

**Implementation Status & Results**  
**Costa Rica**  
**Costa Rica Higher Education (P123146)**

Operation Name: Costa Rica Higher Education (P123146)	Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date: 03-Feb-2013
Country: Costa Rica	Approval FY: 2013			
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

**Key Dates**

Board Approval Date	27-Sep-2012	Original Closing Date	31-Dec-2017	Planned Mid Term Review Date	Last Archived ISR Date
Effectiveness Date		Revised Closing Date	31-Dec-2017	Actual Mid Term Review Date	

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The objectives of the Project are to improve access and quality, to increase investments in innovation and scientific and technological development, as well as to upgrade institutional management, all in Costa Rica's public higher education system.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Component 1. Institutional Improvement Agreements (AMIs)	200.00
Strengthening institutional capacity for quality enhancement	0.00

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Moderate

**Implementation Status Overview**

The Project's effectiveness is pending approval of Costa Rica's National Assembly.

**Locations**

No Location data has been entered

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Improve Access. Total Number of undergraduate, on-site students enrolled in the four universities participating in the Project.	<input type="checkbox"/>	Number	Value	88017.00		102814.00
			Date	30-Jun-2012		31-Dec-2017
			Comments			
Improve Access. Total number of post-graduate, on-site students enrolled in the four universities participating in the Project.	<input type="checkbox"/>	Number	Value	6885.00		7524.00
			Date	30-Jun-2012		31-Dec-2017
			Comments			
Improve Quality. Total number of officially accredited programs in the four universities participating in the Project.	<input type="checkbox"/>	Number	Value	47.00		85.00
			Date	30-Jun-2012		31-Dec-2017
			Comments			
Increase Investments in innovation and scientific and technological development. Resources invested in research and development (R&D) in the four universities participating in the Project.	<input type="checkbox"/>	Number	Value	31451.00		235618.00
			Date	30-Jun-2012		31-Dec-2017
			Comments			
Upgrade institutional management. Yearly publication of the self-evaluation of the "Annual Operational Plan" on the websites of the four universities participating in the Project.	<input type="checkbox"/>	Yes/No	Value	No		Yes
			Date	30-Jun-2012		31-Dec-2017
			Comments			

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Total number of first-year students enrolled in undergraduate degrees in the four universities participating in the Project.	<input type="checkbox"/>	Number	Value	21433.00		26797.00
			Date	30-Jun-2012		31-Dec-2017
			Comments	UCR 6,305 UNED 10,632 ITCR 1,432 UNA 3,074		UCR 7,900 UNED 13,193 ITCR 1,970 UNA 3,854
Total number of undergraduate students enrolled in priority areas in the four universities participating in the Project.	<input type="checkbox"/>	Number	Value	48270.00		57492.00
			Date	30-Jun-2012		31-Dec-2017
			Comments	UCR 19,992 UNED 13,491 ITCR 6,074 UNA 8,713		UCR 24,900 UNED 15,569 ITCR 7,165 UNA 9,858

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Total number of postgraduate students enrolled in priority areas in the four universities participating in the Project.	<input type="checkbox"/>	Number	Value	4064.00		4221.00
			Date	30-Jun-2012		31-Dec-2017
			Comments	UCR 2,315 UNED 423 ITCR 701 UNA 625		UCR 2,325 UNED 448 ITCR 813 UNA 635
Total number of full-time equivalent faculty members who hold a masters degree in the four universities participating in Project.	<input type="checkbox"/>	Number	Value	1926.00		2199.00
			Date	30-Jun-2012		31-Dec-2017
			Comments	UCR 815 UNED 247 ITCR 330 UNA 534		UCR 1,111 UNED 279 ITCR 355 UNA 454
Total number of full-time equivalent faculty members who hold a doctoral degree in the four universities participating in the Project.	<input type="checkbox"/>	Number	Value	591.00		794.00
			Date	30-Jun-2012		31-Dec-2017
			Comments	UCR 356 UNED 54 ITCR 50 UNA 131		UCR 422 UNED 69 ITCR 85 UNA 218
Full-time equivalent faculty members who undertake research activities in the four universities participating in the Project.	<input type="checkbox"/>	Number	Value	581.00		692.00
			Date	30-Jun-2012		31-Dec-2017
			Comments	UCR 286 UNED 16 ITCR 40 UNA 239		UCR 353 UNED 25 ITCR 53 UNA 260
Staff who receive a scholarship to do postgraduate studies abroad from the four universities participating in the Project.	<input type="checkbox"/>	Number	Value	0.00		166.00
			Date	30-Jun-2012		31-Dec-2017
			Comments	UCR 0 UNED 0 ITCR 0 UNA 0		UCR 58 UNED 53 ITCR 25 UNA 30
Number of published articles in indexed journals.	<input type="checkbox"/>	Number	Value	624.00		789.00
			Date	30-Jun-2012		31-Dec-2017
			Comments	UCR 301 UNED 50 ITCR 20 UNA 253		UCR 365 UNED 67 ITCR 51 UNA 306
Number of graduates from the four universities participating in the Project.	<input type="checkbox"/>	Number	Value	10364.00		12055.00
			Date	30-Jun-2012		31-Dec-2017

