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Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(*This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary*).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007]: Revision 15 of Updated Procurement Plan, June 2010]*

2. **Date of General Procurement Notice**: Dec 24, 2006

3. **Period covered by this procurement plan**: *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement*: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US$	Comments
1.	ICB and LIB (Goods)	*Above US$ 500,000*	*All*
2.	NCB (Goods)	*Above US$ 100,000*	*First contract*
3.	ICB (Works)	*Above US$ 15 million*	*All*
4.	NCB (Works)	*Above US$ 5 million*	*All*
5.	(Non-Consultant Services)	*Below US$ 100,000*	*First contract*
	[*Add other methods if necessary*]		

2. **Prequalification**. Bidders for _*Not applicable*_ shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*

5. **Any Other Special Procurement Arrangements**: [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*

6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (*including those that are subject to retroactive financing and advanced procurement)***

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	**Description**	**Estimated Cost US$ million**	**Packages**	**Domestic Preference (yes/no)**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of the ICB (Works)	*82*	*5*	*No*	*Prior*	
	Summary of the ICB (Goods)	*43.77*	*15*	*No*	*Prior*	
	Summary of the NCB (Works)	*64.53*	*18*	*No*	*Post*	*1st contract for Prior Review*
	Summary of the NCB (Goods)	*1.86*	*4*	*No*	*Post*	*1st contract for Prior Review*
	Summary of the ICB (Non-Consultant Services)	*0.45*	*1*	*No*	*Prior*	

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US$ 50,000	

2. **Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than $_*300,000*_equivalent per contract, may comprise

entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. ***Any Other Special Selection Arrangements:*** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	**Description of Assignment**	**Estimated Cost** US$ million	**Packages**	**Review by Bank (Prior / Post)**	**Comments**
	Summary of number of contracts that will be let under QCBS	*4.17*	*7*	*Prior*	
	Summary of number of contracts that will be let under other methods	*0.83*	*1*	*Prior*	*CQS*

PROCUREMENT PLAN **Cabo Verde : Competitiveness for Tourism Development**

General Information

Country: Cabo Verde

Bank's Approval Date of the Original Procurement Plan: 2017-10-19

Revised Plan Date(s): (comma delineated, leave blank if non 2019-04-23

Project ID: P146666

GPN Date:

Project Name: Competitiveness for Tourism Development

Loan / Credit No: IDA / 58010

Executing Agency(ies) Unidade de Gestao de Projectos Especiais

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualifcation Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
07-UGPE-RFQ-2017 / Equipamento para instalação do Centro de Arbitragem e Conciliação (CAC) da CCISS	IDA / 58010		Post	Request for Quotations	Limited	Single Stage - One Envelope		26,617.33	Signed							2017-09-25								2017-11-20		2018-05-19	
06-UGPE-RFQ-2017 / Integrated Processes Management	IDA / 58010		Post	Request for Quotations	Limited	Single Stage - One Envelope		85,431.71	Signed							2017-12-15								2018-01-21		2018-03-07	
32-UGPE -GO-2017 / Supply and installation of Videoconference system	IDA / 58010		Post	Request for Quotations	Limited	Single Stage - One Envelope		71,125.22	Signed							2018-03-29								2018-05-13		2018-07-16	
23-UGPE-RFQ-2017 / Design and printing (annually) of brochures	IDA / 58010		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2018-12-15								2019-02-09		2019-08-08	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
51-NCS-CDT-UGPE-2019 / Collateral registry outreach ans communication campaign	IDA / 58010		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2019-02-05								2019-04-02		2019-09-29	
54-CS-CDT-UGPE-2019 / Insolvency outrech and communication campaign	IDA / 58010		Post	Request for Quotations	Limited	Single Stage - One Envelope		28,417.68	Signed							2019-02-25								2019-04-22		2019-10-19	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

