-24	
PK-PDMA-SINDH-108299-GO-RFQ / Office Furniture & Equipment	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-29								2019-03-29		2019-03-29	
PK-PDMA-SINDH-109707-GO-RFQ / Printing of Awareness raising material	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2019-04-12								2019-04-22		2019-04-30	
PK-PDMA-SINDH-109712-GO-RFQ / Procurement of equipment for heatwave	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation							2019-04-13								2019-05-05		2019-05-13	
PK-PDMA-SINDH-107868-GO-RFQ / Office equipment	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-18								2019-05-01		2019-05-08	

PK-PDMA-SINDH-111594-GO-RFQ / 250 KV Diesel Generator	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-25								2019-05-14		2019-05-22	
PK-PDMA-SINDH-110803-GO-RFQ / Procurement of Motorcycles	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-04-18								2019-05-01		2019-05-08	
PK-PDMA-SINDH-128835-GO-RFB / Logistical Support Activity 1) Single Cab 4x4 - (6 Nos) 2) Double Cab 4x4 - (2 Nos) 3) Trucks (MEOC & Training Facilities) - (4 Nos) 4) Flat Bed Trucks (4x2) - (8 Nos) 5) Water Bowsers (15,000L Capacity) - (6 Nos) 6) Electric Fork Lifter - (6 Nos)	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-09-15		2019-09-20				2019-11-01		2019-12-01		2020-01-05		2020-07-03	
PK-PDMA-SINDH-135038-GO-RFB / Software and hardware for DMIS, PEOC, DEOCs, IMS, VMS & installation.	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2019-10-07		2019-10-12				2019-11-23		2019-12-23		2020-01-27		2020-07-25	
PK-PDMA-SINDH-135060-GO-RFQ / Safety Equipment for PDMA office and Warehouses	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-09-28								2019-11-23		2020-05-21	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PDMA-SINDH-2813-CS-CQS / Capacity Assessment of PDMA Sindh and DDMAs	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Consultant Qualification Selection	Open - National		123,409.91	Completed	2016-11-17		2016-12-08		2017-01-21								2017-02-20		2017-03-27		2017-09-23	
PK-PDMA-SINDH-2814-CS-CQS / Disaster Risk Management Plan and other analytic Work	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2016-11-17		2016-12-08		2017-01-21								2017-02-20		2017-03-27		2017-09-23	
PK-PDMA-SINDH-107857-CS-CQS / Community Based Disaster Risk Management Program	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Consultant Qualification Selection	Open - National		486,616.76	Signed	2019-03-29		2019-04-19		2019-06-02								2019-07-02		2019-08-06		2020-02-02	
PK-PDMA-SINDH-107858-CS-CQS / Capacity Building & Training of PDMA, DDMAs and Government Officials	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Consultant Qualification Selection	Open - National		476,437.95	Signed	2019-03-29		2019-04-19		2019-06-02								2019-07-02		2019-08-06		2020-02-02	

PK-PDMA-SINDH-135058-CS-CQS / Hiring of Firm for Third-Party Monitoring & Validation	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2019-10-07		2019-10-28		2019-12-11							2020-01-10		2020-02-14		2020-08-12	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PDMA-SINDH-2806-CS-INDV / Financial Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Individual Consultant Selection	Open		2,148.36	Signed	2016-11-11		2016-12-30		2017-01-20		2017-02-24		2017-08-23	
PK-PDMA-SINDH-2807-CS-INDV / Procurement and Contract Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Individual Consultant Selection	Open		2,849.41	Terminated	2016-11-11		2016-12-30		2017-01-20		2017-02-24		2017-08-23	
PK-PDMA-SINDH-2809-CS-INDV / Disaster Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		1,756.72	Signed	2016-11-10		2016-12-29		2017-01-19		2017-02-23		2017-08-22	
PK-PDMA-SINDH-2811-CS-INDV / fiscal Risk Analysis Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2016-11-10		2016-12-29		2017-01-19		2017-02-23		2017-08-22	
PK-PDMA-SINDH-2808-CS-INDV / Risk Assessment Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2016-11-09		2016-12-28		2017-01-18		2017-02-22		2017-08-21	
PK-PDMA-SINDH-21508-CS-INDV / Procurement & Contract Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Individual Consultant Selection	Open		0.00	Canceled	2017-07-23		2017-09-10		2017-10-01		2017-11-05		2018-05-04	
PK-PDMA-SINDH-107053-CS-INDV / Procurement & Contract Management Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		2,134.09	Signed	2019-03-26		2019-03-26		2019-03-26		2019-03-26		2020-03-17	
PK-PDMA-SINDH-107861-CS-INDV / Community Based Disaster Risk Management Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		23,813.95	Signed	2019-03-29		2019-05-03		2019-05-24		2019-06-28		2020-06-26	
PK-PDMA-SINDH-110766-CS-INDV / Individual Consultant, Risk Assessment Expert	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		28,287.82	Signed	2019-04-16		2019-06-04		2019-06-25		2019-07-30		2022-06-30	
PK-PDMA-SINDH-110771-CS-CDS / MHVRA for Districts of Sindh	IDA / 58880	Strengthening Disaster and Climate Risk Management	Prior	Direct Selection	Direct		1,227,906.90	Signed	2019-04-16		2019-04-21				2019-06-25		2019-12-22	
PK-PDMA-SINDH-111280-CS-INDV / Institutional Development Specialist	IDA / 58880	Strengthening Disaster and Climate Risk Management	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2019-04-19		2019-05-19		2019-06-09		2019-07-14		2020-07-12	