



Support to the National Urban Transit Program Project (P117947)

LATIN AMERICA AND CARIBBEAN | Colombia | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2012 | Seq No: 16 | ARCHIVED on 16-Jul-2019 | ISR37377 |

Implementing Agencies: Republic of Colombia, Metro Sabanas S.A.S, Metrolínea, Metroplus, Ministerio de Transporte, Sistema Integrado de Transporte de Valledupar, Transfederal

Key Dates

Key Project Dates

Bank Approval Date: 21-Jul-2011

Effectiveness Date: 18-Oct-2013

Planned Mid Term Review Date: 29-Oct-2015

Actual Mid-Term Review Date: 29-Oct-2014

Original Closing Date: 30-Nov-2016

Revised Closing Date: 30-Sep-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to enhance the efficiency, affordability, quality, safety, and environmental sustainability of the provision of public transit services in the participating cities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component C - Strategic Public Transit Systems:(Cost \$99.00 M)

Component A - Implementing Capacity Building:(Cost \$15.00 M)

Component B - Integrated Mass Transit System:(Cost \$84.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The Support to the National Urban Transport Program Project (NUTP) is financing phases of Bus Rapid Transport (BRT) systems in Bucaramanga and Medellín-Valle de Aburra. The Project is also financing urban transport activities in the medium-sized cities of Sincelejo and Valledupar and Neiva. The Loan Agreement was signed on June 28th, 2013 and declared effective on October 18th, 2013. The Loan amount after two restructuring is US\$198 million which includes a Technical Assistance Component of \$15m. The closing date was extended to September 30, 2020.

The bidding processes and contract execution for all implementing cities are under implementation.

Component A - Implementing Capacity Building which represents a strategic component to support the NUTP.

The Ministry of Transport recently approved new resources for the implementation unit at national level (UMUS). UMUS has proposed additional studies.



Component B - Integrated Mass Transit Systems, implementation advances in a satisfactory manner in the two cities: Medellin and Bucaramanga. Component C - Strategic Public Transit Systems, the implementation of infrastructure components in Sincelejo and Valledupar is ongoing, and starting in Neiva.
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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Low	● Low
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Average travel time in the intervened exclusive corridors (IMTS)				
▶ Average travel time in the intervened exclusive corridors (IMTS) (Minutes, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	27.90	6.00	16.84	16.84
Date	31-Dec-2010	31-Oct-2014	30-May-2019	30-Sep-2020
▲ Medellin (Minutes, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.50	81.50	21.78	21.24
Date	31-Dec-2010	31-Oct-2014	30-May-2019	30-Sep-2020



▲Bucaramanga (Minutes, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.70	49.60	12.40	12.40
Date	31-Dec-2010	31-Oct-2014	30-May-2019	30-Sep-2020

Percentage of household expenditure in urban transport with respect to total household income				
▶Percentage of household expenditure in urban transport with respect to total household income - 5 cities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.00	20.00	11.95	13.00
Date	31-Dec-2010	01-Dec-2014	09-Jul-2019	30-Sep-2020
Comments:	Assuming two trips per day, this indicator shows the average expenditure in transport in the five selected cities among all income groups			

▲Bucaramanga (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	20.00	13.00	13.00
Date	31-Dec-2010	01-Dec-2014	09-Jul-2019	30-Sep-2020

▲Medellin (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.00	25.00	11.10	12.00
Date	31-Dec-2010	01-Dec-2014	09-Jul-2019	30-Sep-2020

▲Sincelejo (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.00	20.00	11.10	11.00
Date	31-Dec-2010	01-Dec-2014	09-Jul-2019	30-Sep-2020

▲Valledupar (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.00	20.00	11.50	12.00
Date	31-Dec-2010	01-Dec-2014	09-Jul-2019	30-Sep-2020

▲Neiva (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.00	--	12.90	13.00



Date	30-Dec-2016	--	09-Jul-2019	30-Sep-2020
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Percentage of people rating the system as being better than the previous system

▶Percentage of people satisfied with the system – (average 5 cities) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	60.00	73.50	70.00

Date	31-Dec-2010	01-Dec-2014	29-Dec-2017	30-Sep-2020
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▲Bucaramanga (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	67.00	70.00	59.00	75.00

Date	31-Dec-2010	01-Dec-2014	09-Jul-2019	30-Sep-2020
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▲Medellin (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	70.00	81.00	75.00

Date	31-Dec-2010	01-Dec-2014	06-Nov-2018	30-Sep-2020
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▲Sincelejo (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	0.00	0.00	75.00

Date	31-Dec-2010	01-Dec-2014	30-May-2019	30-Sep-2020
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▲Valledupar (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	0.00	0.00	75.00

Date	31-Dec-2010	01-Dec-2014	30-May-2019	30-Sep-2020
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▲Neiva (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00

Date	30-Dec-2016	--	30-May-2019	30-Sep-2020
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Number of deaths in accidents directly related to public transport - (Maximum among five cities)