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			Comments	UCR 4,765 UNED 2,026 ITCR 1,039 UNA 2,534		UCR 5,509 UNED 2,404 ITCR 1,204 UNA 2,938
Yearly publication on the web of the results of the Institutional Improvement Plan.	<input type="checkbox"/>	Yes/No	Value	No		Yes
			Date	30-Jun-2012		31-Dec-2017
			Comments	N/A		UCR Yes UNED Yes ITCR Yes UNA Yes
Percentage of budget allocated to infrastructure and equipment in the four universities participating in the Project.	<input type="checkbox"/>	Percentage	Value	30.91		30.15
			Date	30-Jun-2012		31-Dec-2017
			Comments	UCR 6.91 UNED 8.3 ITCR 10 UNA 5.7		UCR 4.55 UNED 9.7 ITCR 10 UNA 5.9
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00		106854.00
			Date	30-Jun-2012		
			Comments			
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value	0.00		
Total number of undergraduate programs that undergo external evaluation.	<input type="checkbox"/>	Number	Value	64.00		160.00
			Date	30-Jun-2012		31-Dec-2017
			Comments	Undergraduate 64		Undergraduate 160
Total number of graduate programs that undergo external evaluation.	<input type="checkbox"/>	Number	Value	0.00		100.00
			Date	30-Jun-2012		31-Dec-2017
			Comments			
Number of professionals trained to carry out self-evaluation on behalf of HEIs' and external evaluation on behalf of SINAES.	<input type="checkbox"/>	Number	Value	100.00		850.00
			Date	30-Jun-2012		31-Dec-2017
			Comments			
Comparable studies for monitoring graduates' insertion in the labor market carried out using representative samples by OLaP.	<input type="checkbox"/>	Text	Value	Terms of reference for the 2 studies approved by OLaP		Results of the second study are disseminated
			Date	30-Jun-2012		31-Dec-2017
			Comments			

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Progress in the consolidation of the Information System of the Public University Higher Education	<input type="checkbox"/>	Text	Value	Some parts of SIESUE are conceptualized		Dissemination of data to the university community and to society at large
			Date	30-Jun-2012		31-Dec-2017
			Comments			

**Data on Financial Performance (as of 09-Nov-2012)**

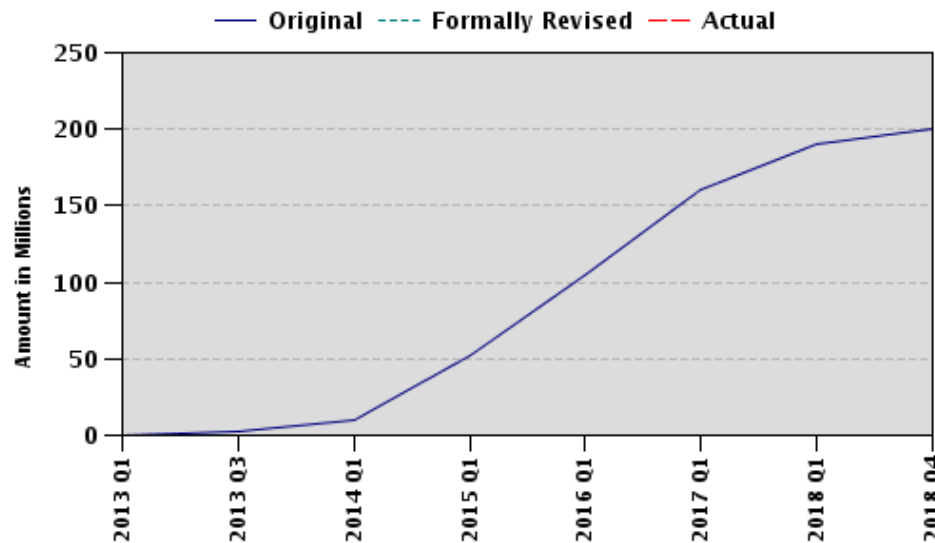
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P123146	IBRD-81940	Not Effective	27-Sep-2012	06-Nov-2012		31-Dec-2017	31-Dec-2017

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P123146	IBRD-81940	Not Effective	USD	200.00	200.00	0.00	0.00	200.00	0.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

The Bank's Board approved the Project on September 27, 2012. The Loan Agreement and all subsidiary agreements were signed on November 6, 2012.

**Restructuring History**

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There has been no restructuring to date.

### **Related Projects**

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There are no related projects.