13-UGPE-CS-2017 / Technical assistance for the POTs (special tourism zones)	IDA / 58010		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-01-23		2018-02-13		2018-03-29				2018-04-26		2018-05-26		2018-06-30		2018-08-04		2019-08-04	
01-UGPE-CS-2017 / Consultancy for SESA	IDA / 58010		Post	Quality And Cost-Based Selection	Open - International		161,746.38	Signed	2017-02-07		2017-02-28		2017-04-13				2017-05-11		2017-06-10		2017-07-15		2017-08-19		2018-08-19	
11-UGPE-CS-2017 / Technical Qualification Program for Tourism for the Barlavento and Sotavento chambers of commerce	IDA / 58010		Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2017-12-06		2017-12-27		2018-02-09				2018-03-09		2018-04-08		2018-05-13		2018-06-17		2019-06-17	
30-UGPE -CS-2017 / Enhancing and Operationalizing a Financial Resource Mobilization Unit	IDA / 58010		Post	Consultant Qualification Selection	Open - International		40,420.30	Signed	2017-09-05		2017-09-22		2017-10-25								2017-12-10		2017-12-20		2018-02-28	
11-UGPE -CS-2017 / Technical Qualification Program for Tourism for the Barlavento and Sotavento chambers of commerce	IDA / 58010		Post	Consultant Qualification Selection	Open - International		187,600.41	Signed	2017-09-11		2017-10-02		2017-12-10								2017-12-17		2017-12-29		2018-10-31	
33-CS-UGPE-2018 / Feasibility Study of the of the Infrastructure Resort Salinas Beach Resort in Maio Island	IDA / 58010		Post	Consultant Qualification Selection	Open - National		92,377.12	Signed	2018-03-20		2018-03-20		2018-04-17								2018-04-24		2018-05-15		2018-07-31	
004-CQS-UGPE-2017 / Development of a Tourism Code for Cabo Verde	IDA / 58010		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-04-16		2018-05-07		2018-06-20								2018-07-20		2018-08-24		2019-02-20	
013-CS-UGPE-2018 / Preparation of the three (3) Tourist Management Plan (TMP) in SAL ISLAND: Santa Maria, Ponta Serena and Morrinho Branco	IDA / 58010		Post	Consultant Qualification Selection	Open - International		193,481.11	Signed	2018-04-04		2018-04-04		2018-05-03								2018-06-02		2018-07-07		2019-01-03	
035-CS-UGPE-2018 / Preparation of the three (3) Tourist Management Plan (TMP) in SÃO VICENTE: of Praia Grande, São Pedro and Baia das Gatas	IDA / 58010		Post	Consultant Qualification Selection	Open - International		199,466.36	Signed	2018-04-04		2018-04-25		2018-06-08								2018-07-08		2018-08-12		2019-02-08	
036-CS-UGPE-2018 / Recruitment of a company to support the implementation of the Insolvency and Recovery in Cape Verde	IDA / 58010		Post	Consultant Qualification Selection	Open - International		115,708.00	Signed	2018-05-20		2018-05-22		2018-06-19								2018-07-19		2018-08-23		2019-02-19	
03-UGPE-CQS-2017 / Sistema de Informação Turística	IDA / 58010		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-20		2018-10-11		2018-11-24								2018-12-24		2019-01-28		2019-07-27	
036/UGPE/CDT/2018 / Georreferenced Information and Mapping of Cabo Verde Tourism Resources	IDA / 58010		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2018-09-20		2018-10-11		2018-11-24								2018-12-24		2019-01-28		2019-07-27	

26-UGPE-CS-2017 / Recruitment of a consulting firm for training and workshops for MSMEs, hosted and organized by the chambers of commerce and tourism, to develop and implement tourism products and services	IDA / 58010		Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-09-24		2018-10-15		2018-11-28				2018-12-26		2019-01-25		2019-03-01		2019-04-05		2020-04-04	
21-UGPE-CS-2017 / Conducting assessments of small accommodations establishments participating in the quality label program (three times)	IDA / 58010		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-10-16		2018-11-06		2018-12-20				2019-01-17		2019-02-16		2019-03-23		2019-04-27		2020-04-26	
27-UGPE-CS-2017 / Development of tourism products based on the inventory of existing tourism assets (for example, development of official tourism itineraries and certification of tourism guides)	IDA / 58010		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2018-10-17		2018-11-07		2018-12-21								2019-01-20		2019-02-24		2019-08-23	
24-UGPE-CS-2017 / Creation of a website to promote those that have attained the quality seal	IDA / 58010		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2018-11-21		2018-12-12		2019-01-25								2019-02-24		2019-03-31		2019-09-27	
10-UGPE-CS-2017 / Training for online and social media marketing	IDA / 58010		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-20		2018-10-11		2018-11-24								2018-12-24		2019-01-28		2019-07-27	
28-UGPE-CS-2017 / Consultancy to implement a cruise tourism Master plan 2018-2021	IDA / 58010		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2018-09-20		2018-10-11		2018-11-24								2018-12-24		2019-01-28		2019-07-27	
39-CS-CDT-UGPE-2018 / Design of a Cruise Tourism Master Plan (2018-2021)	IDA / 58010		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-09-19		2018-10-10		2018-11-23				2018-12-21		2019-01-20		2019-02-24		2019-03-31		2020-03-30	
15-UGPE-CS-2017 / Design and implementation of an IRMS (which includes CRM licenses for four years), SOPs for investor promotion, facilitation and aftercare, and software for project analysis (for example, Comfar III or other)	IDA / 58010		Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-01-23		2018-02-13		2018-03-29				2018-04-26		2018-05-26		2018-06-30		2018-08-04		2019-08-04	
14-UGPE-CS-2017 / Direct marketing and outreach campaigns to potential tourism investors (remote)	IDA / 58010		Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-11-13		2018-12-04		2019-01-17				2019-02-14		2019-03-16		2019-04-20		2019-05-25		2020-05-24	
16-UGPE-CS-2017 / Consultancies to design and deliver series of training/workshops on effective investment promotion, investor outreach, facilitation, and aftercare	IDA / 58010		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-01-22		2018-02-12		2018-03-28								2018-04-27		2018-06-01		2018-11-28	