▶Number of accidents per 1 million passengers - 4 cities (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.50	2.00	1.00
Date	31-Dec-2010	01-Dec-2014	30-Dec-2016	30-Sep-2020
▲Bucaramanga (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	3.10	2.00	1.00
Date	31-Dec-2014	01-Dec-2014	07-Jun-2018	30-Sep-2020
▲Medellin (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	21.00	0.00	1.00
Date	31-Dec-2014	01-Dec-2014	07-Jun-2018	30-Sep-2020
▲Sincelejo (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	6.00	0.00	1.00
Date	31-Dec-2014	01-Dec-2014	07-Jun-2018	30-Sep-2020
▲Valledupar (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	9.00	0.00	1.00
Date	31-Dec-2014	01-Dec-2014	07-Jun-2018	30-Sep-2020
▲Neiva (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	0.00	1.00
Date	31-Dec-2014	--	07-Jun-2018	30-Sep-2020

PM2.5 emissions saved due to public transport interventions (sum five cities)

▶PM2.5 emissions saved due to public transport interventions (sum five cities) (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	67.00	9.04	9.00
Date	31-Dec-2010	01-Dec-2014	31-May-2019	30-Sep-2020
▲Medellin (Tones/year, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28.00	--	0.54	0.75
Date	31-Dec-2010	--	31-Dec-2018	30-Sep-2020
▲Bucaramanga (Tones/year, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	--	2.97	2.00
Date	31-Dec-2010	--	31-Dec-2018	30-Sep-2020
▲Sincelejo (Tones/year, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.64	--	0.94	1.00
Date	31-Dec-2010	--	31-Dec-2018	30-Sep-2020
▲Valledupar (Tones/year, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.91	--	1.91	2.00
Date	31-Dec-2010	--	31-Dec-2018	30-Sep-2020
▲Neiva (Tones/year, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.89	--	2.68	3.00
Date	31-Dec-2014	--	29-Mar-2019	30-Sep-2020

Daily ridership in public transport in participant cities (sum of 5 cities)

▶Daily ridership in public transport in participant cities (sum of 5 cities) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	230,781.00	--	365,262.00	362,500.00
Date	31-Dec-2010	--	31-Dec-2018	30-Sep-2020
▲Medellin (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	38,021.00	--	149,137.00	150,000.00
Date	31-Dec-2010	--	31-Dec-2018	30-Sep-2020
▲Bucaramanga (Number, Custom Breakdown)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	59,494.00	--	107,449.00	100,000.00
Date	31-Dec-2010	--	31-Dec-2018	30-Sep-2020
▲Valledupar (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35,968.00	--	27,000.00	35,000.00
Date	31-Dec-2010	--	31-Dec-2018	30-Sep-2020
▲Sincelejo (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20,605.00	--	7,860.00	7,500.00
Date	31-Dec-2010	--	31-Dec-2018	30-Sep-2020
▲Neiva (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	73,316.00	--	73,815.00	70,000.00
Date	31-Dec-2014	--	31-Dec-2018	30-Sep-2020

Intermediate Results Indicators by Components

Component B - Integrated Mass Transit System				
►Number of Km constructed in trunk corridors - (SITM) (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.71	22.00	22.50	30.70
Date	31-Dec-2010	01-Dec-2014	31-May-2019	30-Sep-2020
▲Medellin (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13.50	13.60	31.00
Date	31-Dec-2010	01-Dec-2014	10-Apr-2019	30-Sep-2020
▲Bucaramanga (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8.50	8.90	34.10



Date	31-Dec-2010	01-Dec-2014	10-Apr-2019	30-Sep-2020
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Component B - Integrated Mass Transit System

▶Number of terminals constructed in Bucaramanga (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	4.00
Date	30-Dec-2010	--	30-May-2019	30-Sep-2020

Component B - Integrated Mass Transit System

▶Operating fare collection system (SITM) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	31-Dec-2010	--	31-May-2019	30-Sep-2020

▲Medellin (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Yes	--	Yes	Yes
Date	31-Dec-2010	--	31-May-2019	30-Sep-2020

▲Bucaramanga (Yes/No, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	31-Dec-2010	--	31-May-2019	30-Sep-2020

Component C - Strategic Public Transit Systems

▶Number of km constructed or rehabilitated (SETP) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	73.85	160.64
Date	31-Dec-2010	--	31-May-2019	30-Sep-2020

▲Valledupar (Kilometers, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	24.20	27.81



Date	31-Dec-2010	--	31-May-2019	30-Sep-2020
▲Sincelejo (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	32.99	56.13
Date	31-Dec-2010	--	09-Jul-2019	30-Sep-2020
▲Neiva (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	21.80	76.70
Date	31-Dec-2010	--	31-May-2019	30-Sep-2020