08-UGPE-CS-2017 / Design of a tourism strategy (2017-2027) and an action plan with horizon 2017-2019	IDA / 58010		Post	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-09-04		2018-09-25		2018-11-08				2018-12-06		2019-01-05		2019-02-09		2019-03-16		2020-03-15	
38-CS-CDT-UGPE-2018 / Developement of Master Plan for the island of May	IDA / 58010		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-07-15		2018-07-19		2018-08-24								2018-09-23		2018-10-28		2019-04-26	
09-UGPE-CS-2017 / Online communications strategy	IDA / 58010		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2018-10-15		2018-11-05		2018-12-19								2019-01-18		2019-02-22		2019-08-21	
42-CS-CDTP-UGPE-2018 / Development of Tourism Master Plan for the island of Fogo and Brava, Cabo Verde.	IDA / 58010		Post	Consultant Qualification Selection	Open - International		0.00	Under Implementation	2018-09-20		2018-09-20		2018-10-24								2018-11-07		2018-12-12		2019-06-10	
43-CS-CDTP-UGPE-2018 / Developement of Master Plan for the island of Santiago, Cabo Verde	IDA / 58010		Post	Consultant Qualification Selection	Open - International		113,280.00	Signed	2018-09-14		2018-09-20		2018-10-22								2018-11-08		2018-11-29		2019-05-28	
25-UGPE-CS-2017 / Training for chambers of commerce and tourism on how to organize and build capacity of the private sector	IDA / 58010		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-12-10		2018-12-31		2019-02-13				2019-03-13		2019-04-12		2019-05-17		2019-06-21		2020-06-20	
004-CS-UGPE-2018 / Development of Tourism Code for Cabo Verde	IDA / 58010		Post	Quality And Cost-Based Selection	Open - International		169,448.68	Signed	2018-04-10		2018-04-16		2018-10-12				2018-11-09		2018-12-09		2019-01-13		2019-02-17		2020-02-17	
40-CS-CDTP-UGPE-2018 / Technical assistance for legal and regulatory reform of the tourism sector	IDA / 58010		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2018-09-20		2018-10-11		2018-11-24								2018-12-24		2019-01-28		2019-07-27	
44-CS-CDT-UGPE-2018 / Development of Financial and accounting audit of the Competitiveness for tourism development project	IDA / 58010		Post	Least Cost Selection	Open - International		20,449.69	Signed	2017-01-18		2017-02-08		2017-03-24				2017-04-21		2017-05-21		2017-06-25		2017-07-30		2018-01-26	
50-CS-CDT-UGPE-2019 / Collateral registry training and capacity building	IDA / 58010		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-01-31		2019-02-21		2019-04-06								2019-05-06		2019-06-10		2019-12-07	
52-CS-CDT-UGPE-2019 / Insolvency legal and regullatory framework	IDA / 58010		Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-01-31		2019-02-21		2019-04-06								2019-05-06		2019-06-10		2019-12-07	
49-CS-CDT-UGPE-2019 / Collateral registry establishment	IDA / 58010		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-04-24		2019-05-15		2019-06-28				2019-07-26		2019-08-25		2019-09-29		2019-11-03		2020-11-02	
58-CS - UGPE-2019 / Development of Master Plan for the islands of Santo Antão, São Vicente, Sal and São Nicolau- Cabo Verde	IDA / 58010		Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-02-20		2019-03-13		2019-04-26				2019-05-24		2019-06-23		2019-07-28		2019-09-01		2020-08-31	

53-CS-CDT-UGPE-2019 / Insolvency training of judges and court staff, lawyers, administrators, auditors and accountants, and chambers of commerce	IDA / 58010		Post	Consultant Qualification Selection	Open - International		0.00	Canceled	2019-01-31		2019-02-21		2019-04-06								2019-05-06		2019-06-10		2019-12-07	

INDIVIDUAL CONSULTANTS