Component C - Strategic Public Transit Systems

►Sidewalks rehabilitated or constructed in Valledupar and Neiva SETP (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	8.23	35.52
Date	31-Dec-2010	--	29-Mar-2019	30-Sep-2020
▲Valledupar (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.30	9.32
Date	31-Dec-2010	--	29-Mar-2019	30-Sep-2020
▲Neiva (Kilometers, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	7.93	26.20
Date	31-Dec-2014	--	29-Mar-2019	30-Sep-2020

Component A - Implementing Capacity Building

►Budget executed under Component A (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	7,971,718.00	15,000,000.00
Date	31-Dec-2010	--	31-May-2019	30-Sep-2020



Component C - Strategic Public Transit Systems				
▶Public space area rehabilitated or constructed in Sincelejo and Valledupar (Square Meter(m2), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	141,775.00	297,550.00
Date	31-Dec-2010	--	29-Mar-2019	30-Sep-2020
▲Sincelejo (Square Meter(m2), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	141,775.00	283,550.00
Date	20-Jun-2011	--	09-Jul-2019	30-Sep-2020
▲Valledupar (Square Meter(m2), Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	14,000.00
Date	20-Jun-2011	--	09-Jul-2019	30-Sep-2020

Data on Financial Performance

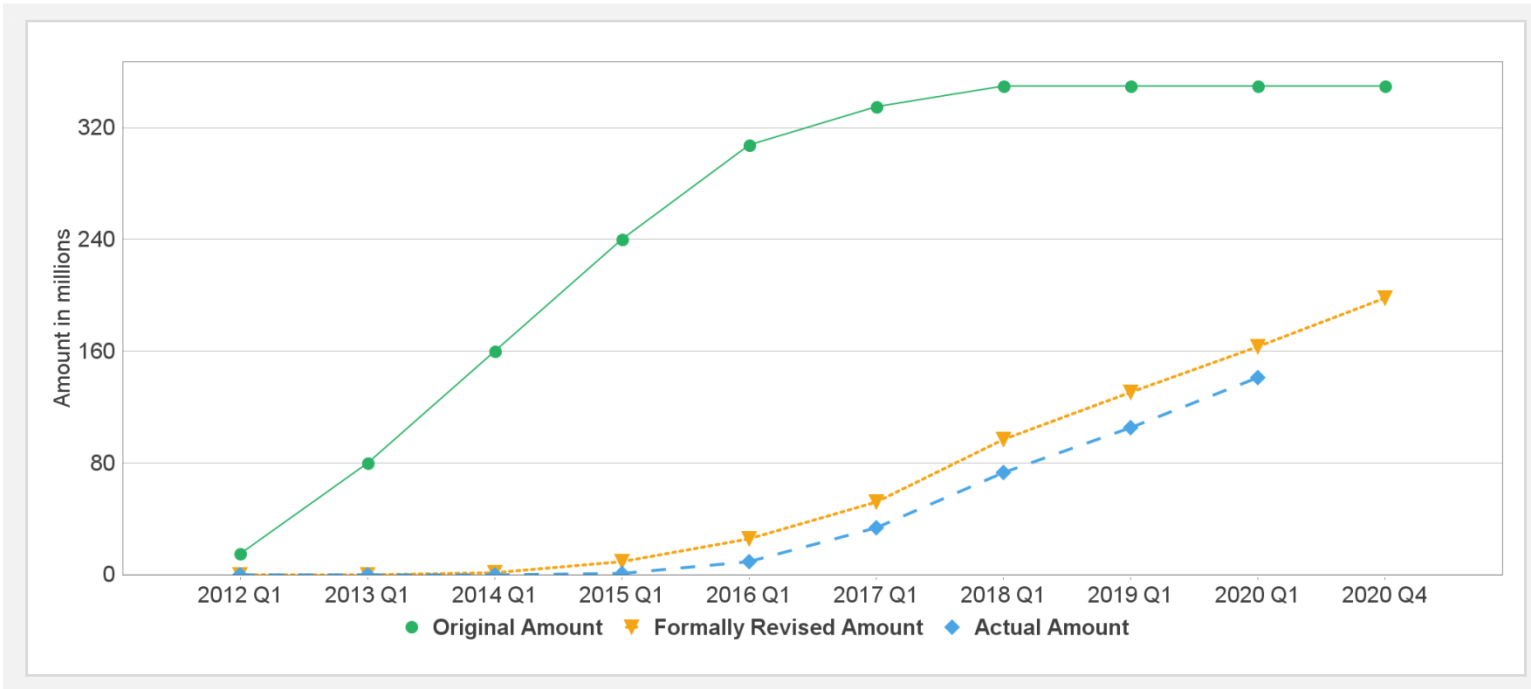
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P117947	IBRD-80830	Effective	USD	350.00	198.00	152.00	140.97	57.03	71%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P117947	IBRD-80830	Effective	21-Jul-2011	28-Jun-2013	18-Oct-2013	30-Nov-2016	30-Sep-2020

Cumulative Disbursements



Restructuring History

Level 2 Approved on 21-Jun-2013 ,Level 2 Approved on 25-Aug-2016 ,Level 2 Approved on 28-Jun-2018

Related Project(s)

There are no related projects.